

1 SB199  
2 200539-4  
3 By Senator Orr  
4 RFD: Finance and Taxation Education  
5 First Read: 02-APR-19

1 SB199

2  
3  
4 ENGROSSED

5  
6  
7 A BILL  
8 TO BE ENTITLED  
9 AN ACT

10  
11 To make appropriations for the support, maintenance  
12 and development of public education in Alabama, for debt  
13 service, and for capital outlay for the fiscal year ending  
14 September 30, 2020.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the  
17 support of public education in Alabama for the fiscal year  
18 ending September 30, 2020, for debt service, and for capital  
19 outlay to be paid out of funds specified in subsection (a) of  
20 Section 2 of this act, the amounts specified in subsections  
21 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
22 purpose specified in subsection (b) of Section 2 of this act,  
23 amounts are shown by programmatic area and the total for all  
24 programs is shown so as to include estimated sources of funds  
25 other than those listed in subsection (a) of Section 2 of this  
26 act. For the purpose of this act, "ETF" shall mean the  
27 Education Trust Fund and "Federal and Local Funds" shall mean

1 all gifts, grants, contributions, or entitlements, including  
2 grants by the Congress of the United States, municipalities or  
3 counties.

4 Section 2. (a) The appropriations provided for in  
5 this act shall be paid from funds in the State Treasury to the  
6 credit of the Education Trust Fund, Alabama Peace Officers'  
7 Standards and Training Fund, Impaired Drivers Trust Fund,  
8 Driver Education and Training Fund, Special Education  
9 Catastrophic Fund, Public School Fund and other listed funds  
10 and are hereby made for the support of public education in  
11 Alabama for the fiscal year ending September 30, 2020, and the  
12 appropriations herein made shall be subject to the provisions,  
13 terms, conditions and limitations of the Budget and Financial  
14 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
15 the provisions of the Budget Management Act of 1976 (Code of  
16 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
17 amounts hereinafter specified.

18 (b) Amounts shown hereinunder the columns "Earmarked  
19 Funds" and "Appropriation Total" are as set forth for the  
20 purpose of establishing amounts estimated to be available by  
21 programmatic area from sources other than those listed in  
22 subsection (a) of this Section 2, in order, upon consideration  
23 of such other funds so estimated to be available, to promote  
24 the accountability for an efficient use of funds available,  
25 and the same are hereby appropriated by the Legislature.  
26 Provided, however, that regardless of the ending date of any  
27 pay period which has been or may be established by the

1 Legislature for the payment of salaries of state employees,  
 2 the entire payment due shall be made from the fiscal year's  
 3 appropriation in which the pay date falls.

4 Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac-			
counts.....	8,496,091		8,496,091

13 Of the above appropriation,  
 14 \$750,000 shall be expended for  
 15 an evaluation and reorganiza-  
 16 tion study of the State De-  
 17 partment of Education, and the  
 18 remainder shall be used for  
 19 educational audits. The De-  
 20 partment of Examiners of Pub-  
 21 lic Accounts is hereby autho-  
 22 rized to examine as deemed  
 23 necessary all appropriations  
 24 herein made for compliance  
 25 with the laws of the State of  
 26 Alabama. Any examination per-  
 27 formed shall be in accordance  
 28 with the provisions of Title  
 29 41, Chapter 5, Code of Alabama  
 30 1975.

31 **2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	5,913,488		5,913,488
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34 Of the above appropriation,  
 35 \$2,500,000 shall be used for a  
 36 pilot project to replace and  
 37 modernize the appropriation  
 38 bill drafting and support sys-  
 39 tem.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,913,488	
3	Total Legislative Services		
4	Agency.....	5,913,488	5,913,488
5	Of the above appropriation,		
6	\$850,000 shall be expended for		
7	performance and efficiency		
8	evaluations of state agencies.		
9	Notwithstanding any other pro-		
10	visions of law to the con-		
11	trary, any funds appropriated		
12	for a pilot project to replace		
13	and modernize the appropria-		
14	tion bill drafting and support		
15	system or for performance and		
16	efficiency evaluations of		
17	state agencies, which remain		
18	unexpended on September 30,		
19	2020, shall not revert to the		
20	Education Trust Fund, but		
21	shall be reappropriated in the		
22	fiscal year beginning October		
23	1, 2020.		
24	<b>3. Legislature:</b>		
25	(a) Legislative Operations and		
26	Support Program .....	3,205,257	3,205,257
27	SOURCE OF FUNDS:		
28	(1) ETF.....	3,205,257	
29	Total Legislature.....	3,205,257	3,205,257
30			
31	<b>3B. Executive Branch:</b>		
32	<b>1. American Legion and Auxil-</b>		
33	<b>iary Scholarships:</b>		
34	(a) Financial Assistance Pro-		
35	gram, Estimated.....	112,500	112,500
36	SOURCE OF FUNDS:		
37	(1) ETF.....	112,500	
38	Total American Legion and Aux-	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	iliary Scholarships .....		
2	To be expended under the pro-		
3	visions of Sections 16-31-1		
4	through 16-31-4, Code of Ala-		
5	bama 1975.		
6	<b>2. Archives and History, De-</b>		
7	<b>partment of:</b>		
8	(a) Historical Resources Man-		
9		6,885,540	6,885,540
10	SOURCE OF FUNDS:		
11	(1) ETF.....	6,885,540	
12	Total Archives and History,		
13	Department of.....	6,885,540	6,885,540
14	The above appropriation shall		
15	be expended to support the		
16	educational functions of the		
17	Department of Archives and		
18	History.		
19	<b>3. Arts, State Council on the:</b>		
20	(a) Fine Arts Program .....	5,828,528	883,200
21	Of the above appropriation,		
22	\$875,000 shall be expended for		
23	the Alabama Center for the		
24	Arts, of which \$75,000 shall		
25	be expended for the Urban Art		
26	Project (CAP); \$75,000 shall		
27	be expended for the Arts Hall		
28	of Fame; and \$200,000 shall be		
29	expended for the Alabama Cen-		
30	ter for the Arts Foundation.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,828,528	
33	(2) Federal and Local Funds ..		883,200
34	Total Arts, State Council on		
35	the.....	5,828,528	883,200
36	<b>4. Child Abuse and Neglect Pre-</b>		
37	<b>vention, Department of:</b>		
38	(a) Social Services Program ..	2,005,232	2,005,232

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	2,005,232	
6	Total Child Abuse and Neglect		
7	Prevention, Department of ....	2,005,232	2,005,232
8	<b>5. Commerce, Department of:</b>		
9	(a) Industrial Development		
10	Training Institute Program .	64,078,146	64,078,146
11	Of the above appropriation,		
12	\$7,212,462 shall be expended		
13	for the Industrial Development		
14	and Training Program;		
15	\$6,842,873 shall be expended		
16	for the Industrial Training		
17	Program - Operations and Main-		
18	tenance; \$750,000 shall be		
19	expended for a marketing cam-		
20	paign for technical education;		
21	and \$49,272,811 shall be ex-		
22	pended for Workforce Develop-		
23	ment, of which \$500,000 shall		
24	be expended for the Alabama		
25	Workforce Training Center and		
26	\$2,000,000 shall be provided		
27	to regional councils to de-		
28	velop leadership strategies in		
29	the local areas. Each region		
30	will set measurable goals		
31	through a planning process to:		
32	determine current and future		
33	skills needed in the local		
34	area; develop seamless educa-		
35	tional pathways; and align		
36	funding with identified local		
37	workforce needs.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	64,078,146	
40	Total Commerce, Department of .	64,078,146	64,078,146
41	The funds appropriated for		
42	Workforce Development are to		
43	be expended for those costs		





	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	costs necessary and reasonable		
2	to enable the company to se-		
3	cure a qualified workforce;		
4	and (viii) outside training		
5	fees. The above funds appro-		
6	priated for Workforce Develop-		
7	ment shall be expended primar-		
8	ily for the training of Ala-		
9	bama residents. It is further		
10	the intent that contracts with		
11	vendors to provide workforce		
12	training shall be inclusive		
13	and reflect the racial and		
14	gender diversity of the State.		
15	The Secretary of the Depart-		
16	ment of Commerce shall report		
17	quarterly to the Chairs of the		
18	Senate Committee on Finance		
19	and Taxation-Education and the		
20	House Ways and Means-Education		
21	Committee and the Director of		
22	the Legislative Services		
23	Agency any funds allocated for		
24	workforce training. Such re-		
25	port shall include a summary		
26	of the persons trained and the		
27	vendors providing the train-		
28	ing. The report shall contain		
29	information including the res-		
30	idence, race and gender of the		
31	persons trained and of the		
32	principal or majority owner of		
33	the firm or business con-		
34	tracted with to provide the		
35	training services.		
36	<b>6. Community College System</b>		
37	<b>Board of Trustees, Alabama:</b>		
38	(a) Operations and Maintenance		
39	.....	336,446,707	224,686,758
40	(b) Auxiliary Enterprises ....		18,072,081
41	(c) Restricted Funds .....		242,161,742
42	(d) Operations and Maintenance		
43	for Postsecondary Prison		
44	Education.....	12,533,615	12,533,615
45	Of the above appropriation, up		
46	to \$1,939,901 shall be ex-		
47	pended for Therapeutic Educa-		
48	tion; up to \$2,000,000 shall		
49	be expended for the operations		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	and maintenance of the		
2	LifeTech Institute in		
3	Thomasville; and \$1,000,000		
4	shall be expended for a Day		
5	Reporting Center pilot pro-		
6	gram.		
7	(e) Adult Education Program ..	13,471,894	20,109,522
8	(f) Special Populations Train-		
9	ing.....	4,725,281	4,725,281
10	For education and training		
11	programs to prepare individu-		
12	als designated as special pop-		
13	ulations, as determined by the		
14	Chancellor, for entry into the		
15	workforce through		
16	pre-employment skills train-		
17	ing, and intensive career		
18	technical training.		
19	(g) Mine Safety Training Pro-		
20	gram at Bevill State Commu-		
21	nity College.....	1,300,000	1,300,000
22	(h) Postsecondary Education		
23	Department - Administration .	12,081,721	9,306,884
24	Of the above appropriation,		
25	\$950,000 shall be expended for		
26	capital improvements and		
27	equipment purchases, as deemed		
28	necessary by the Chancellor.		
29	(i) Postsecondary/Tech Col-		
30	leges - Truck Driver Train-		
31	ing.....	240,790	2,000,000
32	Of the above appropriation,		
33	\$240,790 shall be expended for		
34	the Truck Driver Training Pro-		
35	gram at Central Alabama Commu-		
36	nity College. The above appro-		
37	priation from earmarked funds		
38	is estimated and shall be ex-		
39	pended pursuant to Section		
40	32-5-313, Code of Alabama		
41	1975.		
42	(j) Industry Certification		
43	Initiatives.....	7,160,778	7,160,778
44	Industry Certification Initia-		
45	tives funds shall be distrib-		
46	uted by the Alabama Community		
47	College System Board of Trust-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ees. Of the above appropria-		
2	tion, \$3,750,000 shall be ex-		
3	pended for workforce develop-		
4	ment initiatives; and \$600,000		
5	shall be expended for career		
6	coaches.		
7	(k) Marion Military Institute .	8,352,438	8,352,438
8			
9	(l) Alabama Technology Network		
10	.....	5,448,518	5,448,518
11	Of the above appropriation to		
12	the Alabama Technology Net-		
13	work, \$503,906 shall be ex-		
14	pended for workforce training.		
15	(m) Dual Enrollment .....	12,865,000	10,000,000
16	The above appropriation shall		
17	be expended at the direction		
18	of the Chancellor of the Ala-		
19	bama Community College System		
20	to continue, expand, and de-		
21	velop a dual enrollment schol-		
22	arship program for academic		
23	and career-technical education		
24	programs. The Chancellor will		
25	work with business and indus-		
26	try partners to allocate the		
27	funds in a manner consistent		
28	with addressing identified		
29	needs in the State of Alabama.		
30	Such allocations will further		
31	and/or accommodate the contin-		
32	uation and expansion of dual		
33	enrollment programs.		
34	(n) Science, Technology, Engi-		
35	neering, Arts and Math		
36	(STEAM) Pilot Project .....	450,000	450,000
37	(o) Volunteer EMSP Certifica-		
38	tions.....	125,000	125,000
39	Pursuant to Sections 22-18-60,		
40	et seq., Code of Alabama 1975.		
41	(p) Automotive Workforce		
42	Training Scholarship Program		
43	.....	210,000	210,000
44	The Board of Trustees of the		
45	Alabama Community College Sys-		
46	tem, in consultation with the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Industrial Development		
2	and Training Institute, shall		
3	establish qualifications for		
4	the award of scholarships to		
5	high school students and		
6	adults enrolled in a state		
7	educational program relating		
8	to the automotive manufactur-		
9	ing industry and shall further		
10	provide for the implementation		
11	and administration of the		
12	scholarships. Scholarship re-		
13	cipients shall be selected by		
14	the Board, in consultation		
15	with a scholarship committee,		
16	comprised of members of the		
17	Board of Directors of the Ala-		
18	bama Automotive Manufacturers		
19	Association, from applications		
20	submitted to the association.		
21	The Board shall file a report		
22	with the Chairs of the Senate		
23	Committee on Finance and Taxa-		
24	tion-Education and the House		
25	Ways and Means-Education Com-		
26	mittee, the Director of the		
27	Legislative Services Agency,		
28	and the Finance Director on		
29	September 30, 2020 regarding		
30	the total number of scholar-		
31	ships awarded for the Fall		
32	term of the 2019-2020 academic		
33	year and the institution at-		
34	tended by the scholarship re-		
35	cipients. The report shall		
36	also include the name of each		
37	scholarship recipient and the		
38	number of years the recipient		
39	has received a scholarship.		
40	(q) Distance Learning Program .	3,375,000	3,375,000
41	(r) Automotive Manufacturing		
42	Workforce Development Pro-		
43	gram.....	262,500	262,500
44	(s) Smart Career Workforce		
45	Pilot Project.....	250,000	250,000
46	(t) Alabama Workforce Council		
47	Committee on Credentialing		
48	and Career Pathways .....	2,000,000	2,000,000
49	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be expended for the Alabama  
2 Workforce Council Committee on  
3 Credentialing and Career Path-  
4 ways for the exclusive purpose  
5 of funding the fees associated  
6 with assessments necessary to  
7 attain credentials that are  
8 listed on the Alabama Compen-  
9 dia of Valuable Credentials  
10 and to pay the tuition and  
11 fees for dual enrollment  
12 courses that are associated  
13 with the completion of a  
14 course aligned to an in-demand  
15 career pathway listed on the  
16 regional and statewide lists  
17 of in-demand career pathways  
18 promulgated by the Alabama  
19 Workforce Council Committee on  
20 Credentialing and Career Path-  
21 ways. The Alabama Workforce  
22 Council Committee on  
23 Credentialing and Career Path-  
24 ways shall submit annually,  
25 not later than April 30th, to  
26 the Alabama Legislature, a  
27 report indicating the number  
28 of students who have earned  
29 credentials and dual enroll-  
30 ment course credit through the  
31 Governor's Career Pathways  
32 Initiative and the employment  
33 outcomes of such students af-  
34 ter one and five years of the  
35 time of program completion.  
36 The Chancellor of the Alabama  
37 Community College System shall  
38 report quarterly to the Chairs  
39 of the Senate Committee on  
40 Finance and Taxation-Education  
41 and the House Ways and  
42 Means-Education Committee and  
43 the Director of the Legisla-  
44 tive Services Agency any funds  
45 expended for industry certifi-  
46 cation initiatives.

