

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152

	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 HOUSE PASSED	FY 2020 SENATE F&T-G SUBSTITUTE	DIFFERENCE FY 2020 SENATE F&T-G SUBSTITUTE LESS FY 2019 BUDGETED	DIFFERENCE FY 2020 SENATE F&T-G SUBSTITUTE LESS FY 2020 HOUSE PASSED
LEGISLATIVE:						
EXAMINERS OF PUBLIC ACCOUNTS	6,660,688	8,287,236	8,287,236	8,287,236	1,626,548	
LEGISLATIVE COUNCIL	1,600,000	1,600,000	1,600,000	1,600,000		
To ensure sufficient space and facilities for the functions of the Legislature	739,986	739,986	739,986	739,986		
LEGISLATIVE SERVICES AGENCY	3,058,933	3,558,933	3,558,933	3,858,933	800,000	300,000
To be used for a pilot project to replace and modernize the appropriation bill drafting and support system		500,000	500,000	800,000	800,000	300,000
LEGISLATURE	19,599,011	19,599,011	19,599,011	20,599,011	1,000,000	1,000,000
OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,252,502	1,203,058	1,252,502	1,252,502		
OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	994,442	994,442	994,442	1,500,000	505,558	505,558
For software systems, support, and public hearings addressing the 2020 Reapportionment process				300,000	300,000	300,000
TOTAL LEGISLATIVE	33,165,576	35,242,680	35,292,124	37,097,682	3,932,106	1,805,558
JUDICIAL:						
CIVIL APPEALS, COURT OF	4,151,549	4,401,549	4,401,549	4,401,549	250,000	
CRIMINAL APPEALS, COURT OF	4,237,551	4,337,551	4,337,551	4,337,551	100,000	
JUDICIAL INQUIRY COMMISSION	473,926	515,027	515,027	515,027	41,101	
JUDICIAL RETIREMENT FUND	2,588,572	2,626,722	2,626,722	2,626,722	38,150	
SUPREME COURT	9,871,507	10,621,507	10,621,507	10,621,507	750,000	
For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
SUPREME COURT LIBRARY	748,180	1,023,472	1,023,472	1,023,472	275,292	
UNIFIED JUDICIAL SYSTEM	107,979,219	146,352,548	146,452,548	126,452,548	18,473,329	(20,000,000)
Access to Justice Project	94,317	94,317	94,317	94,317		
Drug Court Program	2,041,541	2,046,713	2,046,713	2,046,713	5,172	
Juvenile Probation Officer Services Program	11,591,655	11,853,618	11,853,618	11,853,618	261,963	
Alabama Sentencing Commission	325,530	331,674	331,674	331,674	6,144	
For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000		100,000	100,000		
TOTAL JUDICIAL	130,050,504	169,878,376	169,978,376	149,978,376	19,927,872	(20,000,000)
EXECUTIVE:						
ADJUSTMENT, BOARD OF	250,892	250,892	250,892	250,892		
AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	328,254	328,254	328,254	328,254		
AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	12,294,588	12,244,588	12,661,830	13,161,830	867,242	500,000
Agricultural Museum Board	101,611	100,000	100,000	100,000	(1,611)	

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Southern Resource Alliance for legal research on the impact on agriculture and forestry imposed by the Endangered Species Act				150,000	150,000	150,000
"Alabama Grown" Awareness Program				100,000	100,000	100,000
CRS Institute for research and development of micropulp technologies				250,000	250,000	250,000
Resource Conservation and Development Program	3,000,000	3,000,000	3,367,242	3,367,242	367,242	
Morgan County Farmers Market Authority (Middle Column)	50,000		50,000		(50,000)	(50,000)
ALABAMA TRUST FUND BOARD	13,508,265	13,508,265	13,508,265	13,508,265		
ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,664,750	2,164,750	500,000	500,000
ATTORNEY GENERAL, OFFICE OF THE	11,175,273	12,175,273	12,175,273	12,175,273	1,000,000	
AUDITOR, STATE	928,136	940,136	940,136	928,136		(12,000)
BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,461,248	1,541,248	1,541,248	1,541,248	80,000	
For operations and maintenance of the Alabama State House	716,528	796,876	796,876	796,876	80,348	
For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	744,372	744,372	744,372	(348)	
CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	79,581	114,581	114,581	114,581	35,000	
COMMERCE, DEPARTMENT OF	5,874,694	5,874,694	5,874,694	5,599,694	(275,000)	(275,000)
For the Robotics Technology Park	75,000	75,000	75,000	-	(75,000)	(75,000)
CORRECTIONS, DEPARTMENT OF	476,903,654	517,053,750	517,153,750	517,153,750	40,250,096	
Community Corrections Program	14,000,000	14,000,000	14,100,000	14,100,000	100,000	
Pilot program to support small business development by ex-offenders	100,000		100,000	100,000		
For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	4,500,000	(2,000,000)	(2,000,000)
LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)				2,000,000	2,000,000	2,000,000
Perry County Correctional Center	4,700,000				(4,700,000)	
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	89,775	100,000	100,000	100,000	10,225	
DEBT SERVICE	38,362,449	43,056,212	43,056,212	43,056,212	4,693,763	
DISTRICT ATTORNEYS	33,676,474	34,676,474	34,676,474	34,676,474	1,000,000	
District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	19,574,505	21,643,375	21,643,375	21,643,375	2,068,870	
Travel Expenses of DAs	19,000	19,000	19,000	19,000		
Salaries of DAs	7,188,696	7,377,847	7,377,847	7,377,847	189,151	
Salaries and Expenses of Supernumerary DAs	6,281,036	5,636,252	5,636,252	5,636,252	(644,784)	
ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	12,654,947	19,747,266	16,080,024	16,021,024	3,366,077	(59,000)
Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	1,396,768	1,396,768	1,529,526	1,939,526	542,758	410,000
Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	356,250	356,250		
Broadband Accessibility Grant Program (Broadband Program in Gov. Intro/House Passed)	2,500,000	2,500,000	2,500,000	2,500,000		
Airport Development Grant Program			1,200,000	600,000	600,000	(600,000)
Main Street Alabama Program members	141,750	141,750	141,750	141,750		

