

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
3	<b>LEGISLATIVE BRANCH</b>						
4	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	<b>6,266,034</b>	<b>6,359,262</b>	<b>7,746,091</b>	<b>7,746,091</b>	<b>8,496,091</b>	<b>750,000</b>
5	State Department of Education Evaluation and Reorganization Study					750,000	750,000
6	<b>LAW INSTITUTE, ALABAMA</b>	<b>650,000</b>					
7	<b>LEGISLATIVE FISCAL OFFICE</b>	<b>1,750,000</b>					
8	For performance and efficiency evaluations of state agencies	850,000					
9	<b>LEGISLATIVE REFERENCE SERVICE</b>	<b>900,000</b>					
10	<b>LEGISLATIVE SERVICES AGENCY</b>		<b>3,361,404</b>	<b>4,413,488</b>	<b>5,913,488</b>	<b>5,913,488</b>	<b>1,500,000</b>
11	Pilot Project for Appropriation Bill Drafting System			1,000,000	2,500,000	2,500,000	1,500,000
12	For performance and efficiency evaluations of state agencies		850,000	850,000	850,000	850,000	
13	<b>LEGISLATURE</b>	<b>2,848,863</b>	<b>2,853,912</b>	<b>2,855,257</b>	<b>3,205,257</b>	<b>3,205,257</b>	<b>350,000</b>
14	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	<b>12,414,897</b>	<b>12,574,578</b>	<b>15,014,836</b>	<b>16,864,836</b>	<b>17,614,836</b>	<b>2,600,000</b>
15							
16	<b>EXECUTIVE BRANCH</b>						
17	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	
18	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>5,573,705</b>	<b>5,765,552</b>	<b>6,535,540</b>	<b>6,885,540</b>	<b>6,885,540</b>	<b>350,000</b>
19	<b>ARTS, STATE COUNCIL ON THE</b>	<b>4,809,496</b>	<b>5,459,496</b>	<b>5,828,528</b>	<b>5,828,528</b>	<b>5,828,528</b>	
20	Alabama Center for the Arts	475,000	725,000	875,000	875,000	875,000	
21	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	<b>1,077,148</b>	<b>1,702,148</b>	<b>2,005,232</b>	<b>2,005,232</b>	<b>2,005,232</b>	
22	<b>COMMERCE, DEPARTMENT OF</b>	<b>56,699,479</b>	<b>58,476,319</b>	<b>66,078,146</b>	<b>64,078,146</b>	<b>64,078,146</b>	<b>(2,000,000)</b>
23	Industrial Development and Training Program	6,965,154	7,212,462	7,212,462	7,212,462	7,212,462	
24	O&M	5,813,341	6,842,873	6,842,873	6,842,873	6,842,873	
25	Marketing campaign for technical education	750,000	750,000	750,000	750,000	750,000	
26	Workforce Development (for economic development projects and career centers) (includes earmarking below)	43,170,984	43,670,984	51,272,811	49,272,811	49,272,811	(2,000,000)
27	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000	
28	For regional councils	1,750,000	2,000,000	2,000,000	2,000,000	2,000,000	
29	Alabama Workforce Council Committee on Credentialing and Career Pathways			2,000,000			(2,000,000)
30	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>363,958,624</b>	<b>382,069,634</b>	<b>410,464,242</b>	<b>421,299,242</b>	<b>421,299,242</b>	<b>10,835,000</b>
31	O&M (includes earmarking below)	296,714,074	311,662,798	336,346,707	336,446,707	336,446,707	100,000
32	Snead State Community College Aeronautics School in Albertville		225,000	225,000	225,000	225,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE F&T-E COMMITTEE SUBSTITUTE	FY 2020 SENATE PASSED	DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC
33	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	370,000	
34	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	100,000	
35	Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	150,000	150,000	150,000	150,000	
36	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	145,000	
37	Lawson State Community College for career training	125,000	125,000	125,000		125,000	
38	Lawson State Community College for the nursing program				125,000		
39	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	147,000	
40	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	100,000	
41	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000			(450,000)
42	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program				450,000	450,000	450,000
43	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	250,000	
44	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	280,000	280,000	280,000	280,000	
45	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	450,000	
46	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	275,000	
47	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	250,000	
48	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County)	385,000	385,000	385,000	385,000	385,000	
49	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000			(350,000)
50	Wallace Community College - Selma for Blackbelt Coding Initiative		175,000	175,000	175,000	175,000	
51	Northeast Alabama Community College	200,000	200,000	200,000	200,000	200,000	
54	Drake State Community Technical College (Machine Tools and Electricity Programs)				100,000	100,000	100,000
55	Calhoun Community College Expansion of Alabama Center for Arts				350,000	350,000	350,000
56	Prison Education (includes earmarking below)	9,345,629	9,533,615	10,533,615	12,533,615	12,533,615	2,000,000
57	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	
58	Day Reporting Program			1,000,000	1,000,000	1,000,000	
59	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
60	Adult Education Program	12,399,190	12,830,375	13,471,894	13,471,894	13,471,894	
61	Special Populations Training	4,500,268	4,500,268	4,725,281	4,725,281	4,725,281	
62	Mine Safety Training Program	350,000	350,000	350,000	1,300,000	1,300,000	950,000
63	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	10,273,567	10,892,877	11,571,721	12,081,721	12,081,721	510,000
64	For capital improvements and equipment purchases		440,000	440,000	950,000	950,000	510,000