47 SOURCE OF FUNDS:

48	(1) ETF.....	421,299,242
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Dual Enrollment Tax Credit		
2	Fund.....	10,000,000	
3	(3) Federal and Other Funds ..	516,336,987	
4	Total Community College System		
5	Board of Trustees, Alabama ...	421,299,242	947,636,229

6 (1) The allocations as set forth above shall be distributed by the Alabama Community  
7 College System Board of Trustees through the Office of the Chancellor.

8 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
9 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead  
10 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-  
11 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce  
12 Center and Acquisition and Construction Program; \$370,000 shall be distributed to  
13 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;  
14 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the  
15 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community  
16 College for distance support; \$150,000 shall be distributed to Bishop State Commu-  
17 nity College for building renovation and the welding program at the Carver Campus;  
18 \$145,000 shall be distributed to Central Alabama Community College for economic de-  
19 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-  
20 reer training; \$147,000 shall be distributed to Gadsden State Community College for  
21 economic development; \$100,000 shall be distributed to Gadsden State Community Col-  
22 lege for the Poultry Technology Center in partnership with Auburn University;  
23 \$250,000 shall be distributed to Shelton State Community College for facility modi-  
24 fication; \$280,000 shall be distributed to Beville State Community College to be dis-  
25 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the  
26 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama  
27 Community College for the technology and manufacturing program; \$275,000 shall be  
28 distributed to Jefferson State Community College for the nursing program; \$250,000  
29 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
30 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
31 College-Hanceville for the Incubator Program, the Aviation Center and the Welding  
32 Center in Blount County; \$100,000 shall be distributed to Drake State Community  
33 Technical College for the machine tools and electricity program; \$175,000 shall be  
34 distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative;  
35 \$200,000 shall be distributed to Northeast Alabama Community College; and the re-  
36 mainder shall be distributed to each of the colleges based on a distribution model  
37 consistent with the recommendations in the final report of the Alabama Community  
38 College Advisory Council on Outcomes-Based Funding, except Marion Military Insti-  
39 tute.

40 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
41 provision of services to individuals who are receiving benefits under the Adult Edu-  
42 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
43 Opportunity Act of 2014.

44 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
45 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
46 Ways and Means-Education Committee and the Director of the Legislative Services  
47 Agency any funds expended for the Alabama Technology Network.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>7. Cyber Technology and Engi-</b>		
2	<b>neering, Alabama School of:</b>		
3	(a) Operations and Maintenance		
4		5,400,000	5,400,000
5	SOURCE OF FUNDS:		
6	(1) ETF.....	5,400,000	
7	Total Cyber Technology and		
8	Engineering, Alabama School of		
9		5,400,000	5,400,000
10	<b>8. Debt Service:</b>		
11	(a) Payments on Endowments ...	81,880	81,880
12	Payments on endowments shall		
13	be as follows:		
14	For interest on Auburn Univer-		
15	sity Endowment ...20,280		
16	For interest on University of		
17	Alabama Endowment ...61,000		
18	For interest on Grove Hill		
19	Endowment ...600		
20	(b) Interest on Public School		
21	Fund Endowment.....	532,864	532,864
22	Interest on Public School Fund		
23	Endowment shall be as follows:		
24	Interest on 16th Section		
25	Lands, Estimated ...410,000		
26	Interest on School Indemnity		
27	Lands, Estimated ...90,000		
28	Interest on Valueless 16th		
29	Section Land ...5,825		
30	Interest on Surplus Revenue		
31	...26,764		
32	Interest on James Wallace Fund		
33	...275		
34	(c) General Obligation Bonds,		
35	Estimated.....	30,207,400	30,207,400
36	The above appropriation shall		
37	be used to pay debt service on		
38	the following General Obliga-		
39	tion Bonds: Series 2010-A,		
40	Series 2010-B, Series 2013-A,		
41	Series 2014-A, Series 2016-A,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Series 2016-C, Series 2018-A,		
2	and Series 2018-B. In the		
3	event any of the above bonds		
4	are refunded or new General		
5	Obligation bonds are issued,		
6	debt service on these newly		
7	issued bonds may be paid from		
8	the appropriations made above		
9	from the Education Trust Fund		
10	contingent upon the recommen-		
11	dation of the Director of Fi-		
12	nance and the approval of the		
13	Governor.		
14	(d) Alabama Incentives Financ-		
15	ing Authority Bonds, Esti-		
16		4,210,571	4,210,571
17	The above appropriation shall		
18	be used to pay debt service on		
19	the following Alabama Incen-		
20	tives Financing Authority		
21	Bonds: Series 2009-A, Series		
22	2009-B, Series 2009-C and Se-		
23	ries 2012-A. In the event any		
24	of the above bonds are re-		
25	funded or new Alabama Incen-		
26	tives Financing Authority		
27	bonds are issued, debt service		
28	on these newly issued bonds		
29	may be paid from the appropri-		
30	ations made above from the		
31	Education Trust Fund contin-		
32	gent upon the recommendation		
33	of the Director of Finance and		
34	the approval of the Governor.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	34,417,971	
37	(2) ETF, Estimated.....	81,880	
38	(3) ETF-Transfer.....	532,864	
39	Total Debt Service.....	35,032,715	35,032,715
40			
41	<b>9. Dental Scholarship Awards,</b>		
42	<b>Board of:</b>		
43	(a) Support of Other Educa-		
44	tional Activities Program ..	191,166	191,166



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-47-76		
3	through 16-47-81, Code of Ala-		
4	bama 1975. The Board shall		
5	file a report with the Chairs		
6	of the Senate Committee on		
7	Finance and Taxation-Education		
8	and the House Ways and		
9	Means-Education Committee, the		
10	Director of the Legislative		
11	Services Agency and the Fi-		
12	nance Director on October 1,		
13	2019 regarding the total num-		
14	ber of scholarships awarded		
15	for the fall term of the		
16	2018-2019 academic year and		
17	the institution attended by		
18	the scholarship recipients.		
19	The report shall also include		
20	the name of each scholarship		
21	recipient and the number of		
22	years the recipient has re-		
23	ceived a scholarship.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	191,166	
26	Total Dental Scholarship		
27	Awards, Board of.....	191,166	191,166
28	<b>10. Early Childhood Education,</b>		
29	<b>Department of:</b>		
30	(a) Social Services Program ..	127,265,130	23,755,450
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Strong Start/Strong Finish		
35	...950,440		
36	Office of School Readiness		
37	...122,798,645		
38	Operations and Maintenance		
39	...381,045		
40	Home Instruction for Parents		
41	of Preschool Youngsters		
42	(HIPPY)/First Teacher Home		
43	Visiting Program ...3,135,000		
44	(b) Children's Policy Council		
45	Program.....	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	127,265,130	
3			
4	(2) Children's Policy Council		
5	Fund.....		500,000
6	(3) Federal and Local Funds ..		23,255,450
7			
8	(4) P-3 Learning Continuum ...		500,000
9	Total Early Childhood Educa-		
10	tion, Department of .....	127,265,130	24,255,450
			151,520,580

11 It is the intent of the Legis-  
12 lature that the above appro-  
13 priation for the Strong  
14 Start/Strong Finish initiative  
15 be used to expand the  
16 Pre-K-3rd approach to learning  
17 and will incorporate the most  
18 successful parts of Pre-K-3rd  
19 initiatives in order to estab-  
20 lish a strong foundation of  
21 early learning experiences  
22 that promotes student achieve-  
23 ment and success. It is the  
24 intent of the Legislature that  
25 the Department notify the mem-  
26 bers of each local legislative  
27 delegation (whenever possible)  
28 prior to grants being awarded  
29 in each legislative district.  
30 The Department shall notify  
31 the legislative delegation of  
32 the amount of the grant, the  
33 recipient of the grant and the  
34 date the grant is awarded.