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Coalition of Alabama Waterway Associations	187,671	250,000	250,000	250,000	62,329	
Anniston Army Depot	50,000	50,000	50,000	50,000		
Fort Rucker, BRAC	50,000	50,000	50,000	50,000		
Madison County, BRAC	50,000	50,000	50,000	50,000		
Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
Military Stabilization Committee	410,000	410,000	410,000		(410,000)	(410,000)
Montgomery, BRAC	50,000	50,000	50,000	50,000		
For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000		
Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings	100,000				(100,000)	
Healthy Food Financing Initiative	200,000	200,000	200,000	200,000		
Food Bank of East Alabama		30,000	30,000	30,000	30,000	
PALS/Adopt-a-Mile Program		100,000	100,000	100,000	100,000	
Alabama Energy and Residential Codes Board	89,000	89,000	89,000		(89,000)	(89,000)
USS Alabama Battleship Park (For main deck repairs)				500,000	500,000	500,000
Port of Florence (For crane repair)				130,000	130,000	130,000
Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
Inland Port Infrastructure Development Competitive Grant Program		5,000,000				
Alabama Women's Commission	8,978	8,978	8,978	8,978		
EMERGENCY MANAGEMENT AGENCY	4,133,565	5,133,565	5,133,565	5,463,565	1,330,000	330,000
Transfer to County Emergency Management Agencies (maximum)	420,000	420,000	420,000	750,000	330,000	330,000
EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	575,000	4,000,000	4,000,000	2,750,000	2,175,000	(1,250,000)
Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000		
ETHICS COMMISSION, ALABAMA	2,064,053	2,064,053	2,064,053	2,064,053		
FINANCE, DEPARTMENT OF	3,615,499	4,915,499	4,915,499	4,915,499	1,300,000	
FORENSIC SCIENCES, DEPARTMENT OF	11,954,621	13,854,621	15,018,152	15,018,152	3,063,531	
FORESTRY COMMISSION, ALABAMA	7,745,520	8,245,520	8,245,520	8,695,520	950,000	450,000
Forest Worker Training Institute (For logging operation equipment and training)				250,000	250,000	250,000
Alabama Forestry Foundation (For research and development on mass timber building construction)				200,000	200,000	200,000
For rural and community fire protection	1,141,910	1,141,910	1,141,910	1,141,910		
GEOLOGICAL SURVEY	3,319,845	3,362,845	3,362,845	3,362,845	43,000	
State Water Assessment Program	802,750	802,750	802,750	802,750		
Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	235,661	235,661	235,661	235,661		
GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
GOVERNOR'S MANSION AUTHORITY	144,537	294,537	294,537	294,537	150,000	

