

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 141

	FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED
LEGISLATIVE BRANCH			
EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,359,262	7,746,091
LAW INSTITUTE, ALABAMA	650,000		
LEGISLATIVE FISCAL OFFICE	1,750,000		
For performance and efficiency evaluations of state agencies	850,000		
LEGISLATIVE REFERENCE SERVICE	900,000		
LEGISLATIVE SERVICES AGENCY		3,361,404	4,413,488
Pilot Project for Appropriation Bill Drafting System			1,000,000
For performance and efficiency evaluations of state agencies		850,000	850,000
LEGISLATURE	2,848,863	2,853,912	2,855,257
SUBTOTAL - LEGISLATIVE BRANCH	12,414,897	12,574,578	15,014,836
EXECUTIVE BRANCH			
AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500
ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,765,552	6,535,540
ARTS, STATE COUNCIL ON THE	4,809,496	5,459,496	5,828,528
Alabama Center for the Arts	475,000	725,000	875,000
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,077,148	1,702,148	2,005,232
COMMERCE, DEPARTMENT OF	56,699,479	58,476,319	66,078,146
Industrial Development and Training Program	6,965,154	7,212,462	7,212,462
O&M	5,813,341	6,842,873	6,842,873
Marketing campaign for technical education	750,000	750,000	750,000
Workforce Development (for economic development projects and career centers) (includes earmarking below)	43,170,984	43,670,984	51,272,811
Alabama Workforce Training Center	500,000	500,000	500,000
For regional councils	1,750,000	2,000,000	2,000,000
Alabama Workforce Council Committee on Credentialing and Career Pathways			2,000,000
COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	363,958,624	382,069,634	410,464,242
O&M (includes earmarking below)	296,714,074	311,662,798	336,346,707
O&M (excluding earmarking below)	292,337,074	307,235,798	331,919,707
Snead State Community College Aeronautics School in Albertville		225,000	225,000
Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000
Shelton State Community College for distance support	100,000	100,000	100,000
Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	150,000	150,000
Central Alabama Community College for economic development	145,000	145,000	145,000
Lawson State Community College for career training	125,000	125,000	125,000
Gadsden State Community College for economic development	147,000	147,000	147,000
Gadsden State Community College for the Poultry Technology Center in partnership with Auburn	100,000	100,000	100,000
Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000
Shelton State Community College for facility modification	250,000	250,000	250,000
Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed	250,000	280,000	280,000
Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000
Jefferson State Community College for the nursing program	275,000	275,000	275,000
Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000
Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County)	385,000	385,000	385,000
Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000
Wallace Community College - Selma for Blackbelt Coding Initiative		175,000	175,000
Northeast Alabama Community College	200,000	200,000	200,000
Prison Education (includes earmarking below)	9,345,629	9,533,615	10,533,615
Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901
Corrections Ed -Day Reporting Program			1,000,000
LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000
Adult Education Program	12,399,190	12,830,375	13,471,894
Special Populations Training	4,500,268	4,500,268	4,725,281
Mine Safety Training Program at Bevill State Community College	350,000	350,000	350,000
Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	10,273,567	10,892,877	11,571,721
for capital improvements and equipment purchases		440,000	440,000
Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790
Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	5,867,408	5,867,408	6,160,778
Workforce Development Initiatives		2,750,000	2,750,000
For career coaches	600,000	600,000	600,000