35 **11. Economic and Community Af-**  
36 **fairs, Alabama Department of:**

37	(a) Rural Broadband Grant Pro-		
38	gram.....	30,000,000	30,000,000
39	(b) Research and Development		
40	Grant Program.....	8,000,000	8,000,000
41	In the event SB78 does not		
42	become law in the 2019 Regular		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Session, the appropriated		
2	funds hereinabove shall be		
3	allocated to the Alabama De-		
4	partment of Economic and Com-		
5	munity Affairs to be granted		
6	to qualifying grant recipients		
7	pursuant to the terms and con-		
8	ditions expressed in SB78. The		
9	Department shall be eligible		
10	for an administrative fee not		
11	to exceed two and one-half		
12	percent (2.5%) of the sum ap-		
13	propriated herein.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	38,000,000	
16	Total Economic and Community		
17	Affairs, Alabama Department of		
18	.....	38,000,000	38,000,000

19			
20	<b>12. Education, State Board of -</b>		
21	<b>Local Boards of Education:</b>		
22	(a) Foundation Program .....	3,937,429,796	639,124,170
23	Of the above appropriation,		
24	\$7,839,874 is to be expended		
25	for the Alabama Student Infor-		
26	mation Management System		
27	(ASIMS). ASIMS will allow the		
28	continued support and mainte-		
29	nance of the Information Man-		
30	agement System which permits		
31	each local Education Agency		
32	and the State Department of		
33	Education to comply with all		
34	state and federal accountabil-		
35	ity standards and reporting		
36	obligations.		
37	(b) Transportation Program ...	375,781,440	375,781,440
38	The rate per day for two per-		
39	sonal days and five sick days		
40	for transportation personnel		
41	shall be \$50. The State De-		
42	partment of Education shall		
43	develop a plan to fund and		
44	replace school buses that have		
45	been in service for more than		
46	ten years. The plan shall take		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 into consideration the age and  
 2 mileage of eligible buses and  
 3 the number of eligible buses  
 4 that run morning and afternoon  
 5 routes. The Department shall  
 6 provide a copy of the plan to  
 7 the Chair of the House Ways  
 8 and Means-Education Committee  
 9 and the Chair of the Senate  
 10 Committee on Finance and Taxa-  
 11 tion-Education, and the Direc-  
 12 tor of the Legislative Ser-  
 13 vices Agency, by the 5th leg-  
 14 islative day of the 2020 Regu-  
 15 lar Session.

16	(c) At-Risk Student Program ..	19,517,734	19,517,734
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17 Each district shall receive  
 18 its pro-rata share for each  
 19 student who is defined as be-  
 20 ing at-risk of dropping out of  
 21 school or is performing at an  
 22 academic level below current  
 23 grade placement. At-Risk funds  
 24 may be expended for student  
 25 programs to improve the effi-  
 26 ciency and utilization of  
 27 technology-based educational  
 28 resources in the classroom. Of  
 29 the above appropriation,  
 30 \$100,000 shall be allocated  
 31 for the Retired Senior Volun-  
 32 teer Program, which shall be  
 33 used for student tutoring and  
 34 mentoring. The funds allocated  
 35 to the Retired Senior Volun-  
 36 teer Program shall not be used  
 37 for salaries. The program  
 38 shall file a report on October  
 39 1, 2019 with the Department of  
 40 Education, the Chairs of the  
 41 Senate Committee on Finance  
 42 and Taxation-Education and the  
 43 House Ways and Means-Education  
 44 Committee, the Finance Direc-  
 45 tor, and the Director of the  
 46 Legislative Services Agency  
 47 regarding the number of volun-  
 48 teer hours provided statewide  
 49 and to each local school sys-  
 50 tem for the prior year.

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(d) Endowment Interest Pro-		
2	gram-Public School Fund,		
3	Estimated.....	532,864	532,864
4	(e) Public School Fund, Esti-		
5	mated.....	195,000,000	195,000,000
6	Notwithstanding Section		
7	16-13-234, Code of Alabama		
8	1975, the local boards of edu-		
9	cation shall request waivers		
10	to spend Public School Funds		
11	appropriated in this Act, af-		
12	ter the payment of pledged		
13	debt service or obligated cap-		
14	ital projects, for other oper-		
15	ating expenses.		
16	(f) Board of Adjustment .....	750,800	750,800
17	(g) School Nurses Program ....	32,993,095	32,993,095
18	To be distributed so that each school system shall receive one nurse and an addi-		
19	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
20	bership during the first 20 scholastic days after Labor Day of the preceding school		
21	year. The School Nurses Program shall use the following salary matrix to determine		
22	nursing salaries, based on 182 contract days. The pay of any part-time employee		
23	shall conform to the pro-rata share of the following matrix:		
24	Years Expe-		
25	rience	LPN	RN
			RN/MS
26	less than 3	20,910	39,779
27	3 but less		
28	than 6	22,981	43,755
29	6 but less		
30	than 9	23,970	45,671
31	9 but less		
32	than 12	24,281	46,282
33	12 but less		
34	than 15	24,719	47,124
35	15 but less		
36	than 18	25,261	48,198
37	18 but less		
38	than 21	25,565	48,821
39	21 but less		
40	than 24	25,871	49,444
41	24 but less		
42	than 27	26,421	50,032
43	27 or more	26,972	50,622

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (h) Information Technology			
2 Services Program.....	8,086,596		8,086,596
3 The above appropriation shall			
4 be expended by local school			
5 systems towards the position			
6 of a District Technology Coor-			
7 dinator that meets the job			
8 description and qualifications			
9 established by the State Board			
10 of Education.			
11 (i) Career Tech Operations and			
12 Maintenance.....	5,000,000		5,000,000
13 (j) Current Units.....	14,109,561		14,109,561
14 The above appropriation in-			
15 cludes funds for start-up			
16 and/or conversion of public			
17 charter schools which shall be			
18 funded at Foundation Program			
19 cost per unit in the same man-			
20 ner as other public K-12			
21 schools.			
22 SOURCE OF FUNDS:			
23 (1) ETF.....	4,393,669,022		
24 (2) Federal and Local Funds ..		639,124,170	
25 (3) Public School Fund, Esti-			
26 mated.....		195,532,864	
27 Total Education, State Board			
28 of - Local Boards of Education			
29 .....	4,393,669,022	834,657,034	5,228,326,056

30

31 Upon certification and approval by the Department's Deputy State Superintendent of

32 the Office of Administrative and Financial Services that any newly formed city

33 school system is an operational public school system within the State of Alabama,

34 the Department shall ensure that any Foundation Program funds or other state funds

35 allocated to the parent county board of education of the newly formed city school

36 system for students that attended and were counted in the Average Daily Membership

37 of the parent county board of education and now will attend the newly formed city

38 school system shall be transferred to the newly formed city school system for opera-

39 tional expenses. The above appropriation shall be distributed by the State Board of

40 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

41 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

42 cation relating to the expenditure of such funds. These funds shall be used to pro-

43 vide a minimum school term of 180 full instructional days, or the hourly equivalent

44 thereof, and for equitable educational opportunities in the public schools of the







	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with emotional disabilities		
2	and students with deficit dis-		
3	orders. The Department may		
4	also allocate funds to each		
5	local educational agency as a		
6	supplemental appropriation		
7	based upon the number of stu-		
8	dents with identifiable dis-		
9	abilities.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Reading Initia-		
14	51,299,601		
15	Of the above		
16	amount, at		
17	least		
18	\$36,800,000		
19	shall be allo-		
20	cated directly		
21	to local boards		
22	of education		
23	for the employ-		
24	ment of reading		
25	coaches to work		
26	in grades K-3.		
27	At a minimum,		
28	\$80,000 shall		
29	be distributed		
30	to each local		
31	board of educa-		
32	tion for the		
33	employment of a		
34	full time read-		
35	ing coach. The		
36	remaining funds		
37	shall be dis-		
38	tributed to		
39	each local		
40	board of educa-		
41	tion pro-rata		
42	based on the		
43	number of K-3		
44	schools and/or		
45	students as de-		
46	termined by the		
47	State Depart-		
48	ment of Educa-		
49	tion. All funds		
50	are to be dis-		
51	tributed and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 most growth in  
 2 Grade 3 reading  
 3 achievement  
 4 between the  
 5 Fall 2018 and  
 6 the Spring 2019  
 7 state assess-  
 8 ment (\$20,000  
 9 to each of the  
 10 50 schools with  
 11 the greatest  
 12 reading  
 13 growth);  
 14 \$1,272,000 for  
 15 12 regional  
 16 reading coaches  
 17 to provide pro-  
 18 fessional de-  
 19 velopment and  
 20 technical as-  
 21 sistance to  
 22 schools with  
 23 low Grade 3  
 24 reading  
 25 achievement;  
 26 \$500,000 to  
 27 initiate a Pi-  
 28 lot Program of  
 29 Summer Enrich-  
 30 ment (Summer  
 31 2020) for stu-  
 32 dents not at  
 33 Grade 3 reading  
 34 proficiency;  
 35 and \$1,228,000  
 36 for distribu-  
 37 tion to schools  
 38 with a Grade 3  
 39 to supplement  
 40 the costs of  
 41 reading coaches  
 42 and to provide  
 43 state-level  
 44 contracts for  
 45 assessment. A  
 46 maximum of  
 47 \$2,999,601 may  
 48 be retained by  
 49 the State De-  
 50 partment of  
 51 Education for