65	Smart Career Workforce Pilot Project				250,000	250,000	250,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
66	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790	
67	Industry Certification Initiatives (formerly Workforce Development) <b>(includes</b> earmarking below)	5,867,408	5,867,408	6,160,778	7,160,778	7,160,778	1,000,000
68	Workforce Development Initiatives		2,750,000	2,750,000	3,750,000	3,750,000	1,000,000
69	For Career Coaches	600,000	600,000	600,000	600,000	600,000	
70	Alabama Workforce Council Committee on Credentialing and Career Pathways				2,000,000	2,000,000	2,000,000
71	Marion Military Institute	7,820,936	8,352,438	8,352,438	8,352,438	8,352,438	
72	Alabama Technology Network <b>(includes</b> earmarking below)	4,896,762	5,189,065	5,448,518	5,448,518	5,448,518	
73	For workforce training	503,906	503,906	503,906	503,906	503,906	
74	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" <b>(includes</b> earmarking below)	11,300,000	11,300,000	11,865,000	12,865,000	12,865,000	1,000,000
75	Pilot Program - Murphy University Center	200,000	200,000				
76	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	275,000	275,000	450,000	450,000	175,000
77	Volunteer EMSP Certifications		125,000	125,000	125,000	125,000	
78	Automotive Workforce Training Scholarship Program		200,000	210,000	210,000	210,000	
79	Distance Learning Program		500,000	525,000	3,375,000	3,375,000	2,850,000
80	Automotive Manufacturing Workforce Development Program		250,000	262,500	262,500	262,500	
81	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>			<b>5,400,000</b>	<b>5,400,000</b>	<b>5,400,000</b>	
82	<b>DEBT SERVICE</b>	<b>32,511,876</b>	<b>29,071,621</b>	<b>35,032,715</b>	<b>35,032,715</b>	<b>35,032,715</b>	
83	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>191,166</b>	<b>191,166</b>	<b>191,166</b>	<b>191,166</b>	<b>191,166</b>	
84	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>79,759,146</b>	<b>98,977,756</b>	<b>127,265,130</b>	<b>127,265,130</b>	<b>127,265,130</b>	
85	Social Services Program <b>(includes</b> earmarking below)	79,759,146	98,977,756	127,265,130	127,265,130	127,265,130	
86	Strong Start/Strong Finish		500,000	950,440	950,440	950,440	
87	Office of School Readiness	77,462,050	95,962,050	122,798,645	122,798,645	122,798,645	
88	O&M	162,096	380,706	381,045	381,045	381,045	
89	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	2,135,000	2,135,000	3,135,000	3,135,000	3,135,000	
90	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>				<b>28,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>
91	Research and Development Grant Program				8,000,000	8,000,000	8,000,000
92	Rural Broadband Grant Program				20,000,000	30,000,000	30,000,000
93	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>4,057,451,546</b>	<b>4,170,480,632</b>	<b>4,388,740,667</b>	<b>4,399,669,022</b>	<b>4,393,669,022</b>	<b>4,928,355</b>
94	K-12 Foundation Program <b>(includes</b> earmarking below)	3,645,558,255	3,745,655,398	3,937,429,796	3,937,429,796	3,937,429,796	
95	Alabama Student Information Management System (ASIMS)			7,839,874	7,839,874	7,839,874	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
96	Lawrence County Board of Education	589,667					
97	J.B. Pennington High School	750,000					
98	Vina High School (one-time)		750,000				
99	Transportation Program	339,228,938	347,957,055	373,853,085	381,781,440	375,781,440	1,928,355
100	(one-time funding to replace old school buses)				6,000,000		
101	At-Risk Student Program ( <b>includes</b> earmarking below)	20,267,734	20,267,734	19,517,734	19,517,734	19,517,734	
102	Alabama Student Information Management System (ASIMS)	750,000	750,000				
103	Retired Senior Volunteer Program	100,000	100,000	100,000	100,000	100,000	
104	Board of Adjustment	750,800	750,800	750,800	750,800	750,800	
105	School Nurses Program ( <b>includes</b> earmarking below)	31,184,889	31,964,511	32,993,095	32,993,095	32,993,095	
106	Alabama Student Information Management System (ASIMS)	250,000	250,000				
107	Information Technology Services Program (Technology Coordinators)	5,851,369	7,775,573	8,086,596	8,086,596	8,086,596	
108	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
109	Current Units	9,609,561	11,109,561	11,109,561	14,109,561	14,109,561	3,000,000
110	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>207,899,719</b>	<b>217,519,719</b>	<b>233,574,711</b>	<b>257,797,711</b>	<b>253,182,711</b>	<b>19,608,000</b>
111	Administrative Services Program ( <b>includes</b> earmarking below)	160,633,410	163,143,410	172,774,502	187,872,502	183,257,502	10,483,000
112	Department O&M	24,000,000	24,000,000	24,381,092	24,381,092	24,381,092	
113	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	
114	Reading Initiative O&M ( <b>includes</b> earmarking below)	40,799,601	44,799,601	47,799,601	55,299,601	51,299,601	3,500,000
115	For 3rd Grade Literacy Program (pursuant to enactment of HB 388 / SB 263)				7,500,000	7,500,000	7,500,000
116	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	30,299,318	30,299,318	30,299,318	
117	State Charter School Commission ( <b>includes</b> earmarking below)	200,000	200,000	200,000	900,000	900,000	700,000
118	New Schools For Alabama				500,000	500,000	500,000
119	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	
120	Holocaust Commission, Alabama	50,000	60,000	60,000	60,000	60,000	
121	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	19,405,117	19,405,117	19,405,117	