Marion Military Institute	7,820,936	8,352,438	8,352,438

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Alabama Technology Network (includes earmarking below)	4,896,762	5,189,065	5,448,518
For workforce training	503,906	503,906	503,906
Dual Enrollment - expand dual enrollment for technical education programs (FY 2019 Senate Passed includes "academic programs") (includes earmarking below)	11,300,000	11,300,000	11,865,000
Pilot Program - Murphy University Center	200,000	200,000	
Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	275,000	275,000
Volunteer EMSP Certifications		125,000	125,000
Automotive Workforce Training Scholarship Program		200,000	210,000
Distance Learning Program		500,000	525,000
Automotive Manufacturing Workforce Development Program		250,000	262,500
CYBER AND ENGINEERING, SCHOOL OF			5,400,000
DEBT SERVICE	32,511,876	29,071,621	35,032,715
DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166
EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	79,759,146	98,977,756	127,265,130
Social Services Program (includes earmarking below)	79,759,146	98,977,756	127,265,130
Strong Start/Strong Finish		500,000	950,440
Office of School Readiness	77,462,050	95,962,050	122,798,645
O&M	162,096	380,706	381,045
Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	2,135,000	2,135,000	3,135,000
EDUCATION: K-12 FOUNDATION PROGRAM	4,057,451,546	4,170,480,632	4,388,740,667
K-12 Foundation Program (includes earmarking below)	3,645,558,255	3,745,655,398	3,937,429,796
Alabama Student Information Management System (ASIMS)			7,839,874
Lawrence County Board of Education	589,667		
J.B. Pennington High School	750,000		
Vina High School (one-time)		750,000	
Transportation Program	339,228,938	347,957,055	373,853,085
At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	19,517,734
Alabama Student Information Management System (ASIMS)	750,000	750,000	
Retired Senior Volunteer Program	100,000	100,000	100,000
Board of Adjustment	750,800	750,800	750,800
School Nurses Program (includes earmarking below)	31,184,889	31,964,511	32,993,095
Alabama Student Information Management System (ASIMS)	250,000	250,000	
Information Technology Services Program (Technology Coordinators)	5,851,369	7,775,573	8,086,596
Career Tech O&M	5,000,000	5,000,000	5,000,000
Current Units	9,609,561	11,109,561	11,109,561
EDUCATION, STATE DEPARTMENT OF	207,899,719	217,519,719	233,574,711
Administrative Services Program (includes earmarking below)	160,633,410	163,143,410	172,774,502
Department O&M	24,000,000	24,000,000	24,381,092
Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000
Reading Initiative O&M	40,799,601	44,799,601	47,799,601
Math, Science and Technology Initiative O&M	29,049,318	29,049,318	30,299,318
State Charter School Commission	200,000	200,000	200,000
Arts Education	1,300,000	1,300,000	1,300,000
Holocaust Commission, Alabama	50,000	60,000	60,000
Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	19,405,117
Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,896,460	2,896,460
Ear Institute, Alabama	150,000	150,000	150,000
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	8,740,633	9,240,633	9,240,633
Military Children Support Plan	800,000	800,000	800,000
English Language Learners Program (formerly English as a Second Language Students Program)	2,955,334	3,255,334	5,255,334
Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000
Distance Learning	20,865,768	18,165,768	18,165,768
Advanced Placement	6,471,179	6,671,179	6,671,179
Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000
Juvenile Probation Officers	750,000	750,000	750,000
Financial Assistance Program (includes earmarking below)	38,152,513	44,346,885	46,570,785
Southwest School of Deaf and Blind	198,865	198,865	198,865
Pre-School Program (Special Education)	1,623,062	1,623,062	3,623,062
National Board for Professional Teaching Standards	9,427,424	10,427,424	11,427,424
Children's Hospital (includes earmarking below)	703,546	703,546	703,546
For poison control	400,000	400,000	400,000