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	pended for pro-		
2	fessional de-		
3	velopment,		
4	on-site support		
5	and for school		
6	coaches and		
7	support staff		
8	for Alabama		
9	Reading Initia-		
10	tive purposes		
11	only. Flexibil-		
12	ity will be		
13	given to the		
14	State Superin-		
15	tendent to dis-		
16	tribute Alabama		
17	Reading Initia-		
18	tive resources		
19	to the local		
20	boards of edu-		
21	cation on a per		
22	pupil in aver-		
23	age daily mem-		
24	bership basis		
25	for the pur-		
26	chase of ap-		
27	proved text-		
28	books. No money		
29	appropriated		
30	for the Alabama		
31	Reading Initia-		
32	tive or the		
33	Alabama Math,		
34	Science and		
35	Technology Ini-		
36	tiative (AMSTI)		
37	may be		
38	repurposed by		
39	the State Su-		
40	perintendent of		
41	Education for		
42	any other pur-		
43	pose other than		
44	those already		
45	established		
46	herein.		
47	Operations and		
48	Maintenance for		
49	the Alabama		
50	Math, Science		
51	and Technology	30,299,318	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 Initiative ....  
2 From the above  
3 appropriation,  
4 the State Su-  
5 perintendent of  
6 Education shall  
7 direct AMSTI  
8 resources to  
9 the districts  
10 based on their  
11 individual  
12 needs. This ap-  
13 propriation  
14 shall not be  
15 transferred and  
16 must be ex-  
17 pended in ac-  
18 cordance with  
19 the intent of  
20 the appropria-  
21 tion to each of  
22 the eleven  
23 AMSTI sites. It  
24 is the intent  
25 of the Legisla-  
26 ture that funds  
27 appropriated  
28 for AMSTI be  
29 divided based  
30 upon the number  
31 of classroom  
32 teachers served  
33 by in-service  
34 centers and ex-  
35 pended only for  
36 the Alabama  
37 Math, Science  
38 and Technology  
39 Initiative Pro-  
40 gram through  
41 established  
42 procedures of  
43 the most recent  
44 year's contrac-  
45 tual agreement  
46 of each site  
47 within the  
48 eleven regional  
49 in-service cen-  
50 ter regions.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The State Su-  
 2 perintendent of  
 3 Education shall  
 4 report  
 5 semi-annually  
 6 to the Chairs  
 7 of the Senate  
 8 Committee on  
 9 Finance and  
 10 Taxa-  
 11 tion-Education,  
 12 the House Ways  
 13 and  
 14 Means-Education  
 15 Committee, the  
 16 Permanent Joint  
 17 Legislative  
 18 Committee on  
 19 Finances and  
 20 Budgets and the  
 21 Director of the  
 22 Legislative  
 23 Services Agency  
 24 the expendi-  
 25 tures for the  
 26 Alabama Math,  
 27 Science and  
 28 Technology Ini-  
 29 tiative Pro-  
 30 gram. Such re-  
 31 port shall in-  
 32 clude, but not  
 33 be limited to,  
 34 the amounts  
 35 expended for  
 36 the equipment,  
 37 materials and  
 38 supplies needed  
 39 to teach math  
 40 and science, as  
 41 well as the  
 42 amounts ex-  
 43 pended for pro-  
 44 fessional de-  
 45 velopment and  
 46 on-site sup-  
 47 port. The re-  
 48 port shall also  
 49 include infor-  
 50 mation regard-  
 51 ing the effec-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tiveness of the		
2	initiative in		
3	improving math		
4	and science		
5	test scores for		
6	K-12 students.		
7	No money appro-		
8	priated for the		
9	Alabama Reading		
10	Initiative or		
11	the Alabama		
12	Math, Science		
13	and Technology		
14	Initiative may		
15	be repurposed		
16	by the State		
17	Superintendent		
18	of Education		
19	for any other		
20	purpose other		
21	than those al-		
22	ready estab-		
23	lished herein.		
24	Computer Sci-		
25	ence for Ala-		
26	bama (CS4AL)		
27	Program	1,000,000	
28	State Charter		
29	School Commis-		
30	sion .....	900,000	
31	Of the above		
32	appropriation,		
33	\$500,000 shall		
34	be expended for		
35	the New Schools		
36	for Alabama		
37	Program.		
38	Arts Education .	1,300,000	
39	Alabama Holo-		
40	caust Commis-		
41	sion .....	60,000	
42	Statewide Stu-		
43	dent Assessment		
44	.....	19,405,117	
45	To be expended		
46	for expenses		
47	directly re-		
48	lated to stu-		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dent assess-		
2	ments.		
3	CLAS-Certified		
4	Instructional		
5	Leader Program	548,000	
6	Children's Eye		
7	Screening Pro-		
8	gram and Fol-		
9	low-up Eye Care		
10	.....	2,896,460	
11	Of the above appropriation,		
12	\$1,448,230 shall be used to		
13	provide eye screening for stu-		
14	dents in Grades K, 2 and 4.		
15	The method of screening shall		
16	be color photo refraction as		
17	developed by the National		
18	Aeronautics and Space Adminis-		
19	tration; and \$1,448,230 shall		
20	be used to provide follow-up		
21	eye care for Grades K, 2 and 4		
22	students. Follow-up eye care		
23	services shall include, but		
24	not be limited to, providing		
25	assistance in obtaining and		
26	coordinating local eye care		
27	services for those children		
28	identified as needing said		
29	follow-up eye care services		
30	whether insured, uninsured or		
31	underinsured. Children identi-		
32	fied as uninsured or		
33	underinsured shall be provided		
34	with free eye exams and free		
35	prescription spectacles. A		
36	database including specific		
37	data by child, grade,		
38	school/system, and services		
39	for outcome-based measurement		
40	shall be maintained and ar-		
41	chived.		
42	Alabama Ear In-		
43	stitute .....	285,000	
44	Local School		
45	and School Sys-		
46	tem Academic		
47	and Financial		
48	Improvement		
49	Program	10,990,633	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(At-Risk) .....		
2	Military Chil-		
3	dren Support		
4	Plan .....	800,000	
5	English Lan-		
6	guage Learners		
7	Program .....	7,355,334	
8	Based on the 2018-19 school		
9	system count supplied to the		
10	Alabama Department of Educa-		
11	tion by each local superinten-		
12	dent of education, the amount		
13	herein is appropriated on a		
14	per student basis to be uti-		
15	lized by local school boards		
16	to provide assistance to stu-		
17	dents not utilizing English as		
18	their native language so they		
19	may become proficient in read-		
20	ing, writing and speaking Eng-		
21	lish at the earliest possible		
22	time. Notwithstanding the		
23	above, funding to school sys-		
24	tems where the percentage of		
25	English Language Learner (ELL)		
26	students to the total number		
27	of students enrolled in the		
28	school system exceeds ten per-		
29	cent shall receive a weight of		
30	1.5 per student.		
31	Tenure Person-		
32	nel Hearings ..	200,000	
33	To provide reimbursements for		
34	court reporters and hearing		
35	officers under the provisions		
36	of Title 16, Chapter 24C, Code		
37	of Alabama 1975.		
38	Distance Learn-		
39	ing.....	18,165,768	
40	Job descriptions shall be de-		
41	veloped by the State Depart-		
42	ment of Education for posi-		
43	tions funded by this appropri-		
44	ation. The hiring of personnel		
45	shall be monitored by the		
46	State Department of Education		
47	for compliance with these job		
48	descriptions. In addition,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	these funds shall be used ex-		
2	clusively for the distance		
3	learning initiative ACCESS		
4	(Alabama Connecting Class-		
5	rooms, Educators, and Students		
6	Statewide). The Department		
7	shall allow non-public schools		
8	to participate in the ACCESS		
9	Program through a fee based		
10	program as established by the		
11	Department provided that the		
12	fees be limited to an amount		
13	necessary to cover the actual		
14	costs of extending ACCESS in-		
15	struction to non-public		
16	schools.		
17	Advanced Place-		
18	ment .....	7,421,179	
19	Catastrophic		
20	Special Educa-		
21	tion Support		
22	Allocation ....	2,150,000	
23	Juvenile Proba-		
24	tion Officers	750,000	
25	(b) Financial Assistance Pro-		
26	gram.....	54,945,785	1,244,479,515
			1,299,425,300
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	Southwest		
31	School of Deaf		
32	and Blind .....	198,865	
33	Symphony in Ed-		
34	ucation Program	100,000	
35	Special Educa-		
36	tion Pre-School		
37	Program .....	3,623,062	
38	National Board		
39	for Profes-		
40	sional Teaching		
41	Standards .....	11,427,424	
42	The above appropriation in-		
43	cludes funds to pay salary		
44	supplements and related bene-		
45	fit costs for Nationally		
46	Board-Certified Teacher (NBCT)		
47	and other costs of the pro-		





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Children's Hos-  
2 pital ..... 703,546

3 Of the above appropriation,  
4 \$400,000 shall be distributed  
5 to the Children's Hospital for  
6 poison control.

7 Career Tech  
8 Initiative .... 6,344,239

9 The above appropriation shall  
10 be spent on expanding career  
11 tech learning opportunities  
12 for students and to extend  
13 leadership and student orga-  
14 nized activities throughout  
15 the state as defined by the  
16 State Superintendent of Educa-  
17 tion. Of the above appropria-  
18 tion, \$1,700,000 shall be used  
19 to expand the Career Coaches  
20 Program. Career coaches who  
21 are certified as teachers  
22 shall be compensated based  
23 upon years of experience,  
24 highest degree earned, and the  
25 length of contract in the same  
26 manner as classroom teachers.  
27 Furthermore, not more than  
28 \$1,000,000 of the above appro-  
29 priation shall be first used  
30 for agriscience purposes if an  
31 adequate number of RFP's are  
32 received. Such funds shall be  
33 made available through a com-  
34 petitive grant process to pay  
35 stipends, salaries, benefits  
36 and travel of agriscience  
37 teachers who work on a 220 day  
38 or less contract provided  
39 their duties and activities  
40 exceed existing contract  
41 length. In the event all the  
42 agriscience funds are not ap-  
43 plied for, the balance of the  
44 \$1,000,000 shall revert to the  
45 balance of the appropriation  
46 and shall be distributed at  
47 the discretion of the State  
48 Superintendent of Education  
49 for additional career tech  
50 initiatives not limited to but

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 including travel and student  
2 leadership development activi-  
3 ties in other career tech pro-  
4 gram disciplines. Of the above  
5 appropriation, \$794,372 shall  
6 be expended for the Imagine  
7 Academy; \$433,900 shall be  
8 expended for the Agribusiness  
9 Education Program; and  
10 \$500,000 shall be expended for  
11 the ProStart Career and Tech-  
12 nical Education Program.

13 Teacher  
14 In-Service Cen-  
15 ters ..... 2,759,080

16 The State Superintendent of  
17 Education shall administer the  
18 In-Service Centers by confirm-  
19 ing the areas of focus for  
20 professional development ac-  
21 tivities, monitoring and ap-  
22 proving the professional de-  
23 velopment plan of the centers,  
24 approving the budget, and  
25 evaluating the centers on an  
26 annual basis to determine per-  
27 formance outcomes and identify  
28 any deficiencies and require  
29 any necessary corrective mea-  
30 sures. The above appropriation  
31 to the In-Service Centers  
32 shall be distributed to the  
33 existing eleven In-Service  
34 Centers in each geographical  
35 area of the state as follows:

36 University of  
37 Alabama  
38 ..... 217,415

39 University of  
40 Alabama at Bir-  
41 mingham  
42 ..... 301,015

43 Alabama A and M  
44 University  
45 ..... 274,253

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama State		
2	University		
3	.....	236,454	
4	Athens State		
5	University		
6	.....	229,004	
7	Auburn Univer-		
8	sity		
9	.....	238,384	
10	Jacksonville		
11	State Univer-		
12	sity		
13	.....	233,695	
14	University of		
15	Montevallo		
16	.....	245,558	
17	Troy University		
18	.....	248,042	
19	University of		
20	North Alabama		
21	.....	212,449	
22	University of		
23	South Alabama		
24	.....	322,811	
25	Teacher Profes-		
26	sional Develop-		
27	ment Training .	2,398,913	
28	Of the above appropriation,		
29	\$857,192 shall be used for the		
30	Technology in Motion Program		
31	to train teachers (K-12) on		
32	authentic computer science.		
33	High school and middle school		
34	teachers from math, science,		
35	and career tech will be		
36	trained to offer stand-alone		
37	Computer Science courses, and		
38	elementary teachers will be		
39	trained to integrate computer		





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 June 1, 2021. Of the above  
2 appropriation, \$438,907 shall  
3 be used for the Principal  
4 Mentoring Program and \$188,907  
5 shall be used for the Special  
6 Education Professional Devel-  
7 opment Program for educators  
8 and school board members. The  
9 Department shall file a report  
10 with the Chairs of the House  
11 Ways and Means-Education Com-  
12 mittee and the Senate Commit-  
13 tee on Finance and Taxa-  
14 tion-Education and the Direc-  
15 tor of the Legislative Ser-  
16 vices Agency on the first day  
17 of the 2020 Regular Session  
18 regarding the expenditures and  
19 usage of the funds appropri-  
20 ated to these two programs in  
21 fiscal year 2020.

22 Jobs for Ala-  
23 bama's Gradu-  
24 ates (JAG) .... 1,550,742

25 Virtual Library  
26 Project ..... 3,097,627

27 The State Department of Educa-  
28 tion shall serve as the fiscal  
29 agent for the Virtual Library  
30 Project.

31 High Hopes for  
32 Alabama Stu-  
33 dents ..... 8,680,287

34 Teach for Amer-  
35 ica..... 747,000

36 It is the intent of the Legis-  
37 lature that funds appropriated  
38 for Teach for America be used  
39 to employ veterans of the  
40 United States Armed Forces  
41 where possible. Any teachers  
42 employed with these funds  
43 shall only teach in the sub-  
44 ject area for which they have  
45 demonstrated competency as  
46 determined and approved by the  
47 State Department of Education.

48 Alabama Foot-  
49 ball Coaches 125,000

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Association  
 2 No scholarship awarded by the  
 3 association shall be awarded  
 4 to a recipient that is an im-  
 5 mediate family member of a  
 6 current football coach.

7 Alabama Base-  
 8 ball Coaches  
 9 Association 75,000

10 Helping Fami-  
 11 lies Initiative  
 12 ..... 1,190,000

13 Of the above appropriation to  
 14 the Helping Families Initia-  
 15 tive, no more than \$75,000  
 16 shall be expended for execu-  
 17 tive salaries or benefits. The  
 18 Helping Families Initiative  
 19 shall file a report with the  
 20 Chairs of the House Ways and  
 21 Means-Education Committee and  
 22 the Senate Committee on Fi-  
 23 nance and Taxation-Education  
 24 and the Director of the Legis-  
 25 lative Services Agency on the  
 26 first day of the 2020 Regular  
 27 Session regarding the expendi-  
 28 tures and usage of the funds  
 29 appropriated in fiscal year  
 30 2020 as provided in Section  
 31 15.

32 Hudson Alpha  
 33 Institute -  
 34 Science Teacher  
 35 Training ..... 1,000,000

36 The Institute shall file a  
 37 report with the Chairs of the  
 38 House Ways and Means-Education  
 39 Committee and the Senate Com-  
 40 mittee on Finance and Taxa-  
 41 tion-Education and the Direc-  
 42 tor of the Legislative Ser-  
 43 vices Agency on the first day  
 44 of the 2020 Regular Session  
 45 regarding the expenditures and  
 46 usage of the funds appropri-  
 47 ated in fiscal year 2020 as  
 48 provided in Section 15.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Southern Re-		
2	search Insti-		
3	tute	1,000,000	

4 The above appropriation shall  
5 be used to expand the Science,  
6 Technology, Engineering, and  
7 Mathematics (STEM) Educational  
8 Outreach Program statewide.  
9 The Institute shall file a  
10 report with the Chairs of the  
11 House Ways and Means-Education  
12 Committee and the Senate Com-  
13 mittee on Finance and Taxa-  
14 tion-Education and the Direc-  
15 tor of the Legislative Ser-  
16 vices Agency on the first day  
17 of the 2020 Regular Session  
18 regarding the expenditures and  
19 usage of the funds appropri-  
20 ated in fiscal year 2020 as  
21 provided in Section 15.