122	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,896,460	2,896,460	2,896,460	2,896,460	
123	Ear Institute, Alabama	150,000	150,000	150,000	150,000	285,000	135,000
124	Local School and School System Academic and Financial Improvement Program (At-Risk)	8,740,633	9,240,633	9,240,633	10,990,633	10,990,633	1,750,000
125	Military Children Support Plan	800,000	800,000	800,000	800,000	800,000	
126	English Language Learners Program (formerly English as a Second Language Students Program)	2,955,334	3,255,334	5,255,334	7,355,334	7,355,334	2,100,000
127	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
128	Distance Learning	20,865,768	18,165,768	18,165,768	18,165,768	18,165,768	
129	Advanced Placement	6,471,179	6,671,179	6,671,179	7,421,179	7,421,179	750,000
130	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	
131	CLAS Certified Instructional Leader Program				548,000	548,000	548,000
132	Computer Science For Alabama (CS4AL) Program				1,000,000	1,000,000	1,000,000
133	State Department of Education Evaluation and Reorganization Study				750,000		
134	Juvenile Probation Officers	750,000	750,000	750,000	750,000	750,000	
135	Financial Assistance Program ( <b>includes</b> earmarking below)	38,152,513	44,346,885	46,570,785	54,945,785	54,945,785	8,375,000
136	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865	
137	Pre-School Program (Special Education)	1,623,062	1,623,062	3,623,062	3,623,062	3,623,062	
138	National Board for Professional Teaching Standards	9,427,424	10,427,424	11,427,424	11,427,424	11,427,424	
139	Children's Hospital ( <b>includes</b> earmarking below)	703,546	703,546	703,546	703,546	703,546	
140	For poison control	400,000	400,000	400,000	400,000	400,000	
141	Career Tech Initiative ( <b>includes</b> earmarking below)	4,115,967	5,460,339	5,844,239	6,344,239	6,344,239	500,000
142	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	
143	Prostart Career and Technical Education Program				500,000	500,000	500,000
144	Imagine Academy (formerly Information Technology Academy)	550,000	794,372	794,372	794,372	794,372	
145	Agribusiness Education Program (moved from under Commission on Higher Education)	100,000	400,000	433,900	433,900	433,900	
146	Teacher In-Service Centers ( <b>includes</b> earmarking below)	2,584,080	2,759,080	2,759,080	2,759,080	2,759,080	
147	University of Alabama - Tuscaloosa	203,625	217,415	217,415	217,415	217,415	
148	University of Alabama - Birmingham	281,923	301,015	301,015	301,015	301,015	
149	Alabama A&M University	256,858	274,253	274,253	274,253	274,253	
150	Alabama State University	221,456	236,454	236,454	236,454	236,454	
151	Athens State University	214,479	229,004	229,004	229,004	229,004	
152	Auburn University	223,264	238,384	238,384	238,384	238,384	
153	Jacksonville State University	218,872	233,695	233,695	233,695	233,695	
154	University of Montevallo	229,983	245,558	245,558	245,558	245,558	
155	Troy University	232,309	248,042	248,042	248,042	248,042	
156	University of North Alabama	198,974	212,449	212,449	212,449	212,449	
157	University of South Alabama	302,337	322,811	322,811	322,811	322,811	
158	Teacher Professional Development Training ( <b>includes</b> earmarking below)	1,648,913	2,398,913	2,398,913	2,398,913	2,398,913	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
159	Technology in Motion Program		857,192	857,192	857,192	857,192	
160	Computer Science Professional Development		300,000	300,000	300,000	300,000	
161	Middle School Computer Programming Initiative		613,907	613,907	613,907	613,907	
162	Principal Mentoring Program	500,000	438,907	438,907	438,907	438,907	
163	Professional Development of Educators and School Board Members on Special Education		188,907	188,907	188,907	188,907	
164	Jobs for Alabama's Graduates (JAG)	800,742	1,050,742	1,050,742	1,550,742	1,550,742	500,000
165	People Against A Littered State Program (PALS)				100,000	100,000	100,000
166	Symphony in Education Program				100,000	100,000	100,000
167	Virtual Library Project	2,897,627	2,897,627	2,897,627	3,097,627	3,097,627	200,000
168	Governor's High Hopes for Alabama Students ( <b>includes</b> earmarking below)	7,480,287	7,980,287	7,030,287	8,680,287	8,680,287	1,650,000
169	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000				
170	Teach For America	622,000	697,000	697,000	747,000	747,000	50,000
171	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	125,000	
172	Alabama Baseball Coaches Association	50,000	50,000	50,000	75,000	75,000	25,000
173	Helping Families Initiative	425,000	500,000	1,190,000	1,190,000	1,190,000	
174	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	1,000,000	1,000,000	1,000,000	
175	Southern Research Institute	750,000	750,000	1,000,000	1,000,000	1,000,000	
176	National Board Certification of Teachers	450,000	450,000	450,000	750,000	750,000	300,000
177	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
178	Alabama School of Cyber and Engineering	500,000	1,500,000				
179	Liberty Learning Foundation		75,000	175,000	175,000	175,000	
180	Healthy Eating, Active Living (HEAL, Inc)		600,000	600,000	600,000	600,000	
181	Bullying Prevention Pilot Project (1st grant to Birmingham City Board of Education)				1,750,000	1,750,000	1,750,000
182	Early Childhood Classroom Assessment				2,750,000	2,750,000	2,750,000
183	Middle and High School Robotics Grant Program		350,000	350,000	700,000	700,000	350,000
184	Alabama Scholastic Competition Association ( <b>includes</b> earmarking below)				100,000	100,000	100,000