Career Tech Initiative (includes earmarking below)	4,115,967	5,460,339	5,844,239
Career Coaches Program	1,700,000	1,700,000	1,700,000
Imagine Academy (formerly Information Technology Academy)	550,000	794,372	794,372
Agribusiness Education Program (moved from under Commission on Higher Education)	100,000	400,000	433,900
Teacher In-Service Centers (includes earmarking below)	2,584,080	2,759,080	2,759,080

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University of Alabama - Tuscaloosa	203,625	217,415	217,415
University of Alabama - Birmingham	281,923	301,015	301,015
Alabama A&M University	256,858	274,253	274,253
Alabama State University	221,456	236,454	236,454
Athens State University	214,479	229,004	229,004
Auburn University	223,264	238,384	238,384
Jacksonville State University	218,872	233,695	233,695
University of Montevallo	229,983	245,558	245,558
Troy University	232,309	248,042	248,042
University of North Alabama	198,974	212,449	212,449
University of South Alabama	302,337	322,811	322,811
Teacher Professional Development Training (includes earmarking below)	1,648,913	2,398,913	2,398,913
Technology in Motion Program		857,192	857,192
Computer Science Professional Development		300,000	300,000
Middle School Computer Programming Initiative		613,907	613,907
Principal Mentoring Program	500,000	438,907	438,907
Professional Development of Educators and School Board Members on Special Education		188,907	188,907
Jobs for Alabama's Graduates (JAG)	800,742	1,050,742	1,050,742
Virtual Library Project	2,897,627	2,897,627	2,897,627
Governor's High Hopes for Alabama Students (includes earmarking below)	7,480,287	7,980,287	7,030,287
ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	
Teach For America	622,000	697,000	697,000
Alabama Football Coaches Association	125,000	125,000	125,000
Alabama Baseball Coaches Association	50,000	50,000	50,000
Helping Families Initiative	425,000	500,000	1,190,000
Hudson Alpha Institute - Science Teacher Training	750,000	750,000	1,000,000
Southern Research Institute	750,000	750,000	1,000,000
National Board Certification of Teachers	450,000	450,000	450,000
Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000
Alabama School of Cyber and Engineering	500,000	1,500,000	
Liberty Learning Foundation		75,000	175,000
Healthy Eating, Active Living (HEAL, Inc)		600,000	600,000
Middle and High School Robotics Grant Program		350,000	350,000
Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000
Reading is Fundamental	30,000	30,000	30,000
Liability Insurance Program	5,000,000	5,915,628	10,115,628
Science In Motion Program	1,583,796	1,583,796	1,583,796
EDUCATIONAL TELEVISION COMMISSION	8,257,250	8,325,365	8,553,810
EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,500,000	8,000,000	8,000,000
FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)	2,486,097	2,486,097	2,486,097
Auburn Rural Health Program (minimum)	131,050	131,050	131,050
Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650
Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000
Rural Health Program @ UAH	636,350	636,350	636,350
FINANCE , DEPARTMENT OF			450,000
FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708
FINE ARTS, ALABAMA SCHOOL OF	7,527,188	8,264,602	8,513,774
FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,382,521	4,782,521	4,898,437
GEOLOGICAL SURVEY	500,000	512,069	521,091
GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	350,000	355,928	361,166
HEALTH, DEPARTMENT OF PUBLIC	16,695,785	16,906,759	51,351,167
Public Health Services Program (includes earmarking below)	13,060,003	13,270,977	13,330,385
AIDS Alabama	528,909	528,909	528,909
Alabama Kidney Foundation	447,463	447,463	447,463
Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000
Alabama Health Education Centers		125,000	125,000
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000
Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000
Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782
Alabama Medical Education Consortium (includes earmarking below)	2,000,000	2,000,000	385,000