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GOVERNOR'S OFFICE	976,104	1,976,104	1,976,104	1,976,104	1,000,000	
GOVERNOR'S OFFICE ON DISABILITY	152,463	152,463	152,463	152,463		
GOVERNOR'S OFFICE ON MINORITY AFFAIRS	505,953	725,953	725,953	725,953	220,000	
Alabama HBCU Co-op Program		220,000	220,000	220,000	220,000	
HEALTH, DEPARTMENT OF PUBLIC	35,478,981	35,678,981	35,703,981	53,203,981	17,725,000	17,500,000
Alabama Drug Assistance Program and other AIDS programs (Funds shall be expended for disease events and outbreaks of public health importance, and surveillance activities) (minimum)	2,500,000	2,500,000	2,500,000	2,500,000		
Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	40,000	40,000	40,000	40,000		
Breast and Cervical Cancer Early Detection Program	500,000	500,000	500,000	500,000		
Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000		
Kid One Transport	50,000	50,000	50,000	50,000		
Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000		
Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000		
Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	215,000	215,000		
Prescription Drug Monitoring Program	1,100,000	1,100,000	1,100,000	1,100,000		
Addiction Prevention Coalition		200,000	200,000	200,000	200,000	
Prostate colorectal cancer screening	225,000	225,000	250,000	250,000	25,000	
Childrens Health Insurance Program (CHIP) (Includes earmarking below)				17,500,000		17,500,000
MCHIP				5,790,234		5,790,234
HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		
HISTORICAL COMMISSION, ALABAMA	1,891,874	1,591,874	1,941,874	2,691,874	800,000	750,000
Historical Commission, Alabama	1,461,814	1,480,036	1,480,036	1,480,036	18,222	
Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
Historic Fendall Hall - Eufaula	50,000		50,000	50,000		
Historic Ironworks Commission	50,000				(50,000)	
St. Stephens Historical Commission	50,000		50,000	50,000		
Historic Blakeley Authority	50,000		50,000	50,000		
Tannehill Ironworks Historical State Park	50,000		50,000	50,000		
Brierfield Ironworks Historical State Park	50,000		50,000	50,000		
Fort Morgan				50,000	50,000	50,000
Alabama Veterans Museum and Archives				750,000	750,000	750,000
Helen Keller and Rosa Parks Monuments			100,000	50,000	50,000	(50,000)
HUMAN RESOURCES, DEPARTMENT OF	66,509,295	75,500,124	75,500,124	70,500,124	3,990,829	(5,000,000)
Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000		
Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000		
Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	1,100,000	1,100,000	1,100,000	1,100,000		

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INDIAN AFFAIRS COMMISSION, ALABAMA	82,717	108,717	108,717	108,717	26,000	
INFORMATION TECHNOLOGY, OFFICE OF	575,586				(575,586)	
INSURANCE DEPARTMENT	1,000,000				(1,000,000)	
Strengthen Alabama Homes Program	1,000,000				(1,000,000)	
LABOR, DEPARTMENT OF	980,884	1,026,745	1,026,745	1,026,745	45,861	
Mine Safety Program	100,000	100,000	100,000	100,000		
LAW ENFORCEMENT AGENCY, STATE	52,705,216	58,480,216	58,480,216	58,480,216	5,775,000	
New State Trooper Class with at least 50 new troopers (FY 2019 Budgeted provided for at least 30 new troopers)	3,200,000	5,500,000	5,500,000	5,500,000	2,300,000	
Central Alabama Crime Stoppers		275,000	275,000	275,000	275,000	
LIEUTENANT GOVERNOR, OFFICE OF THE	400,000	631,142	631,142	631,142	231,142	
MEDICAID AGENCY, ALABAMA	755,540,946	703,419,531	703,419,531	698,419,531	(57,121,415)	(5,000,000)
Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	500,000				(500,000)	
MENTAL HEALTH, DEPARTMENT OF	118,903,787	126,892,281	127,929,306	127,929,306	9,025,519	
To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000				(575,000)	
To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
Substance Abuse Program in Calhoun County	135,000	135,000	135,000		(135,000)	(135,000)
Medicaid Eligible Autism	4,750,000	4,750,000	4,750,000	4,750,000		
Residential Habilitation provider rates			1,037,025	1,037,025	1,037,025	
MILITARY DEPARTMENT	7,721,726	8,071,726	8,071,726	8,071,726	350,000	
OIL AND GAS BOARD	2,344,265	2,569,116	2,569,116	2,569,116	224,851	
PARDONS AND PAROLES, BOARD OF	47,271,047	47,271,047	47,271,047	47,271,047		
PERSONNEL DEPARTMENT, STATE	250,000				(250,000)	
PROSECUTION SERVICES, OFFICE OF	744,696	794,696	794,696	794,696	50,000	
REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		
SENIOR SERVICES, DEPARTMENT OF	28,757,644	29,807,644	29,807,644	29,807,644	1,050,000	
Medicaid Waiver Services Program	19,681,307	20,642,347	20,642,347	20,642,347	961,040	
Ombudsman Program	500,000	500,000	500,000	500,000		
R.S.V.P. (Retired Senior Volunteer Program)	157,580	257,580	257,580	257,580	100,000	
Silver Haired Legislature	25,000	25,000	25,000	25,000		
Elderly Nutrition	500,000	500,000	500,000	500,000		
SeniorRx (Elderly Medication Program)	1,752,832	1,754,138	1,754,138	1,754,138	1,306	
SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,450,661	2,450,661	2,450,661	2,450,661		
State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403		
SURFACE MINING COMMISSION, ALABAMA	357,816	357,816	482,816	482,816	125,000	