185	For Scholars Bowls across the State				100,000	100,000	100,000
186	Gifted Students Program ( <b>includes</b> earmarking below)	2,500,000	2,500,000	2,500,000	3,250,000	3,250,000	750,000
187	Gifted Students Grant Program			750,000	1,500,000	750,000	
188	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000	
189	Liability Insurance Program	5,000,000	5,915,628	10,115,628	10,115,628	10,115,628	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
190	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796	
191	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>8,257,250</b>	<b>8,325,365</b>	<b>8,553,810</b>	<b>8,953,810</b>	<b>8,953,810</b>	<b>400,000</b>
192	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>6,500,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>10,031,798</b>	<b>20,031,798</b>	<b>12,031,798</b>
193	Community Services Grants Program	6,500,000	8,000,000	8,000,000	10,031,798	10,031,798	2,031,798
194	Higher Education Equalization Program (For public higher education institutions)					10,000,000	10,000,000
195	<b>FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)</b>	<b>2,486,097</b>	<b>2,486,097</b>	<b>2,486,097</b>	<b>2,658,502</b>	<b>2,658,502</b>	<b>172,405</b>
196	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	144,155	144,155	13,105
197	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	89,815	89,815	8,165
198	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	962,500	962,500	87,500
199	Rural Health Program @ UAH	636,350	636,350	636,350	699,985	699,985	63,635
200	<b>FINANCE , DEPARTMENT OF</b>			<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	
201	<b>FINANCE - COMPROLLER - Teacher Sick Leave Upon Death</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	
202	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>7,527,188</b>	<b>8,264,602</b>	<b>8,513,774</b>	<b>8,647,417</b>	<b>8,647,417</b>	<b>133,643</b>
203	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	<b>4,382,521</b>	<b>4,782,521</b>	<b>4,898,437</b>	<b>4,898,437</b>	<b>4,898,437</b>	
204	<b>GEOLOGICAL SURVEY</b>	<b>500,000</b>	<b>512,069</b>	<b>521,091</b>	<b>521,091</b>	<b>521,091</b>	
205	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)</b>	<b>350,000</b>	<b>355,928</b>	<b>361,166</b>	<b>361,166</b>	<b>361,166</b>	
206	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>16,695,785</b>	<b>16,906,759</b>	<b>51,351,167</b>	<b>16,451,167</b>	<b>16,451,167</b>	<b>(34,900,000)</b>
207	Public Health Services Program (includes earmarking below)	13,060,003	13,270,977	13,330,385	13,430,385	13,430,385	100,000
208	AIDS Alabama	528,909	528,909	528,909	528,909	528,909	
209	Alabama Kidney Foundation	447,463	447,463	447,463	497,463	497,463	50,000
210	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	600,000	
211	Alabama Health Education Centers		125,000	125,000	175,000	175,000	50,000
212	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	75,000	
213	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	450,000	
214	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782	
215	Alabama Medical Education Consortium (includes earmarking below)	2,000,000	2,000,000	385,000	385,000	385,000	
216	Rural Alabama Teaching Health Center	385,000	385,000				
217	Emergency Medical Services (includes earmarking below)			1,000,000	1,000,000	1,000,000	
218	Alabama Trauma Communications Center at UAB			1,000,000	1,000,000	1,000,000	
219	Children's Health Insurance Program - CHIP (includes earmarking below)			35,000,000			(35,000,000)

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
220	MCHIP Program			11,580,469			(11,580,469)
221	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>28,700,694</b>	<b>31,480,694</b>	<b>37,662,239</b>	<b>43,552,239</b>	<b>33,552,239</b>	<b>(4,110,000)</b>
222	O&M	3,252,892	3,352,892	3,410,684	3,410,684	3,410,684	
223	Student Financial Aid Programs ( <b>includes</b> earmarking below)	12,624,246	14,824,246	15,839,227	15,839,227	15,839,227	
224	Policeman's Survivor Tuition, estimated	250,725	250,725	302,000	302,000	302,000	
225	Alabama National Guard Education Assistance Scholarships	4,680,000	4,680,000	4,908,550	4,908,550	4,908,550	
226	Alabama Student Assistance Program	2,897,551	4,147,551	4,397,551	4,397,551	4,397,551	
227	Educational Grants Program (Alabama Student Grant Program)	4,470,970	5,020,970	5,506,126	5,506,126	5,506,126	
228	Math and Science Teacher Education Program	325,000	725,000	725,000	725,000	725,000	
229	Support of Other Educational Activities Program ( <b>includes</b> earmarking below)	2,444,153	2,444,153	2,552,925	2,552,925	2,552,925	
230	Network of Alabama Academic Libraries	301,248	301,248	303,428	303,428	303,428	
231	Southern Regional Education Board (SREB)	624,950	624,950	656,214	656,214	656,214	
232	EPSCoR (Research) Program	1,143,088	1,143,088	1,200,216	1,200,216	1,200,216	
233	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	393,067	393,067	393,067	
234	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below)	5,241,283	5,316,283	5,316,283	5,516,283	5,516,283	200,000
235	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	4,506,831	
236	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524	
237	Tuskegee University - for USDA matching funds	194,928	269,928	269,928	469,928	469,928	200,000
238	Support of Other State Programs ( <b>includes</b> earmarking below)	5,138,120	5,543,120	5,543,120	6,233,120	6,233,120	690,000
239	Humanities Foundation	330,000	330,000	330,000	180,000	180,000	(150,000)