Rural Alabama Teaching Health Center	385,000	385,000	
Emergency Medical Services (includes earmarking below)			1,000,000
Alabama Trauma Communications Center at UAB			1,000,000
Children's Health Insurance Program - CHIP (includes earmarking below)			35,000,000

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MCHIP Program			11,580,469
HIGHER EDUCATION, ALABAMA COMMISSION ON	28,700,694	31,480,694	37,662,239
O&M	3,252,892	3,352,892	3,410,684
Student Financial Aid Programs (includes earmarking below)	12,624,246	14,824,246	15,839,227
Policeman's Survivor Tuition, estimated	250,725	250,725	302,000
Alabama National Guard Education Assistance Scholarships	4,680,000	4,680,000	4,908,550
Alabama Student Assistance Program	2,897,551	4,147,551	4,397,551
Educational Grants Program (Alabama Student Grant Program)	4,470,970	5,020,970	5,506,126
Math and Science Teacher Education Program	325,000	725,000	725,000
Support of Other Educational Activities Program (includes earmarking below)	2,444,153	2,444,153	2,552,925
Network of Alabama Academic Libraries	301,248	301,248	303,428
Southern Regional Education Board (SREB)	624,950	624,950	656,214
EPSCoR (Research) Program	1,143,088	1,143,088	1,200,216
Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	393,067
Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,241,283	5,316,283	5,316,283
State match for federal funds	4,506,831	4,506,831	4,506,831
McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524
Tuskegee University - for USDA matching funds	194,928	269,928	269,928
Support of Other State Programs (includes earmarking below)	5,138,120	5,543,120	5,543,120
Humanities Foundation	330,000	330,000	330,000
Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000
Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376
Black Belt Adventures	300,000	300,000	300,000
Black Belt Treasures	200,000	230,000	230,000
Civil Air Patrol	75,000	100,000	100,000
National Computer Forensics Institute	250,000	250,000	250,000
Adaptive and Disability Sports Education	60,000	60,000	60,000
Resource Conservation and Development (RC and D) Programs	1,787,744	2,037,744	2,037,744
Motorsports Hall of Fame	200,000	200,000	200,000
Trails Commission, Alabama (previously under University of Alabama System) (for House Passed, name changed to Alabama Trails Foundation)	95,000	195,000	195,000
Deferred Maintenance Program			5,000,000
HISTORICAL COMMISSION, ALABAMA (includes earmarking below)	900,000	1,350,038	1,292,038
For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not be granted to state agencies. The first grant shall be for the Alabama Constitution Village in Huntsville.	300,000	750,000	450,000
HUMAN RESOURCES, DEPARTMENT OF	31,284,720	29,091,340	31,424,165
Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	12,952,589	13,123,529	13,191,751
Child Advocacy Centers	626,470	701,470	701,470
Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	14,737,203	14,762,203	17,026,806
Black Belt Eye Care Consortium	175,000	200,000	375,000
Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114
Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932
Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	1,205,608	1,205,608
LAW ENFORCEMENT AGENCY, STATE (includes earmarking below)	400,000	404,554	580,242
School Safety Training (\$200,000 with State Department of Education)		400,000	572,446
Emergency Alert System	400,000		
LIBRARY SERVICE, ALABAMA PUBLIC (includes earmarking below)	7,917,737	8,423,305	8,682,564
To public libraries (minimum)	4,402,745	4,502,745	4,728,505
Homework Alabama	239,432	295,000	295,000
Supreme Court Library, Alabama	250,000	250,000	250,000
MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB (includes earmarking below)	4,505,262	4,955,262	5,203,025
Mobile Bay National Estuary Program	76,088	76,088	76,088
Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088
MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,866,954	7,535,772	7,702,768
MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014