22	Early Childhood		
23	Classroom As-		
24	essment	2,750,000	

25 The above appropriation shall  
26 be utilized to provide inter-  
27 active, computer-assistive  
28 assessments and instructional  
29 tools for students in grades K  
30 through 3. The State Depart-  
31 ment of Education shall review  
32 potential assessments or pro-  
33 grams as to their research  
34 basis and record of success to  
35 determine if they would rea-  
36 sonably assist teachers to  
37 positively impact student out-  
38 comes and will provide to lo-  
39 cal school systems a list of  
40 vetted programs or assessments  
41 for which these funds may be  
42 expended. Any instructional  
43 program must include at the  
44 minimum an assessment compo-  
45 nent. Funds shall be distrib-  
46 uted statewide on a per child  
47 basis.

48	National Board		
49	Certification	750,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of Teachers ...

2 Of the above appropriation, at

3 least \$50,000 shall be ex-

4 pended for Accomplished Teach-

5 ing, Learning and Schools (AT-

6 LAS), and at least \$50,000

7 shall be expended for candi-

8 date support and professional

9 development during the certifi-

10 cation process. The balance

11 of funds shall be expended to

12 provide fee support to candi-

13 dates seeking certification.

14 Any unused portion of the

15 funds shall be expended for

16 aforementioned candidate sup-

17 port and professional develop-

18 ment. Candidates whose annual

19 household income exceeds

20 \$120,000 or three times the

21 most recently available median

22 household income for the state

23 of Alabama shall not be eligi-

24 ble for fee support. Priority

25 shall be given to candidates

26 in certificate areas of need

27 as determined by the State

28 Superintendent of Education

29 (e.g. Mathematics, Literacy,

30 Science, English Language

31 Arts, Career and Technical

32 Education, etc.); candidates

33 who agree to teach at a school

34 with five or fewer National

35 Board Certified Teachers for a

36 period of three years; and

37 additional need criteria de-

38 termined by the State Superin-

39 tendent of Education.

40 Bullying Pre-

41 vention Pilot

42 Project 1,750,000

43 Funds appropriated to this

44 program shall be expended in

45 accordance with Title 16,

46 Chapter 28B, Code of Alabama

47 1975. The State Superintendent

48 of Education shall distribute

49 the above appropriation as

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 grants to local education  
2 agencies. These agencies may  
3 be awarded funds only after  
4 application to the State De-  
5 partment of Education. The  
6 grant application process must  
7 require the submission of  
8 plans by the applicant to meet  
9 the requirements set forth in  
10 Chapter 28B of Title 16. In  
11 the awarding of grants, pref-  
12 erence will be given to appli-  
13 cants seeking to develop and  
14 implement evidence-based prac-  
15 tices to promote a school en-  
16 vironment that is free of ha-  
17 rassment, intimidation, vio-  
18 lence, and threats of vio-  
19 lence. The first grant shall  
20 be to the Birmingham City  
21 Board of Education.

22 Alabama Teacher  
23 Mentor Program . 3,000,000

24 In each school where there is  
25 at least one or more  
26 first-year teachers, a mentor  
27 teacher shall be identified  
28 and recommended by the school  
29 principal to the Department of  
30 Education based on (1) his or  
31 her commitment to collabora-  
32 tive work and (2) he or she  
33 having at least five years of  
34 teaching experience. The men-  
35 tor teacher shall be compen-  
36 sated in an amount of no more  
37 than one thousand dollars  
38 (\$1,000) for the academic year  
39 for his or her services as a  
40 mentor. The Department shall  
41 clearly define roles and re-  
42 sponsibilities for the mentor  
43 teacher to, at a minimum, in-  
44 clude (1) requiring at least  
45 two meetings per month of the  
46 mentor teacher and the  
47 first-year teacher during the  
48 school year, and (2) requiring  
49 mid-year and year-end report-  
50 ing by the mentor teacher to  
51 his or her principal relating

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to the progress of each first		
2	year teacher he or she is		
3	mentoring.		
4	Alabama Scho-		
5	lastic Competi-		
6	tion Associa-		
7	tion	100,000	
8	The above appropriation shall		
9	be expended for Scholars Bowls		
10	across the state.		
11	Liberty Learn-		
12	ing Foundation	175,000	
13	People Against		
14	A Littered		
15	State (PALS)		
16	Program	100,000	
17	Healthy Eating,		
18	Active Living		
19	(HEAL, Inc.)	600,000	
20	Middle and High		
21	School Robotics		
22	Grant Program	700,000	
23	The above appropriation shall		
24	be expended to provide grants		
25	of not more than \$1,500 per		
26	school to support robotics		
27	programs. The State Department		
28	of Education shall notify in		
29	writing all school systems, by		
30	July 1, 2019, of the avail-		
31	ability of funding for middle		
32	and high school robotics pro-		
33	grams. The notification shall		
34	include the grant application		
35	process and the amount of		
36	funding available to each		
37	school. No funding will be		
38	available until October 1,		
39	2019.		
40	(c) Disability Determination		
41	for Social Security Program .	102,962,131	102,962,131
42	(d) Gifted Students Program ..	3,250,000	3,250,000
43	Of the above appropriation,		
44	\$750,000 shall be expended for		
45	the Gifted Student Grant Pro-		
46	gram pursuant to Section		
47	16-1-51, Code of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Reading is Fundamental			
2 Program.....	30,000		30,000
3 (f) Liability Insurance Pro-			
4 gram.....	10,115,628		10,115,628
5 (g) Alabama Science in Motion			
6 Program.....	1,583,796		1,583,796
7 All funds appropriated to this			
8 program shall be expended in			
9 accordance with Title 16,			
10 Chapters 61B and 61C, Code of			
11 Alabama 1975. Additionally,			
12 any funds unexpended and car-			
13 ried over from prior fiscal			
14 years are hereby			
15 reapportioned. Of the above			
16 appropriation, the State Su-			
17 perintendent of Education			
18 shall direct ASIM funding to			
19 each site within the Eleven			
20 Regional In-service Center			
21 regions based on the most re-			
22 cent year's contractual agree-			
23 ments. This appropriation			
24 shall not be transferred and			
25 must be expended in accordance			
26 with the intent of the appro-			
27 priation of each of the eleven			
28 ASIM sites. The State Superin-			
29 tendent of Education shall			
30 report semi-annually to the			
31 Chairs of the Senate Committee			
32 on Finance and Taxa-			
33 tion-Education, the House Ways			
34 and Means-Education Committee,			
35 the Permanent Joint Legisla-			
36 tive Committee on Finance and			
37 Budgets and the Director of			
38 the Legislative Services			
39 Agency the expenditures for			
40 the Alabama Science in Motion			
41 Program. Such report shall			
42 include, but not be limited			
43 to, the amounts expended for			
44 the equipment, materials and			
45 supplies needed to teach Biol-			
46 ogy, Chemistry and Physics, as			
47 well as the amounts expended			
48 for professional development			
49 and for on-site support. The			
50 existing Alabama Science in			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Motion Advisory Committee		
2	shall advise the State Super-		
3	intendent of Education on the		
4	operational activities of the		
5	ASIM Program. The ASIM Advi-		
6	sory Committee shall remain		
7	comprised of six project di-		
8	rectors, three ASIM Special-		
9	ists and three classroom		
10	teachers; provided, however,		
11	that each of the eleven sites		
12	shall be represented by at		
13	least one member of the ASIM		
14	Advisory Committee. No funds		
15	appropriated for the Alabama		
16	Science in Motion Program may		
17	be repurposed by the State		
18	Superintendent of Education		
19	for any other purpose other		
20	than those already established		
21	herein.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	251,598,915	
24			
25	(2) ETF Transfer.....	1,583,796	
26	(3) Driver Education and		
27	Training Fund.....		5,144,570
28	(4) Federal and Local Funds ..		1,399,426,269
29	(5) Special Education Cata-		
30	strophic Fund.....		5,000,000
31	Total Education, State Depart-		
32	ment of.....	253,182,711	1,409,570,839
33			1,662,753,550
34	The funds appropriated above		
35	shall not be used to implement		
36	standards, programs or student		
37	assessments created by the		
38	Common Core State Standards		
39	Initiative after April 1,		
	2013.		
40	<b>14. Educational Television Com-</b>		
41	<b>mission:</b>		
42	(a) Educational Television		
43	Program.....	8,953,810	3,684,563
			12,638,373