240	Alabama Forestry Foundation - Black Belt Initiative	267,000	267,000	267,000	307,000	307,000	40,000
241	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376	1,573,376	
242	Black Belt Adventures	300,000	300,000	300,000	300,000	300,000	
243	Black Belt Treasures	200,000	230,000	230,000	230,000	230,000	
244	Civil Air Patrol	75,000	100,000	100,000	100,000	100,000	
245	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000	
246	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000	
247	Resource Conservation and Development (RC and D) Programs	1,787,744	2,037,744	2,037,744	2,637,744	2,637,744	600,000
248	Forestry Commission Education Program				200,000	200,000	200,000
249	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000	
250	Trails Commission, Alabama (previously under University of Alabama System)	95,000	195,000	195,000	195,000	195,000	



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
251	Higher Education Equalization Program				10,000,000		
252	Deferred Maintenance Program			5,000,000			(5,000,000)
253	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>900,000</b>	<b>1,350,038</b>	<b>1,292,038</b>	<b>2,042,038</b>	<b>2,042,038</b>	<b>750,000</b>
254	Historical Resources Management Program (includes earmarking below)	900,000	1,350,038	1,292,038	2,042,038	2,042,038	750,000
255	For Operating Grants	300,000	750,000	450,000	900,000	900,000	450,000
256	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>31,284,720</b>	<b>29,091,340</b>	<b>31,424,165</b>	<b>31,424,165</b>	<b>31,424,165</b>	
257	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	12,952,589	13,123,529	13,191,751	13,191,751	13,191,751	
258	Child Advocacy Centers	626,470	701,470	701,470	701,470	701,470	
259	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	14,737,203	14,762,203	17,026,806	17,026,806	17,026,806	
260	Black Belt Eye Care Consortium	175,000	200,000	375,000	375,000	375,000	
261	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	926,114	
262	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	570,932	
263	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	1,205,608	1,205,608	1,205,608	1,205,608	
264	<b>LAW ENFORCEMENT AGENCY, STATE (includes earmarking below)</b>	<b>400,000</b>	<b>404,554</b>	<b>580,242</b>	<b>580,242</b>	<b>580,242</b>	
265	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)		400,000	572,446	572,446	572,446	
266	Emergency Alert System	400,000					
267	<b>LIBRARY SERVICE, ALABAMA PUBLIC (includes earmarking below)</b>	<b>7,917,737</b>	<b>8,423,305</b>	<b>8,682,564</b>	<b>8,882,564</b>	<b>8,882,564</b>	<b>200,000</b>
268	To Public Libraries (minimum)	4,402,745	4,502,745	4,728,505	4,928,505	4,928,505	200,000
269	Homework Alabama	239,432	295,000	295,000	295,000	295,000	
270	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000	
271	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>				<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
272	Lieutenant Governor's Commission on 21st Century Workforce				250,000	250,000	250,000
273	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB (includes earmarking below)</b>	<b>4,505,262</b>	<b>4,955,262</b>	<b>5,203,025</b>	<b>5,203,025</b>	<b>5,203,025</b>	
274	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088	
275	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088	
276	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>6,866,954</b>	<b>7,535,772</b>	<b>7,702,768</b>	<b>7,824,625</b>	<b>7,824,625</b>	<b>121,857</b>
277	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>1,440,014</b>	<b>1,440,014</b>	<b>1,440,014</b>	<b>1,440,014</b>	<b>1,440,014</b>	
278	<b>MENTAL HEALTH, DEPARTMENT OF (includes earmarking below)</b>	<b>48,495,659</b>	<b>50,639,845</b>	<b>55,455,882</b>	<b>56,915,882</b>	<b>56,915,882</b>	<b>1,460,000</b>
279	Institutional Treatment and Care of Mental Illness Program	5,279,807	5,378,993	5,448,163	5,448,163	5,448,163	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
280	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	1,892,794	
281	Special Services Program ( <b>includes</b> earmarking below)	1,848,206	1,863,206	2,513,206	2,513,206	2,513,206	
282	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	438,900	
283	Project LAUNCH			500,000	500,000	500,000	
284	Rainbow Omega	320,000	335,000	485,000	485,000	485,000	
285	Institutional Treatment and Care of Intellectually Disabled Program ( <b>includes</b> earmarking below)	39,474,852	41,504,852	45,601,719	47,061,719	47,061,719	1,460,000
286	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	4,207,409	
287	Camp ASCCA	320,000	335,000	335,000	335,000	335,000	
288	Eagles' Wings Program	320,000	335,000	485,000	485,000	485,000	
289	School-Based Mental Health Services Collaboration		500,000	500,000	1,000,000	1,000,000	500,000
290	For Residential Habilitation (Formerly ARC Development Disability in F&T-E Sub)				960,000	960,000	960,000
291	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	3,250,000	4,750,000	4,750,000	4,750,000	4,750,000	
292	<b>MUSIC HALL OF FAME</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
293	<b>NURSING, ALABAMA BOARD OF (includes earmarking below)</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	
294	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000	
295	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	450,000	
296	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>135,000</b>	<b>150,000</b>	<b>150,000</b>	<b>165,000</b>	<b>165,000</b>	<b>15,000</b>