MENTAL HEALTH, DEPARTMENT OF (includes earmarking below)	48,495,659	50,639,845	55,455,882
Institutional Treatment and Care of Mental Illness Program	5,279,807	5,378,993	5,448,163
Substance Abuse Program	1,892,794	1,892,794	1,892,794

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Special Services Program (includes earmarking below)	1,848,206	1,863,206	2,513,206
Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900
Project LAUNCH			500,000
Rainbow Omega	320,000	335,000	485,000
Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	39,474,852	41,504,852	45,601,719
ARC-type community-based programs	4,207,409	4,207,409	4,207,409
Camp ASCCA	320,000	335,000	335,000
Eagles' Wings Program	320,000	335,000	485,000
School-Based Mental Health Services Collaboration		500,000	500,000
Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	3,250,000	4,750,000	4,750,000
MUSIC HALL OF FAME			100,000
NURSING, ALABAMA BOARD OF (includes earmarking below)	616,027	616,027	616,027
For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000
For a loan repayment program for advance-practice nurses	450,000	450,000	450,000
OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	150,000	150,000
PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	598,822	1,252,274
Professional and Occupational Licensing and Regulation Program	249,017	251,135	252,274
Certified Law Enforcement Academy Program (includes earmarking below)	347,687	347,687	1,000,000
Northeast Police Academy	90,398		
Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398		
Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398		
Alabama Police Academy	48,677		
Montgomery Police Academy	27,816		
PHYSICAL FITNESS, STATE COMMISSION ON (includes earmarking below)	1,424,096	1,608,111	1,680,328
Alabama Sports Festival	515,467	640,467	640,467
Alabama Sports Hall of Fame	270,000	300,000	300,000
Alabama Sports Council	387,260	407,260	457,260
REHABILITATION SERVICES, DEPARTMENT OF	42,584,760	43,165,036	48,276,518
Homebound Program	5,611,528	5,611,528	5,627,368
Hemophilia Program	1,289,809	1,289,809	1,289,809
Children's Rehabilitation Services	11,304,808	11,304,808	11,402,209
Education of Dependents of Blind Parents	10,399	10,399	10,399
Rehabilitation Services (includes earmarking below)	13,417,591	13,759,654	14,222,138
Teaching Children With Disabilities	88,213	88,213	88,213
Early Intervention Program	8,116,725	8,116,725	12,690,695
Respite Related Services and Training	150,000	150,000	150,000
Rehabilitation Projects	1,360,631	1,510,631	1,560,631
FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269
SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA (includes earmarking below)	1,354,701	1,454,701	1,454,701
For Commission travel and other expenses	25,973	25,973	25,973
University and community-based Sickle Cell programs	1,328,728	1,428,728	1,428,728
SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,055,000	1,130,000	1,185,000
SUPERCOMPUTER AUTHORITY, ALABAMA	6,013,144	9,529,692	11,700,011
VETERANS' AFFAIRS, DEPARTMENT OF	98,337,022	94,097,852	89,384,915
Administration	2,497,476	2,553,165	2,584,496
Education Benefits (Student Financial Aid Program, estimated)	95,839,546	91,544,687	86,800,419
YOUTH SERVICES, DEPARTMENT OF	54,781,764	55,515,677	57,048,748
School District	6,402,233	6,513,275	7,761,306
Youth Services Program (includes earmarking below)	44,813,799	45,436,670	45,721,710
Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732
SUBTOTAL - EXECUTIVE BRANCH	5,195,892,212	5,364,386,334	5,730,395,286
SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,208,307,109	5,376,960,912	5,745,410,122
COLLEGES and UNIVERSITIES			
ALABAMA A&M UNIVERSITY	38,263,569	39,846,264	41,844,486
Alabama A&M University - O&M (includes earmarking below)	38,263,569	39,846,264	36,528,919
Alabama A&M University - O&M (excluding earmarking below)	32,448,002	34,355,697	31,213,352
State Black Archives Research Center & Museum		50,000	
Artificial Intelligence, Cybersecurity, and STEM Enhancements		125,000	
Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final	3,747,897	3,747,897	3,747,897
Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	277,573	277,573	277,573

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 141

	FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED
Agricultural Research and Extension - State Match	1,190,097	1,190,097	1,190,097
Virginia Caples Learning Living Institute	100,000	100,000	100,000
Carter Science Center	100,000		
Dormitory Renovations	400,000		
ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	383,486
ALABAMA STATE UNIVERSITY	42,946,136	45,585,264	47,932,021
ASU - O&M (includes earmarking below)	42,946,136	45,585,264	47,932,021
ASU - O&M (excluding earmarking below)	35,879,734	38,118,862	40,465,619
Health Information Management Program	479,323	479,323	479,323
Occupational Therapy Program	520,980	520,980	520,980
Physical Therapy Program	1,630,747	1,630,747	1,630,747
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477
EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969
Desegregation Planning	184,906	184,906	184,906
Dormitory Renovations	100,000	500,000	500,000
Forensics Science Building	100,000	100,000	100,000
UNIVERSITY OF ALABAMA SYSTEM	474,751,327	492,048,559	521,979,723
UA - Tuscaloosa O&M (includes earmarking below)	154,836,324	160,608,711	172,833,770
UA - Tuscaloosa O&M (excluding earmarking below)	146,089,724	151,862,111	164,087,170
Small Business Development Centers, Alabama	786,600	786,600	786,600
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000
Insurance Information and Research Center	1,000,000	1,000,000	1,000,000
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000
Water Resource Center, State of Alabama	360,000	360,000	360,000
Rural Health Care Management Pilot Program	600,000	600,000	600,000
UA - Birmingham O&M (includes earmarking below)	263,792,601	273,456,469	288,651,240
UA - Birmingham O&M (excluding earmarking below)	258,684,363	267,848,231	283,043,002
Minority Dental Program	201,473	201,473	201,473
Center for Diabetic Research	500,000	500,000	500,000
High School and Middle School Athletic Training Programs	306,765	356,765	356,765
UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000
Center for Clinical and Transitional Science	500,000	500,000	500,000
Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000
Lakeshore Research Collaborative (one-time)		150,000	150,000
Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,400,000	1,400,000
UA - Huntsville O&M (includes earmarking below)	47,833,247	49,694,224	52,205,558
UA - Huntsville O&M (excluding earmarking below)	44,283,247	46,144,224	48,655,558
State Climatologist, Alabama Office of the	850,000	850,000	850,000
Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000
UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628
UAB - Cancer Center	5,052,527	5,052,527	5,052,527
ATHENS STATE UNIVERSITY	12,421,764	13,040,284	14,521,826
Athens State - O&M (includes earmarking below)	12,421,764	13,040,284	14,521,826
Athens State - O&M (excluding earmarking below)	12,196,764	12,815,284	14,296,826
Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000
AUBURN UNIVERSITY SYSTEM	254,405,482	263,269,116	276,484,247
AU - O&M (includes earmarking below)	162,700,206	168,722,593	177,442,494
AU - O&M (excluding earmarking below)	162,700,206	168,472,593	177,192,494
Poultry Science Department		250,000	250,000
Agricultural Experiment Station	31,190,127	32,071,337	33,681,139
Cooperative Extension System	32,520,230	33,439,020	35,117,472
AUM - O&M (includes earmarking below)	22,994,919	24,036,166	25,243,142
AUM - O&M (excluding earmarking below)	22,880,004	23,921,251	25,128,227
Senior Resource Center	114,915	114,915	114,915
Auburn Aviation Center	5,000,000	5,000,000	5,000,000
JACKSONVILLE STATE UNIVERSITY	38,358,892	39,973,732	42,152,315
JSU - O&M (includes earmarking below)	38,358,892	39,973,732	42,152,315
JSU - O&M (excluding earmarking below)	36,508,892	38,123,732	40,302,315
Little River Canyon Field School	300,000	300,000	300,000
Center for Manufacturing Support	700,000	700,000	700,000