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	8,953,810	
3	(2) Federal and Local Funds ..		3,684,563
4	Total Educational Television		
5	Commission.....	8,953,810	3,684,563
6			12,638,373
7	<b>15. Executive Commission on Com-</b>		
8	<b>munity Services Grants, State:</b>		
9	(a) Community Services Grants		
10	Program.....	10,031,798	10,031,798
11	Distributed pursuant to Sec-		
12	tion 29-2-123, Code of Alabama		
13	1975.		
14	(b) Higher Education Equaliza-		
15	tion Program.....	10,000,000	10,000,000
16	The above appropriation shall		
17	be expended exclusively for		
18	public higher education insti-		
19	tutions, as recommended by the		
20	Joint Legislative Advisory		
21	Committee on Community Service		
22	Grants and the Executive		
23	Branch.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	20,031,798	
26	The above appropriation shall		
27	be used for grants that pro-		
28	mote public education pur-		
29	poses.		
30	Total Executive Commission on		
31	Community Services Grants,		
32	State.....	20,031,798	20,031,798
33	<b>16. Family Practice Rural Health</b>		
34	<b>Board:</b>		
35	(a) Family Practice Rural		
36	Health Program.....	2,658,502	2,658,502
37			
38	SOURCE OF FUNDS:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(1) ETF.....	2,658,502	
2	Total Family Practice Rural		
3	Health Board.....	2,658,502	2,658,502
4	Of the above appropriation, at		
5	least \$144,155 shall be ex-		
6	pende d for the Auburn Rural		
7	Health Program; a minimum of		
8	\$89,815 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$962,500 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$699,985 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	<b>17. Finance, Department of:</b>		
20	(a) Fiscal Management Program .	450,000	450,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	450,000	
23	Total Finance, Department of .	450,000	450,000
24			
25	<b>18. Finance-Teacher Unused Sick</b>		
26	<b>Leave:</b>		
27	(a) Employee Benefits Program .	1,739,708	1,739,708
28	SOURCE OF FUNDS:		
29	(1) ETF, Estimated.....	1,739,708	
30	Total Finance-Teacher Unused		
31	Sick Leave.....	1,739,708	1,739,708
32	To be distributed by the State		
33	Comptroller to the designated		
34	beneficiaries or estates for		
35	unused sick leave pursuant to		
36	Section 16-1-18.2, Code of		
37	Alabama 1975.		
38	<b>19. Fine Arts, Alabama School of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram.....	8,647,417	850,000	9,497,417
3 SOURCE OF FUNDS:			
4 (1) ETF.....	8,647,417		
5 (2) Federal and Local Funds ..		850,000	
6 Total Fine Arts, Alabama			
7 School of.....	8,647,417	850,000	9,497,417
8 <b>20. Fire Fighters' Personnel</b>			
9 <b>Standards and Education Com-</b>			
10 <b>mission, Alabama/Fire College:</b>			
11 (a) Operations and Maintenance			
12 .....	4,898,437	3,569,065	8,467,502
13 SOURCE OF FUNDS:			
14 (1) ETF.....	4,898,437		
15 (2) Federal and Local Funds ..		3,569,065	
16 Total Fire Fighters' Personnel			
17 Standards and Education Com-			
18 mission, Alabama/Fire College .	4,898,437	3,569,065	8,467,502
19 <b>21. Geological Survey:</b>			
20 (a) Discovery and Development			
21 of Mineral, Energy and Water			
22 Resources, Geologic Research			
23 and Topographic Mapping Pro-			
24 gram.....	521,091		521,091
25 SOURCE OF FUNDS:			
26 (1) ETF.....	521,091		
27 Total Geological Survey .....	521,091		521,091
28 <b>22. Governor's Office of Volun-</b>			
29 <b>teer Services:</b>			
30 (a) Executive Direction Pro-			
31 gram.....	361,166	4,917,617	5,278,783
32 SOURCE OF FUNDS:			
33 (1) ETF.....	361,166		
34 (2) Federal and Local Funds ..		4,917,617	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Governor's Office of		
2	Volunteer Services.....		
	361,166	4,917,617	5,278,783
3	<b>23. Health, Department of Public:</b>		
4	(a) Public Health Services		
5	Program.....		
	13,430,385		13,430,385
6	Of the above appropriation,		
7	\$528,909 shall be expended for		
8	AIDS Alabama; \$497,463 shall		
9	be expended for the Alabama		
10	Kidney Foundation; \$600,000		
11	shall be expended for the Cen-		
12	ter for Ethics and Social Re-		
13	sponsibility and Impact Ala-		
14	bama; \$175,000 shall be ex-		
15	pended for the Alabama Health		
16	Education Centers; \$75,000		
17	shall be expended for the Ala-		
18	bama Commission on Tick Borne		
19	Illness; and \$450,000 shall be		
20	expended for the Statewide		
21	Trauma System to include		
22	\$200,000 for a Statewide		
23	Stroke System. The above enti-		
24	ties shall each file a report		
25	with the Chairs of the House		
26	Ways and Means-Education Com-		
27	mittee and the Senate Commit-		
28	tee on Finance and Taxa-		
29	tion-Education and the Direc-		
30	tor of the Legislative Ser-		
31	vices Agency on the first day		
32	of the 2020 Regular Session		
33	regarding the expenditures and		
34	usage of the funds appropri-		
35	ated in fiscal year 2020 as		
36	provided in Section 15.		
37	(b) Continuing Education for		
38	EMT Personnel.....		
	1,635,782		1,635,782
39	With the above appropriation,		
40	the Department shall offer		
41	performance-based awards to		
42	regional EMS agencies for the		
43	purpose of providing continu-		
44	ing education to EMTs and		
45	strengthening the EMS infra-		
46	structure.		
47	(c) Alabama Medical Education		
48	Consortium.....		
	385,000		385,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended for the Rural Ala-		
3	bama Teaching Health Center.		
4	The Center shall file a report		
5	with the Chairs of the House		
6	Ways and Means-Education Com-		
7	mittee and the Senate Commit-		
8	tee on Finance and Taxa-		
9	tion-Education and the Direc-		
10	tor of the Legislative Ser-		
11	vices Agency on the first day		
12	of the 2020 Regular Session		
13	regarding the expenditures and		
14	usage of the funds appropri-		
15	ated in fiscal year 2020 as		
16	provided in Section 15.		
17	(d) Office of Emergency Medi-		
18		1,000,000	1,000,000
19	cal Services.....		
20	Of the above appropriation,		
21	\$1,000,000 shall be expended		
22	by the State Health Officer to		
23	improve and support the Ala-		
24	bama Trauma Communications		
25	Center located at the Univer-		
26	sity of Alabama at Birmingham.		
27	The office shall report by		
28	March 1, 2020, how the money		
29	was spent or was planned to be		
30	spent, and what measurable		
31	improvements were expected		
32	from the spending, and report		
33	by January 1, 2021, on the		
34	extent to which goals for im-		
35	provement were met or are on		
36	track to be met. The reports		
37	shall be delivered to the Gov-		
38	ernor and to the Chairs of the		
39	House Ways and Means-Education		
40	Committee and the Senate Com-		
41	mittee on Finance and Taxa-		
42	tion-Education.		
43	SOURCE OF FUNDS:		
44		16,451,167	
45	(1) ETF.....		
46	Total Health, Department of		
47	Public.....	16,451,167	16,451,167
48	<b>24. Higher Education, Alabama</b>		
49	<b>Commission on:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Planning and Coordination		
2	Services Program.....	3,410,684	436,239
3			3,846,923
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows:		
7	Operations and		
8	Maintenance ... 3,410,684		
9	(b) Student Financial Aid Pro-		
10	gram.....	15,839,227	15,839,227
11	(1) Policeman's		
12	Survivor Tui-		
13	tion, Estimated		
14	..... 302,000		
15	To be expended under the pro-		
16	visions of Section 36-21-105,		
17	Code of Alabama 1975.		
18	(2) Alabama Na-		
19	tional Guard		
20	Educational As-		
21	sistance Schol-		
22	arships ..... 4,908,550		
23	To be expended in accordance		
24	with Sections 31-10-1 through		
25	31-10-5 and Sections 31-10-20		
26	through 31-10-25, Code of Ala-		
27	bama 1975.		
28	(3) Alabama		
29	Student Assis-		
30	tance Program . 4,397,551		
31	(4) Educational		
32	Grants Program		
33	(Alabama Stu-		
34	dent Grant Pro-		
35	gram) ..... 5,506,126		
36	To be expended in accordance		
37	with Sections 16-33A-1 through		
38	16-33A-11, Code of Alabama		
39	1975. Private institutions		
40	receiving state grant funds		
41	under this provision shall		
42	make their best effort to use		
43	the equivalent of ten percent		
44	of Federal Work Study alloca-		
45	tions for the purpose of tu-		
46	toring and mentoring students		
47	in grades K-12 to better pre-		
	pare them for graduation, col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege entry and retention. In-		
2	stitutions shall work with		
3	their respective governing		
4	boards to develop and imple-		
5	ment this effort.		
6	(5) Math and		
7	Science Teacher		
8	Education Pro-		
9	gram	725,000	
10	To be expended pursuant to		
11	Sections 16-5-50, et seq.,		
12	Code of Alabama 1975. ACHE		
13	shall submit an annual report		
14	to the Governor and to the		
15	Chairs of the Senate Committee		
16	on Finance and Taxa-		
17	tion-Education and the House		
18	Ways and Means-Education Com-		
19	mittee and the Director of the		
20	Legislative Services Agency		
21	within 30 days after September		
22	30, 2020 including updates on		
23	all aspects of the program.		
24	(c) Support of Other Educa-		
25	tional Activities Program ..	2,552,925	2,552,925
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	(1) Network of		
30	Alabama Aca-		
31	demic Libraries		
32	.....	303,428	
33	ACHE shall provide for the		
34	participation of Athens State		
35	University in the Network of		
36	Alabama Academic Libraries.		
37	(2) Southern		
38	Regional Educa-		
39	tion Board		
40	(SREB) .....	656,214	
41	(3) EPSCoR (Re-		
42	search) Program		
43	.....	1,200,216	
44	Of the above appropriation, at		
45	least thirty percent (30%) may		
46	be expended for the operations		
47	and maintenance of the Alabama		
48	Experimental Program to Stimu-		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	late Competitive Research (Al-		
2	abama EPSCoR) administrative		
3	offices located at the Univer-		
4	sity of Alabama at Birmingham.		
5	(4) Articula-		
6	tion and Gen-		
7	eral Studies		
8	Committee		
9	(AGSC)/ State-		
10	wide Transfer		
11	and Articula-		
12	tion Reporting		
13	System (STARS).		
14	.....	393,067	
15	To be expended in accordance		
16	with Section 16-5-8(e), Code		
17	of Alabama 1975. The purpose		
18	of AGSC/STARS is to provide		
19	Alabama college students with		
20	a simplified, seamless, and		
21	streamlined transfer process		
22	by providing them with accu-		
23	rate transfer information		
24	through state-approved trans-		
25	fer guides. STARS is housed at		
26	Troy University. The Commis-		
27	sion shall work to ensure that		
28	dual enrollment courses apply		
29	towards a degree where appli-		
30	cable.		
31	(d) Support of State Universi-		
32	ties Program.....	5,516,283	5,516,283
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	(1) Alabama Ag-		
37	ricultural Land		
38	Grant Alliance .	5,516,283	
39	Of the above appropriation to		
40	AALGA, \$4,506,831 shall be		
41	distributed as a state match		
42	for federal funds for those		
43	institutions in the Alliance		
44	required to provide matching		
45	state funds for the first time		
46	in the fiscal year 2000;		
47	\$539,524 shall be allocated		
48	for the McIntire-Stennis For-		
49	estry Research Initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Matching Program; and an addi-		
2	tional \$469,928 shall be dis-		
3	tributed to Tuskegee Univer-		
4	sity for the USDA matching		
5	funds.		
6	(e) Support of Other State		
7		6,233,120	6,233,120
8	Programs.....		
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows		
12	and each of the entities shall		
13	file a report with the Chairs		
14	of the House Ways and		
15	Means-Education Committee and		
16	the Senate Committee on Fi-		
17	nance and Taxation-Education		
18	and the Director of the Legis-		
19	lative Services Agency on the		
20	first day of the 2020 Regular		
21	Session regarding the expendi-		
22	tures and usage of the funds		
23	appropriated in fiscal year		
24	2020 as provided in Section		
25	15.		
26	State of Alabama Humanities		
27	Foundation ...180,000		
28	Alabama Forestry Foundation		
29	Black Belt Initiative		
30	...307,000		
31	Soil and Water Conservation		
32	Committee Program ...1,573,376		
33	Black Belt Adventures		
34	...300,000		
35	Black Belt Treasures		
36	...230,000		
37	Alabama Civil Air Patrol		
38	...100,000		
39	National Computer Forensics		
40	Institute ...250,000		
41	Adaptive and Disability Sports		
42	Education ...60,000		
43	Resource Conservation and De-		
44	velopment Programs (RC and D)		
45	...2,637,744		
46	Motorsports Hall of Fame		
	...200,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Trails Foundation		
2	...195,000		
3	Alabama Forestry Commission		
4	Education Program ...200,000		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	32,827,239	
7	(2) ETF - Transfer.....	725,000	
8	(3) Federal and Local Funds ..		436,239
9	Total Higher Education, Ala-		
10	bama Commission on.....	33,552,239	436,239
			33,988,478

11 In addition to the above ap-  
12 propriations, any scholarship  
13 funds transferred from the  
14 State Department of Education  
15 for the Alabama Teacher Re-  
16 cruitment Incentive Program  
17 (ATRIP) shall not revert.

18 **25. Historical Commission, Ala-**  
19 **bama:**

20	(a) Historical Resources Man-		
21	agement Program.....	2,042,038	2,042,038

22 Of the above appropriation to  
23 the Alabama Historical Commis-  
24 sion, \$900,000 shall be dis-  
25 tributed as grants to histori-  
26 cal skills centers, cultural  
27 heritage parks, historic  
28 sites, commissions, boards,  
29 agencies, and authorities that  
30 are not owned, operated, or  
31 otherwise under the control of  
32 the Alabama Historical Commis-  
33 sion or other state agencies.  
34 Grants will be awarded to en-  
35 tities that reflect a histori-  
36 cal education-based mission  
37 and concentrate on historical  
38 educational programming. Pref-  
39 erence shall be given to: (i)  
40 any property constructed prior  
41 to 1840 that is listed in or  
42 eligible for the National Reg-  
43 istry of Historic Places and  
44 that are publicly owned and