297	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>596,704</b>	<b>598,822</b>	<b>1,252,274</b>	<b>1,252,274</b>	<b>1,252,274</b>	
298	Professional and Occupational Licensing and Regulation Program	249,017	251,135	252,274	252,274	252,274	
299	Certified Law Enforcement Academy Program ( <b>includes</b> earmarking below)	347,687	347,687	1,000,000	1,000,000	1,000,000	
300	Northeast Police Academy	90,398					
301	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398					
302	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398					
303	Alabama Police Academy	48,677					
304	Montgomery Police Academy	27,816					
305	<b>PHYSICAL FITNESS, STATE COMMISSION ON (includes earmarking below)</b>	<b>1,424,096</b>	<b>1,608,111</b>	<b>1,680,328</b>	<b>1,770,328</b>	<b>1,770,328</b>	<b>90,000</b>
306	Alabama Sports Festival	515,467	640,467	640,467	680,467	680,467	40,000
307	Alabama Sports Hall of Fame	270,000	300,000	300,000	350,000	350,000	50,000
308	Alabama Sports Council	387,260	407,260	457,260	457,260	457,260	
309	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>42,584,760</b>	<b>43,165,036</b>	<b>48,276,518</b>	<b>48,476,518</b>	<b>48,476,518</b>	<b>200,000</b>

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
310	Homebound Program	5,611,528	5,611,528	5,627,368	5,802,368	5,802,368	175,000
311	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	1,289,809	
312	Children's Rehabilitation Services	11,304,808	11,304,808	11,402,209	11,402,209	11,402,209	
313	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399	
314	Rehabilitation Services ( <b>includes</b> earmarking below)	13,417,591	13,759,654	14,222,138	14,222,138	14,222,138	
315	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213	
316	Early Intervention Program	8,116,725	8,116,725	12,690,695	12,690,695	12,690,695	
317	Respite Related Services and Training	150,000	150,000	150,000	175,000	175,000	25,000
318	Rehabilitation Projects	1,360,631	1,510,631	1,560,631	1,560,631	1,560,631	
319	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269	
320	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA (includes earmarking below)</b>	<b>1,354,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	
321	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973	25,973	
322	University and Community-based Sickle Cell Programs	1,328,728	1,428,728	1,428,728	1,428,728	1,428,728	
323	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>1,055,000</b>	<b>1,130,000</b>	<b>1,185,000</b>	<b>1,260,000</b>	<b>1,260,000</b>	<b>75,000</b>
324	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>6,013,144</b>	<b>9,529,692</b>	<b>11,700,011</b>	<b>13,400,011</b>	<b>13,400,011</b>	<b>1,700,000</b>
325	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>98,337,022</b>	<b>94,097,852</b>	<b>89,384,915</b>	<b>82,584,496</b>	<b>82,584,496</b>	<b>(6,800,419)</b>
326	Administration	2,497,476	2,553,165	2,584,496	2,584,496	2,584,496	
327	Student Financial Aid Program, estimated	95,839,546	91,544,687	86,800,419	80,000,000	80,000,000	(6,800,419)
328	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>54,781,764</b>	<b>55,515,677</b>	<b>57,048,748</b>	<b>57,154,071</b>	<b>57,154,071</b>	<b>105,323</b>
329	School District	6,402,233	6,513,275	7,761,306	7,866,629	7,866,629	105,323
330	Youth Services Program	44,813,799	45,436,670	45,721,710	45,721,710	45,721,710	
331	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732	
332	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>5,195,892,212</b>	<b>5,364,386,334</b>	<b>5,730,395,286</b>	<b>5,774,626,248</b>	<b>5,774,011,248</b>	<b>43,615,962</b>
333							
334	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>5,208,307,109</b>	<b>5,376,960,912</b>	<b>5,745,410,122</b>	<b>5,791,491,084</b>	<b>5,791,626,084</b>	<b>46,215,962</b>
335							
336	<b>COLLEGES and UNIVERSITIES</b>						
337	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>38,263,569</b>	<b>39,846,264</b>	<b>41,844,486</b>	<b>42,093,381</b>	<b>42,093,381</b>	<b>248,895</b>
338	Alabama A&M University - O&M ( <b>includes</b> earmarking below)	32,448,002	34,530,697	36,528,919	36,777,814	36,777,814	248,895
339	State Black Archives Research Center & Museum		50,000	50,000	50,000	50,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
340	Artificial Intelligence, Cybersecurity, and STEM Enhancements		125,000	125,000	125,000	125,000	
341	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	3,747,897	3,747,897	3,747,897	
342	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	277,573	277,573	277,573	277,573	277,573	
343	Agricultural Research and Extension - State Match	1,190,097	1,190,097	1,190,097	1,190,097	1,190,097	
344	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000	
345	Carter Science Center	100,000					
346	Dormitory Renovations	400,000					
347	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>365,225</b>	<b>365,225</b>	<b>383,486</b>	<b>383,486</b>	<b>383,486</b>	
348	<b>ALABAMA STATE UNIVERSITY</b>	<b>42,946,136</b>	<b>45,585,264</b>	<b>47,932,021</b>	<b>48,216,764</b>	<b>48,216,764</b>	<b>284,743</b>
349	ASU - O&M (includes earmarking below)	42,946,136	45,585,264	47,932,021	48,216,764	48,216,764	284,743
350	Health Information Management Program	479,323	479,323	479,323	479,323	479,323	
351	Occupational Therapy Program	520,980	520,980	520,980	520,980	520,980	
352	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	1,630,747	
353	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	1,657,477	
354	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	2,392,969	