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TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	89,775	100,000	100,000	100,000	10,225	
TOURISM DEPARTMENT, ALABAMA	1,528,425	959,100	959,100	1,759,100	230,675	800,000
Major League Fishing Anglers Association National Headquarters				300,000	300,000	300,000
Alabama Scenic River Trail	234,663	234,663	234,663	234,663		
Alabama Bass Trail	224,437	224,437	224,437	224,437		
Bicentennial Commission (Middle Column in FY 2020 Senate F&TG Sub)	269,325			202,000	(67,325)	202,000
Regions Tradition Golf Tournament	50,000				(50,000)	
SEC Baseball Tournament	50,000				(50,000)	
World Games	300,000	500,000	500,000	500,000	200,000	
Red Mountain Park (Middle Column)			50,000	50,000	50,000	
Dothan Area Botanical Garden (Middle Column)			50,000	50,000	50,000	
Talladega Speedway (Middle Column)				500,000	500,000	
USS Alabama Battleship Park (For main deck repairs)				500,000	500,000	500,000
VETERANS' AFFAIRS, DEPARTMENT OF	1,300,018	1,300,018	1,400,018	1,400,018	100,000	
Still Serving Veterans	50,000	50,000	50,000	50,000		
Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxilia	113,400	113,400	113,400	113,400		
YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537		
Juvenile Justice Task Force	1,000,000				(1,000,000)	
Community Diversion Programs		1,000,000	1,000,000	1,000,000	1,000,000	
TOTAL EXECUTIVE	1,778,483,871	1,812,171,350	1,811,821,906	1,821,055,906	42,572,035	9,234,000
OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
AUTOMATIC APPEAL EXPENSE	33	33	33	33		
COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130		
COURT COSTS - ACT 558, 1957	81	81	81	81		
DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975		
ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239		
Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000		
Training of Election Officials	31,239	31,239	31,239	31,239		
EMERGENCY FUND, DEPARTMENTAL	4,343,461	6,807,038	6,807,038	5,575,250	1,231,789	(1,231,788)
ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		50,000	88,290	38,290	38,290
ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		50,000	52,535	2,535	2,535
ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		50,000	50,000		

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ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000	50,000
FAIR CAMPAIGN PRACTICES ACT		10,500	10,500	-		(10,500)
FAIR TRIAL TAX TRANSFER (estimated)	68,500,000	71,500,000	71,500,000	68,500,000		(3,000,000)
FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	11,977,500	3,000,000	3,000,000
FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	10,000	10,000		
FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908		
FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000		
GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	146,850	146,850		
GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250		
GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125		
LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000		
LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000		
PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000		
PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000		
REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000		
REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
TOTAL OTHER GENERAL FUND	109,463,654	114,787,731	114,937,731	113,786,268	4,322,614	(1,151,463)
STATE EMPLOYEES - RETIREE BONUS (\$1/mo for each year of service, SGF portion)	1,742,000				(1,742,000)	
STATE EMPLOYEES - COLA (2% pay increase, maximum)		12,000,000	12,000,000	12,000,000	12,000,000	
SUB-TOTAL GENERAL FUND	2,052,905,605	2,144,080,137	2,144,030,137	2,133,918,232	81,012,627	(10,111,905)
ADDITIONAL EXPENDITURES FROM SGF:						
Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713		
Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947		
TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	1,995,660	1,995,660	1,995,660		
TOTAL STATE GENERAL FUND	2,054,901,265	2,146,075,797	2,146,025,797	2,135,913,892	81,012,627	(10,111,905)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152

	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 HOUSE PASSED	FY 2020 SENATE F&T-G SUBSTITUTE	DIFFERENCE FY 2020 SENATE F&T-G SUBSTITUTE LESS FY 2019 BUDGETED	DIFFERENCE FY 2020 SENATE F&T-G SUBSTITUTE LESS FY 2020 HOUSE PASSED
SEPARATE BILLS FOR NON-STATE AGENCIES:						
COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633		
TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
GRAND TOTAL SGF	2,055,070,898	2,146,245,430	2,146,195,430	2,136,083,525	81,012,627	(10,111,905)
SGF CONDITIONAL APPROPRIATIONS:						
MEDICAID AGENCY, ALABAMA				22,000,000	22,000,000	22,000,000
PORT AUTHORITY, ALABAMA STATE		3,500,000	3,500,000	3,500,000	3,500,000	
TOTAL SGF CONDITIONAL APPROPRIATIONS		3,500,000	3,500,000	25,500,000	25,500,000	22,000,000