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	accessible to the public; or		
2	(ii) any historic school		
3	structure or (iii) any prop-		
4	erty in Alabama built in 1943		
5	or before, and is listed in or		
6	eligible for the National Reg-		
7	ister of Historic Places.		
8	Grant amounts shall not exceed		
9	\$20,000 for any one entity and		
10	must be used within two years		
11	of receiving. The first grant		
12	shall be for the Alabama Con-		
13	stitution Village in		
14	Huntsville. Grants will not be		
15	awarded to any entity receiv-		
16	ing funding directly or indi-		
17	rectly from the Education		
18	Trust Fund or the General Fund		
19	nor may grants be awarded to		
20	any private or for-profit		
21	business or organization.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	2,042,038	
24			
25	Total Historical Commission,		
26	Alabama.....	2,042,038	2,042,038
27	<b>26. Human Resources, Department</b>		
28	<b>of:</b>		
29	(a) Human Services Program -		
30	Jobs Opportunities and Basic		
31	Skills Training (JOBS) Pro-		
32	gram and Family and Children		
33	Services Program.....	13,191,751	13,191,751
34	Of the above appropriation,		
35	\$701,470 shall be expended for		
36	Child Advocacy Centers.		
37	(b) Human Services Program -		
38	Jobs Child Care and After		
39	School Child Care Program		
40	and Family and Children Ser-		
41	vices Program.....	17,026,806	17,026,806
42	Of the above appropriation,		
43	\$375,000 shall be distributed		
44	to the Black Belt Eye Care		
45	Consortium; \$926,114 shall be		
46	distributed to the Greater		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Child Development Pro-		
2	gram for rural day care; and		
3	\$570,932 shall be distributed		
4	to the Wiregrass Rehabilita-		
5	tion Center for day care. The		
6	above entities shall each file		
7	a report with the Chairs of		
8	the House Ways and		
9	Means-Education Committee and		
10	the Senate Committee on Fi-		
11	nance and Taxation-Education		
12	and the Director of the Legis-		
13	lative Services Agency on the		
14	first day of the 2020 Regular		
15	Session regarding the expendi-		
16	tures and usage of the funds		
17	appropriated in fiscal year		
18	2020 as provided in Section		
19	15.		
20	(c) Fostering Hope Scholarship		
21		1,205,608	1,205,608
22	Program.....		
23	To be expended under the pro-		
24	visions of Sections 38-12B-1		
25	through 38-12B-10, Code of		
26	Alabama 1975. The Department		
27	shall file a report with the		
28	Chairs of the Senate Committee		
29	on Finance and Taxa-		
30	tion-Education and the House		
31	Ways and Means-Education Com-		
32	mittee, the Director of the		
33	Legislative Services Agency		
34	and the Finance Director on		
35	October 1, 2019 regarding the		
36	total number of scholarships		
37	awarded for the Fall term of		
38	the 2018-2019 academic year		
39	and the institution attended		
40	by the scholarship recipients.		
41	The report shall also include		
42	the name of each scholarship		
43	recipient and the number of		
44	years the recipient has re-		
45	ceived a scholarship.		
45	SOURCE OF FUNDS:		
46	(1) ETF-Transfer.....	31,424,165	
47	Total Human Resources, Depart-		
48	ment of.....	31,424,165	31,424,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	No funds from the sales tax		
2	for the issuance of food		
3	stamps shall be reverted by		
4	the Department of Human Re-		
5	sources to the Education Trust		
6	Fund. Any funds appropriated		
7	which are in excess of the		
8	amount needed to fund the food		
9	stamp program shall be re-		
10	tained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14	<b>27. Law Enforcement Agency,</b>		
15	<b>State:</b>		
16	(a) Law Enforcement Program ..	580,242	580,242
17	Of the above appropriation,		
18	\$572,446 shall be expended for		
19	school safety training and, of		
20	that amount, up to \$200,000		
21	shall be expended in coordina-		
22	tion with the State Department		
23	of Education.		
24	SOURCE OF FUNDS:		
25	(1) ETF - Transfer.....	580,242	
26	Total Law Enforcement Agency,		
27	State.....	580,242	580,242
28	<b>28. Library Service, Alabama Pub-</b>		
29	<b>lic:</b>		
30	(a) Public Library Service		
31	Program.....	8,882,564	3,097,396
32	Of the above appropriation, a		
33	minimum of \$4,928,505 is to be		
34	distributed to public librar-		
35	ies within the State; \$295,000		
36	shall be expended for Homework		
37	Alabama; and \$250,000 shall be		
38	distributed to the Alabama		
39	Supreme Court Library.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	8,882,564	
42	(2) Federal and Local Funds ..		3,097,396

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Library Service, Alabama		
2	Public.....		
	8,882,564	3,097,396	11,979,960
3	<b>29. Lieutenant Governor, Office</b>		
4	<b>of the:</b>		
5	(a) Lieutenant Governor's Com-		
6	mission on 21st Century		
7	Workforce.....		
	250,000		250,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	250,000		
10	Total Lieutenant Governor,		
11	Office of the.....		
	250,000		250,000
12	<b>30. Marine Environmental Sciences</b>		
13	<b>Consortium/Dauphin Island Sea</b>		
14	<b>Lab:</b>		
15	(a) Support of Other Educa-		
16	tional Activities Program ..		
	5,203,025	13,601,339	18,804,364
17	Of the above appropriation,		
18	\$76,088 shall be expended for		
19	the Mobile Bay National Estu-		
20	ary Program and \$76,088 shall		
21	be expended for the Missis-		
22	sippi-Alabama Sea Grant Con-		
23	sortium.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	5,203,025		
26	(2) Federal and Local Funds ..		
		13,601,339	
27	Total Marine Environmental		
28	Sciences Consortium/Dauphin		
29	Island Sea Lab.....		
	5,203,025	13,601,339	18,804,364
30	<b>31. Mathematics and Science, Ala-</b>		
31	<b>bama School of:</b>		
32	(a) Financial Assistance Pro-		
33	gram.....		
	7,824,625	990,000	8,814,625
34	SOURCE OF FUNDS:		
35	(1) ETF.....		
	7,824,625		
36	(2) Federal and Local Funds ..		
		990,000	
37	Total Mathematics and Science,		
38	Alabama School of.....		
	7,824,625	990,000	8,814,625

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>32. Medical Scholarship Awards,</b>		
2	<b>Board of:</b>		
3	(a) Support of Other Educa-		
4	tional Activities Program ..		
	1,440,014	400,000	1,840,014
5	To be expended under the pro-		
6	visions of Sections 16-47-121		
7	through 16-47-129, Code of		
8	Alabama 1975. The Board shall		
9	file a report with the Chairs		
10	of the Senate Committee on		
11	Finance and Taxation-Education		
12	and the House Ways and		
13	Means-Education Committee, the		
14	Director of the Legislative		
15	Services Agency and the Fi-		
16	nance Director on October 1,		
17	2019 regarding the total num-		
18	ber of scholarships awarded		
19	for the Fall term of the		
20	2018-2019 academic year and		
21	the institution attended by		
22	the scholarship recipients.		
23	The report shall also include		
24	the name of each scholarship		
25	recipient and the number of		
26	years the recipient has re-		
27	ceived a scholarship.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	1,440,014		
30	(2) Federal and Local Funds ..		
		400,000	
31	Total Medical Scholarship		
32	Awards, Board of.....		
	1,440,014	400,000	1,840,014
33	<b>33. Mental Health, Department of:</b>		
34	(a) Institutional Treatment		
35	and Care of Mental Illness		
36	Program.....		
	5,448,163		5,448,163
37	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
38			
39	(c) Special Services Program .		
	2,513,206		2,513,206
40	Of the above appropriation to		
41	the Department of Mental		
42	Health for the Special Ser-		
43	vices Program, the sum of		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$438,900 shall be allocated		
2	for the Alabama Interagency		
3	Autism Coordinating Council,		
4	of which \$225,000 shall be		
5	expended for regional centers;		
6	\$500,000 shall be expended for		
7	project LAUNCH; and \$485,000		
8	shall be expended for Rainbow		
9	Omega. The above entities		
10	shall each file a report with		
11	the Chairs of the House Ways		
12	and Means-Education Committee		
13	and the Senate Committee on		
14	Finance and Taxation-Education		
15	and the Director of the Legis-		
16	lative Services Agency on the		
17	first day of the 2020 Regular		
18	Session regarding the expendi-		
19	tures and usage of the funds		
20	appropriated in fiscal year		
21	2020 as provided in Section		
22	15.		
23	(d) Institutional Treatment		
24	and Care of Intellectually		
25	Disabled Program.....	47,061,719	47,061,719
26	Of the above appropriation to		
27	the Department of Mental		
28	Health for the Institutional		
29	Treatment and Care of Intel-		
30	lectually Disabled Program,		
31	the sum of \$4,207,409 shall be		
32	used to fund ARC-type commu-		
33	nity-based programs pursuant		
34	to the formula developed by		
35	the Legislative Services		
36	Agency-Fiscal Division in con-		
37	sultation with the Department		
38	of Mental Health, based upon		
39	the following factors: (1) the		
40	population of the county or		
41	counties served; (2) the num-		
42	ber of clients served; and (3)		
43	the proximity to other ARC and		
44	ARC-type community-based pro-		
45	grams. The formula shall not		
46	result in any program receiv-		
47	ing in FY 2020 less than 90%		
48	of the amount it received from		
49	the Education Trust Fund in FY		
50	2019. Of the above appropria-		
51	tion, the sum of \$335,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall be allocated to Camp			
2 ASCCA; \$485,000 shall be			
3 transferred to the Eagles'			
4 Wings Program; \$1,000,000			
5 shall be allocated for			
6 School-Based Mental Health			
7 Services Collaboration; and			
8 \$960,000 shall be allocated			
9 for Residential Habilitation.			
10 The above entities shall each			
11 file a report with the Chairs			
12 of the House Ways and			
13 Means-Education Committee and			
14 the Senate Committee on Fi-			
15 nance and Taxation-Education			
16 and the Director of the Legis-			
17 lative Services Agency on the			
18 first day of the 2020 Regular			
19 Session regarding the expendi-			
20 tures and usage of the funds			
21 appropriated in fiscal year			
22 2020 as provided in Section			
23 15. Of the above appropria-			
24 tion, \$4,750,000 shall be used			
25 for services to			
26 Medicaid-eligible children and			
27 youth with severe emotional			
28 disturbance or autism spectrum			
29 disorder. The ETF funding pro-			
30 vided in this act shall be			
31 combined with funding provided			
32 in the general appropriations			
33 act so that a total of at			
34 least \$11,000,000 in state			
35 funds is allocated for ser-			
36 vices to those			
37 Medicaid-eligible children and			
38 youth.			
39 SOURCE OF FUNDS:			
40 (1) ETF-Transfer.....	56,915,882		
41 Total Mental Health, Depart-			
42 ment of.....	56,915,882		56,915,882
43 <b>34. Music Hall of Fame:</b>			
44 (a) Fine Arts Program .....	100,000		100,000
45 SOURCE OF FUNDS:			
46 (1) ETF.....	100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Music Hall of Fame .....	100,000	100,000
2	<b>35. Nursing, Alabama Board of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	616,027	7,896,136
6	The above appropriation shall		
7	be expended pursuant to the		
8	provisions of Sections		
9	34-21-60 through 34-21-63,		
10	Code of Alabama 1975. Notwith-		
11	standing the limiting provi-		
12	sions of the Code of Alabama		
13	1975, Sections 34-21-60		
14	through 34-21-63, \$150,000 of		
15	the above appropriation shall		
16	be expended exclusively for		
17	scholarships for advanced de-		
18	grees to train instructors to		
19	teach nursing classes in Ala-		
20	bama colleges and universi-		
21	ties; and \$450,000 shall be		
22	expended for a loan repayment		
23	program for advanced-practice		
24	nurses. The Board shall file a		
25	report with the Chairs of the		
26	Senate Committee on Finance		
27	and Taxation-Education and the		
28	House Ways and Means-Education		
29	Committee, the Director of the		
30	Legislative Services Agency		
31	and the Finance Director on		
32	October 1, 2019 regarding the		
33	total number of scholarships		
34	and loans awarded for the Fall		
35	term of the 2018-2019 academic		
36	year and the institution at-		
37	tended by the scholarship and		
38	loan recipients. The report		
39	shall also include the name of		
40	each scholarship and loan re-		
41	recipient and the number of		
42	years the recipient has re-		
43	ceived a scholarship or loan.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	616,027	
46	(2) Alabama Board of Nursing		7,896,136