Center for Applied Forensics	500,000	500,000	500,000
Center for Law Enforcement Best Practices	250,000	250,000	250,000
Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000
MONTEVALLO, UNIVERSITY OF	19,778,151	20,684,426	21,941,142
Montevallo - O&M (includes earmarking below)	19,703,151	20,684,426	21,691,142
Montevallo - O&M (excluding earmarking below)	18,703,151	20,584,426	21,691,142

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 141

	FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED
Facilities upgrade	1,000,000		
American Village	75,000	100,000	250,000
NORTH ALABAMA, UNIVERSITY OF	28,186,242	29,912,446	32,459,527
UNA - O&M (includes earmarking below)	28,186,242	29,912,446	32,459,527
UNA - O&M (excluding earmarking below)	27,186,242	28,912,446	32,459,527
Nursing Program	1,000,000	1,000,000	
SOUTH ALABAMA, UNIVERSITY OF	107,284,718	111,073,800	117,160,116
USA - O&M (includes earmarking below)	104,284,718	111,073,800	117,160,116
USA - O&M (excluding earmarking below)	104,234,718	111,023,800	117,110,116
Banking School	50,000	50,000	50,000
Cancer Center	3,000,000		
TROY UNIVERSITY SYSTEM	49,303,360	51,547,030	55,692,479
Troy - O&M (includes earmarking below)	49,303,360	51,547,030	55,692,479
Troy - O&M (excluding earmarking below)	49,053,360	51,097,030	55,242,479
Agriculture Center Board	250,000	250,000	250,000
Dothan Landmarks Foundation Board (one-time)		200,000	200,000
WEST ALABAMA, UNIVERSITY OF	16,146,820	16,903,380	18,168,629
West Alabama - O&M (includes earmarking below)	16,146,820	16,903,380	18,168,629
West Alabama - O&M (excluding earmarking below)	15,446,820	16,603,380	17,668,629
National Young Farmers	50,000	50,000	50,000
Blackbelt Teaching Initiative	250,000	250,000	450,000
Workforce Development and Training Center	400,000		
SUBTOTAL - COLLEGES and UNIVERSITIES	1,082,211,686	1,124,249,526	1,190,719,997
SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	6,290,518,795	6,501,210,438	6,936,130,119
OTHER			
ALABAMA INNOVATION FUND (includes earmarking below)	2,420,133	2,920,133	3,420,133
Neurological Research Project	1,000,000	1,000,000	1,000,000
Southern Research Institute	500,000	1,000,000	1,000,000
Hudson Alpha Institute for Biotechnology	500,000	500,000	1,000,000
DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,754,246	55,610,912	57,820,701
Adult Programs (includes earmarking below)	12,953,242	13,230,373	13,710,577
Birmingham Regional Office	10,000	10,000	10,000
Children and Youth Programs	32,224,051	33,545,586	34,895,871
Industries for the Blind	8,576,953	8,834,953	9,214,253
ETF BUDGET STABILIZATION FUND - TRANSFER			55,000,000
TREASURY - PACT PAYMENT	62,783,000	61,539,000	60,738,300
TOTAL ETF APPROPRIATIONS ACT	6,409,476,174	6,621,280,483	7,113,109,253
PRIVATE SCHOOLS (SEPARATE BILLS):			
LYMAN WARD - HB 176	340,276	340,276	357,290
TALLADEGA COLLEGE - HB 177	882,997	882,997	927,147
TOTAL PRIVATE SCHOOLS	1,223,273	1,223,273	1,284,437
STATE-RELATED SCHOOL (SEPARATE BILL):			
TUSKEGEE UNIVERSITY - HB 178 (includes earmarking below)	10,595,439	10,953,869	11,501,562
Agricultural research and extension service	2,000,000	2,000,000	2,000,000
TOTAL STATE-RELATED SCHOOL	10,595,439	10,953,869	11,501,562
TOTAL K12, HIGHER ED, and OTHER	6,421,294,886	6,633,457,625	7,125,895,252
SUMMARY			
ETF APPRO. (BUDGET BILL)	6,409,476,174	6,621,280,483	7,113,109,253
ETF APPRO. (PRIVATE SCHOOLS)	1,223,273	1,223,273	1,284,437
ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,953,869	11,501,562
GRAND TOTAL ETF	6,421,294,886	6,633,457,625	7,125,895,252

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 141

	FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED
SPLIT (\$):			
K-12	4,416,657,181	4,562,366,337	4,882,529,962
HIGHER ED	1,633,856,804	1,690,316,394	1,853,973,231
OTHER	370,780,901	380,774,894	389,392,059
TOTAL	6,421,294,886	6,633,457,625	7,125,895,252
SPLIT (%):			
K-12	68.78%	68.78%	68.52%
HIGHER ED	25.44%	25.48%	26.02%
OTHER	5.77%	5.74%	5.46%
K-12	73.00%	72.97%	72.48%
HIGHER ED	27.00%	27.03%	27.52%