355	Desegregation Planning	184,906	184,906	184,906	184,906	184,906	
356	Dormitory Renovations	100,000	500,000	500,000	500,000	500,000	
357	Forensics Science Building	100,000	100,000	100,000	100,000	100,000	
358	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>474,751,327</b>	<b>492,048,559</b>	<b>521,979,723</b>	<b>525,033,031</b>	<b>525,033,031</b>	<b>3,053,308</b>
359	UA - Tuscaloosa O&M (includes earmarking below)	154,836,324	160,608,711	172,833,770	173,836,994	173,836,994	1,003,224
360	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600	
361	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
362	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
363	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
364	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000	
365	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	600,000	
366	UA - Birmingham O&M (includes earmarking below)	263,792,601	273,456,469	288,651,240	290,390,915	290,390,915	1,739,675
367	Minority Dental Program	201,473	201,473	201,473	201,473	201,473	
368	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000	
369	High School and Middle School Athletic Training Programs	306,765	356,765	356,765	356,765	356,765	
370	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
371	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000	
372	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
373	Lakeshore Research Collaborative (one-time)		150,000	150,000			(150,000)
374	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,400,000	1,400,000	1,400,000	1,400,000	
375	UAB School of Optometry					250,000	250,000
376	Rural Hospitals Resource Center				150,000	150,000	150,000
377	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628	
378	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	
379	UA - Huntsville O&M ( <b>includes</b> earmarking below)	47,833,247	49,694,224	52,205,558	52,515,967	52,515,967	310,409
380	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000	
381	Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	
382	<b>ATHENS STATE UNIVERSITY</b>	<b>12,421,764</b>	<b>13,040,284</b>	<b>14,521,826</b>	<b>14,603,281</b>	<b>14,603,281</b>	<b>81,455</b>
383	Athens State - O&M ( <b>includes</b> earmarking below)	12,421,764	13,040,284	14,521,826	14,603,281	14,603,281	81,455
384	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	225,000	
385	Arts Center				81,455	81,455	81,455
386	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>254,405,482</b>	<b>263,269,116</b>	<b>276,484,247</b>	<b>278,378,728</b>	<b>278,378,728</b>	<b>1,894,481</b>
387	AU - O&M ( <b>includes</b> earmarking below)	162,700,206	168,722,593	177,442,494	178,936,836	178,936,836	1,494,342
388	Poultry Science Department		250,000	250,000	250,000	250,000	
389	Wild Boar Control and Research Program				570,000	570,000	570,000
390	CLT Outreach and Research				890,125	890,125	890,125
391	Agricultural Experiment Station	31,190,127	32,071,337	33,681,139	33,681,139	33,681,139	
392	Cooperative Extension System ( <b>includes</b> earmarking below)	32,520,230	33,439,020	35,117,472	35,367,472	35,367,472	250,000
393	4H Center - Shelby County				250,000	250,000	250,000
394	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
395	AUM - O&M ( <b>includes</b> earmarking below)	22,994,919	24,036,166	25,243,142	25,393,281	25,393,281	150,139
396	Senior Resource Center	114,915	114,915	114,915	114,915	114,915	
397	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>38,358,892</b>	<b>39,973,732</b>	<b>42,152,315</b>	<b>42,486,380</b>	<b>42,486,380</b>	<b>334,065</b>
398	JSU - O&M ( <b>includes</b> earmarking below)	38,358,892	39,973,732	42,152,315	42,486,380	42,486,380	334,065
399	Little River Canyon Field School	300,000	300,000	300,000	300,000	300,000	
400	Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000	
401	Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000	
402	Center for Law Enforcement Best Practices	250,000	250,000	250,000	250,000	250,000	
403	JSTREAM				241,917	241,917	241,917

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
404	City of Jacksonville				92,148	92,148	92,148
405	Economic Development Initiative	100,000	100,000	100,000	100,000	100,000	
406	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>19,778,151</b>	<b>20,684,426</b>	<b>21,941,142</b>	<b>22,070,345</b>	<b>22,070,345</b>	<b>129,203</b>
407	Montevallo - O&M (includes earmarking below)	19,703,151	20,584,426	21,691,142	21,820,345	21,820,345	129,203
408	Facilities upgrade	1,000,000					
409	For Purchases of Books and Materials for Disadvantaged Students				25,000	25,000	25,000
410	American Village	75,000	100,000	250,000	250,000	250,000	
411	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>28,186,242</b>	<b>29,912,446</b>	<b>32,459,527</b>	<b>32,646,372</b>	<b>32,646,372</b>	<b>186,845</b>
412	UNA - O&M (includes earmarking below)	28,186,242	29,912,446	32,459,527	32,646,372	32,646,372	186,845
413	Nursing Program	1,000,000	1,000,000				
414	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>107,284,718</b>	<b>111,073,800</b>	<b>117,160,116</b>	<b>117,853,926</b>	<b>117,853,926</b>	<b>693,810</b>
415	USA - O&M (includes earmarking below)	104,284,718	111,073,800	117,160,116	117,853,926	117,853,926	693,810
416	Banking School	50,000	50,000	50,000	50,000	50,000	
417	Cancer Center	3,000,000					
418	<b>TROY UNIVERSITY SYSTEM</b>	<b>49,303,360</b>	<b>51,547,030</b>	<b>55,692,479</b>	<b>56,014,462</b>	<b>56,014,462</b>	<b>321,983</b>
419	Troy - O&M (includes earmarking below)	49,303,360	51,547,030	55,692,479	56,014,462	56,014,462	321,983
420	Agriculture Center Board	250,000	250,000	250,000			(250,000)
421	Sign Language Interpretive Center				250,000	200,000	200,000
422	Dothan Pre-K Teacher Training Center				200,000	250,000	250,000
423	Dothan Landmarks Foundation Board (one-time)		200,000	200,000			(200,000)
424	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>16,146,820</b>	<b>16,903,380</b>	<b>18,168,629</b>	<b>18,274,214</b>	<b>18,274,214</b>	<b>105,585</b>
425	West Alabama - O&M (includes earmarking below)	16,146,820	16,903,380	18,168,629	18,274,214	18,274,214	105,585
426	National Young Farmers	50,000	50,000	50,000	50,000	50,000	
427	Blackbelt Teaching Initiative	250,000	250,000	450,000	450,000	450,000	
428	Workforce Development and Training Center	400,000					
429	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
430	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,082,211,686</b>	<b>1,124,249,526</b>	<b>1,190,719,997</b>	<b>1,198,154,370</b>	<b>1,198,154,370</b>	<b>7,434,373</b>
431							
432	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>6,290,518,795</b>	<b>6,501,210,438</b>	<b>6,936,130,119</b>	<b>6,989,645,454</b>	<b>6,989,780,454</b>	<b>53,650,335</b>
433							

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE F&T-E COMMITTEE SUBSTITUTE	FY 2020 SENATE PASSED	DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC
434	<b>OTHER</b>						
435	<b>ALABAMA INNOVATION FUND</b>	<b>2,420,133</b>	<b>2,920,133</b>	<b>3,420,133</b>	<b>3,420,133</b>	<b>3,420,133</b>	
436	Alabama Innovation Fund (includes earmarking below)	2,420,133	2,920,133	3,420,133	3,420,133	3,420,133	
437	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
438	Southern Research Institute	500,000	1,000,000	1,000,000	1,000,000	1,000,000	
439	Hudson Alpha Institute for Biotechnology	500,000	500,000	1,000,000	1,000,000	1,000,000	
440	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>53,754,246</b>	<b>55,610,912</b>	<b>57,820,701</b>	<b>59,305,366</b>	<b>59,170,366</b>	<b>1,349,665</b>
441	Adult Programs (includes earmarking below)	12,953,242	13,230,373	13,710,577	14,043,474	14,043,474	332,897
442	Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000	
443	Children and Youth Programs	32,224,051	33,545,586	34,895,871	35,739,930	35,604,930	709,059
444	Industries for the Blind	8,576,953	8,834,953	9,214,253	9,521,962	9,521,962	307,709
445	<b>ETF BUDGET STABILIZATION FUND - TRANSFER</b>			<b>55,000,000</b>			<b>(55,000,000)</b>
446	<b>TREASURY - PACT PAYMENT</b>	<b>62,783,000</b>	<b>61,539,000</b>	<b>60,738,300</b>	<b>60,738,300</b>	<b>60,738,300</b>	
447							
448	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>6,409,476,174</b>	<b>6,621,280,483</b>	<b>7,113,109,253</b>	<b>7,113,109,253</b>	<b>7,113,109,253</b>	
449							
450	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>						
451	<b>LYMAN WARD - SB 203/ HB 176</b>	<b>340,276</b>	<b>340,276</b>	<b>357,290</b>	<b>357,290</b>	<b>357,290</b>	
452	<b>TALLADEGA COLLEGE - SB 197/ HB 177</b>	<b>882,997</b>	<b>882,997</b>	<b>927,147</b>	<b>927,147</b>	<b>927,147</b>	
453							
454	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,223,273</b>	<b>1,223,273</b>	<b>1,284,437</b>	<b>1,284,437</b>	<b>1,284,437</b>	
455							
456	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>						
457	<b>TUSKEGEE UNIVERSITY - SB 200/ HB 178 (includes earmarking below)</b>	<b>10,595,439</b>	<b>10,953,869</b>	<b>11,501,562</b>	<b>11,501,562</b>	<b>11,501,562</b>	
458	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
459							
460	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>10,595,439</b>	<b>10,953,869</b>	<b>11,501,562</b>	<b>11,501,562</b>	<b>11,501,562</b>	
461							
462	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
463							

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	AB	AH
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 SENATE PASSED</b>	<b>DIFFERENCE FY 2020 SENATE PASSED vs. GOVERNORS REC</b>
464	<b>SUMMARY</b>						
465	ETF APPRO. (BUDGET BILL)	6,409,476,174	6,621,280,483	7,113,109,253	7,113,109,253	7,113,109,253	
466	ETF APPRO. (PRIVATE SCHOOLS)	1,223,273	1,223,273	1,284,437	1,284,437	1,284,437	
467	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,953,869	11,501,562	11,501,562	11,501,562	
468	<b>GRAND TOTAL ETF</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
469							
470	<b>SPLIT (\$):</b>						
471	K-12	4,416,657,181	4,562,366,337	4,882,529,962	4,884,742,140	4,874,127,140	(8,402,822)
472	HIGHER ED	1,633,856,804	1,690,316,394	1,853,973,231	1,868,657,185	1,858,657,185	4,683,954
473	OTHER	370,780,901	380,774,894	389,392,059	372,495,927	393,110,927	3,718,868
474	<b>TOTAL</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
475							
476	<b>SPLIT (%):</b>						
477	K-12	68.78%	68.78%	68.52%	68.55%	68.40%	-0.12%
478	HIGHER ED	25.44%	25.48%	26.02%	26.22%	26.08%	0.07%
479	OTHER	5.77%	5.74%	5.46%	5.23%	5.52%	0.05%
480							
481	K-12	73.00%	72.97%	72.48%	72.33%	72.39%	-0.08%
482	HIGHER ED	27.00%	27.03%	27.52%	27.67%	27.61%	0.08%
483							
484	<b>CONDITIONAL APPROPRIATIONS</b>						
485	RETIREMENT SYSTEMS OF ALABAMA (for a \$400 one-time lump-sum bonus for TRS retirees pursuant to SB 288/HB 439, maximum amount depending upon availability)					34,850,000	34,850,000
486	<b>TOTAL CONDITIONAL APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,850,000</b>	<b>34,850,000</b>