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Trust Fund.....		
2	Total Nursing, Alabama Board		
3	of.....		
	616,027	7,896,136	8,512,163
4	<b>36. Optometric Scholarship</b>		
5	<b>Awards, Board of:</b>		
6	(a) Support of Other Educa-		
7	tional Activities Program ..		
	165,000		165,000
8	To be expended under the pro-		
9	visions of Sections 34-22-60		
10	through 34-22-65, Code of Ala-		
11	bama 1975. The Board shall		
12	file a report with the Chairs		
13	of the Senate Committee on		
14	Finance and Taxation-Education		
15	and the House Ways and		
16	Means-Education Committee, the		
17	Director of the Legislative		
18	Services Agency and the Fi-		
19	nance Director on October 1,		
20	2019 regarding the total num-		
21	ber of scholarships awarded		
22	for the Fall term of the		
23	2018-2019 academic year and		
24	the institution attended by		
25	the scholarship recipients.		
26	The report shall also include		
27	the name of each scholarship		
28	recipient and the number of		
29	years the recipient has re-		
30	ceived a scholarship.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....		
	165,000		
33	Total Optometric Scholarship		
34	Awards, Board of.....		
	165,000		165,000
35	<b>37. Peace Officers' Standards and</b>		
36	<b>Training Commission, Alabama:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		
	252,274	3,000,000	3,252,274
40	(b) Certified Law Enforcement		
41	Academy Program.....		
	1,000,000	500,000	1,500,000
42	Of the above appropriation for		
43	the Certified Law Enforcement		
44	Academy Program, \$1,000,000 of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ETF monies included therein		
2	shall be allocated to the five		
3	regional training academies,		
4	consistent with the provisions		
5	of Section 36-21-47.1, Code of		
6	Alabama 1975, in a fair and		
7	equitable manner.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	1,252,274	
10	(2) Alabama Peace Officers'		
11	Standards and Training Fund		
12	- as provided in Sections		
13	36-21-40 through 36-21-51,		
14	Code of Alabama 1975. ....	3,500,000	
15	Total Peace Officers' Stan-		
16	dards and Training Commission,		
17	Alabama.....	1,252,274	4,752,274
18	<b>38. Physical Fitness, State Com-</b>		
19	<b>mission on:</b>		
20	(a) Advisory Services Program .	1,770,328	11,500
21	Of the above appropriation,		1,781,828
22	\$680,467 shall be expended for		
23	the Alabama Sports Festival;		
24	\$350,000 shall be expended for		
25	the Alabama Sports Hall of		
26	Fame; and \$457,260 shall be		
27	expended for the Alabama		
28	Sports Council. These entities		
29	shall each file a report with		
30	the Chairs of the House Ways		
31	and Means-Education Committee		
32	and the Senate Committee on		
33	Finance and Taxation-Education		
34	and the Director of the Legis-		
35	lative Services Agency on the		
36	first day of the 2020 Regular		
37	Session regarding the expendi-		
38	tures and usage of the funds		
39	appropriated in fiscal year		
40	2020 as provided in Section		
41	15.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	1,770,328	
44	(2) Federal and Local Funds ..		11,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Physical Fitness, State		
2	Commission on.....		
	1,770,328	11,500	1,781,828
3	<b>39. Rehabilitation Services, De-</b>		
4	<b>partment of:</b>		
5	(a) Direct Client Services for		
6	the Handicapped Program ....		
	48,476,518	157,507,664	205,984,182
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Homebound .....	5,802,368	
11	Hemophilia ....	1,289,809	
12	Children's Re-		
13	habilitation		
14	Services .....	11,402,209	
15	Of the above appropriation,		
16	the agency will pay to each		
17	hospital the standard per diem		
18	paid by the Alabama Medicaid		
19	Agency for services relating		
20	to scoliosis and spina bifida		
21	medical care.		
22	Education of		
23	Dependents of		
24	Blind Parents .	10,399	
25	The above appropriation shall		
26	be allocated for reimbursement		
27	to every state institution of		
28	higher learning, college, uni-		
29	versity, community college, or		
30	junior college, in which bene-		
31	fits are given to dependents		
32	of blind parents under the		
33	provisions of Sections 16-33-1		
34	through 16-33-12, Code of Ala-		
35	bama 1975.		
36	Rehabilitation		
37	Services .....	14,222,138	
38	Of the above appropriation,		
39	\$88,213 shall be expended for		
40	Teaching Children With Dis-		
41	abilities.		
42	Early Interven-		
43	tion Program ..	12,690,695	
44	Respite Related	175,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services and		
2	Training .....		
3	Rehabilitation		
4	Projects .....	1,560,631	
5	Rehabilitation		
6	-FMAP .....	1,323,269	
7	SOURCE OF FUNDS:		
8	(1) ETF.....	48,476,518	
9	(2) Alabama Head and Spinal		
10	Cord Injury Trust Fund .....		1,000,000
11	(3) Federal and Local Funds ..		156,507,664
12	Total Rehabilitation Services,		
13	Department of.....	48,476,518	205,984,182
14	The above appropriation to the		
15	Department of Rehabilitation		
16	Services - Rehabilitation Pro-		
17	jects may be used to contract		
18	with providers of cerebral		
19	palsy services.		
20	<b>40. Sickle Cell Oversight and</b>		
21	<b>Regulatory Commission, Ala-</b>		
22	<b>bama:</b>		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	1,454,701	1,454,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell Over-		
27	sight and Regulatory Commis-		
28	sion, the sum of \$25,973 shall		
29	be used to fund travel and		
30	other expenses of the Alabama		
31	Sickle Cell Oversight and Reg-		
32	ulatory Commission and		
33	\$1,428,728 shall be used to		
34	fund university and commu-		
35	nity-based Sickle Cell pro-		
36	grams which were funded from		
37	the ETF budget in FY 2000.		
38	These funds shall be distrib-		
39	uted proportionately to the		
40	distribution made in FY 2003.		
41	SOURCE OF FUNDS:		
42	(1) ETF.....	1,454,701	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Sickle Cell Oversight		
2	and Regulatory Commission,		
3	Alabama.....		
	1,454,701		1,454,701
4	<b>41. Space Science Exhibit Commis-</b>		
5	<b>sion, Alabama:</b>		
6	(a) Special Services Program .	1,260,000	32,630,938
			33,890,938
7	SOURCE OF FUNDS:		
8	(1) ETF.....	1,260,000	
9	(2) Federal and Local Funds ..		32,630,938
10	Total Space Science Exhibit		
11	Commission, Alabama .....	1,260,000	32,630,938
			33,890,938
12	<b>42. Supercomputer Authority, Ala-</b>		
13	<b>bama:</b>		
14	(a) Information Technology		
15	Services Program.....	13,400,011	7,356,772
			20,756,783
16	The above appropriation is to		
17	be expended in accordance with		
18	Sections 41-10-390 through		
19	41-10-406, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	13,400,011	
23	(2) Supercomputer Revolving		
24	Fund, Estimated.....		7,356,772
25	Total Supercomputer Authority,		
26	Alabama.....	13,400,011	7,356,772
			20,756,783
27	<b>43. Veterans' Affairs, Department</b>		
28	<b>of:</b>		
29	(a) Administration of Veter-		
30	ans' Affairs Program .....	2,584,496	2,584,496
31	(b) Student Financial Aid Pro-		
32	gram, Estimated.....	80,000,000	80,000,000
33	For reimbursement to every		
34	state institution of higher		
35	learning, college, university,		
36	community college, junior col-		
37	lege or technical college in		
38	which benefits are given to		
39	veterans, their spouses, wid-		
40	ows, or children under the		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provisions of Sections 31-6-1		
2	through 31-6-17, Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	82,584,496	
6	Total Veterans' Affairs, De-		
7	partment of.....	82,584,496	82,584,496
8	<b>44. Youth Services, Department</b>		
9	<b>of:</b>		
10	(a) Financial Assistance Pro-		
11	gram (School District) .....	7,866,629	7,866,629
12	The above appropriation shall		
13	be expended by the Youth Ser-		
14	vices Department District in a		
15	manner consistent with the		
16	funding formula cooperatively		
17	established by the Youth Ser-		
18	vices Board and the State		
19	Board of Education pursuant to		
20	the provisions of Sections		
21	44-1-70 through 44-1-77, Code		
22	of Alabama 1975.		
23	(b) Youth Services Program ...	45,721,710	45,721,710
24			
25	(c) Special Programming for		
26	Achievement Network (SPAN)		
27	Program.....	3,565,732	3,565,732
28	SOURCE OF FUNDS:		
29	(1) ETF - Transfer.....	57,154,071	
30	Total Youth Services, Depart-		
31	ment of.....	57,154,071	57,154,071
32	<b>3C. Colleges and Universities:</b>		
33	<b>1. Alabama Agricultural and</b>		
34	<b>Mechanical University, Board</b>		
35	<b>of Trustees:</b>		
36	(a) Operations and Maintenance		
37	and Program Support .....	36,777,814	82,286,829
38	Of the above appropriation,		119,064,643
39	\$50,000 shall be expended for		
40	the State Black Archives Re-		
41	search Center and Museum and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$125,000 shall be expended for		
2	Artificial Intelligence,		
3	Cybersecurity and STEM en-		
4	hancements.		
5	(b) Extension-Urban Affairs		
6	and Non-Traditional Land		
7	Grant Programs.....	3,747,897	3,747,897
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(c) Agricultural Research Sta-		
11	tion Fixed Costs.....	277,573	277,573
12	Pursuant to Knight v. Alabama		
13	Final Settlement Agreement.		
14	(d) Auxiliary Enterprises ....	23,937,549	23,937,549
15	(e) Restricted Funds .....	40,000,000	40,000,000
16	(f) Agricultural Research and		
17	Extension-State Match .....	1,190,097	1,190,097
18	(g) The Virginia Caples Learn-		
19	ing Living Institute .....	100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	42,093,381	
22	(2) Federal and Other Funds ..		146,224,378
23	Total Alabama Agricultural and		
24	Mechanical University, Board		
25	of Trustees.....	42,093,381	146,224,378
26	<b>2. Alabama A and M University,</b>		
27	<b>Board of Trustees-Miles Col-</b>		
28	<b>lege Consortium:</b>		
29	(a) Alabama A and M Univer-		
30	sity-Miles College Consor-		
31	tium.....	383,486	383,486
32	SOURCE OF FUNDS:		
33	(1) ETF.....	383,486	
34	Total Alabama A and M Univer-		
35	sity, Board of Trustees-Miles		
36	College Consortium.....	383,486	383,486
37	<b>3. Alabama State University,</b>		
38	<b>Board of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support .....	48,216,764	70,733,424
			118,950,188

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation for		
2	Operations and Maintenance		
3	includes the amount of		
4	\$479,323 for Health Informa-		
5	tion Management Program, the		
6	amount of \$520,980 for the		
7	Occupational Therapy Program,		
8	the amount of \$1,630,747 for		
9	the Physical Therapy Program,		
10	the amount of \$1,657,477 for		
11	Title VI Program Enhancement,		
12	the amount of \$2,392,969 for		
13	the EdD in Educational Leader-		
14	ship, Policy and Law Program,		
15	and the amount of \$184,906 for		
16	Desegregation Planning, pursu-		
17	ant to the Knight v. Alabama		
18	Final Settlement Agreement. Of		
19	the above appropriation,		
20	\$500,000 shall be expended for		
21	dormitory renovations. Of the		
22	above appropriation, \$100,000		
23	in the amount of \$25,000 per		
24	quarter shall be transferred		
25	to the Alabama Department of		
26	Forensic Sciences Forensic		
27	Services Trust Fund for the		
28	building occupied by the Ala-		
29	bama Department of Forensic		
30	Sciences at the Alabama State		
31	University campus.		
32	(b) Auxiliary Enterprises ....	12,975,056	12,975,056
33	(c) Restricted Funds .....	24,632,231	24,632,231
34	SOURCE OF FUNDS:		
35	(1) ETF.....	48,216,764	
36	(2) Federal and Other Funds ..	108,340,711	
37	Total Alabama State Univer-		
38	sity, Board of Trustees .....	48,216,764	156,557,475
39	<b>4. Alabama, The University of,</b>		
40	<b>Board of Trustees:</b>		
41	(a) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	Tuscaloosa.....	173,836,994	863,925,182
45	Of the above appropriation,		1,037,762,176

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$786,600 shall be expended by		
2	the Alabama Small Business		
3	Development Centers;		
4	\$5,000,000 shall be expended		
5	for the Alabama Transportation		
6	Institute; \$1,000,000 shall be		
7	expended for the Insurance		
8	Information and Research Cen-		
9	ter; \$1,000,000 shall be ex-		
10	pended for the Institute for		
11	Automotive Engineering;		
12	\$360,000 shall be expended for		
13	the State of Alabama Water		
14	Resource Center; and \$600,000		
15	shall be expended for the Ru-		
16	ral Health Care Management		
17	Pilot Program.		
18	(b) Operations and Maintenance		
19	and Program Support for the		
20	University of Alabama at		
21	Birmingham.....	290,390,915	2,153,942,207
22	Of the above appropriation,		
23	\$201,473 shall be expended for		
24	the Minority Dental Program;		
25	\$250,000 shall be expended for		
26	the UAB School of Optometry;		
27	\$500,000 shall be expended for		
28	the Center for Diabetic Re-		
29	search; \$356,765 shall be ex-		
30	pended for the High School and		
31	Middle School Athletic Train-		
32	ing Programs; \$500,000 shall		
33	be expended for the UAB School		
34	of Medicine-Central Alabama		
35	Regional Campus; \$500,000		
36	shall be expended for the Cen-		
37	ter for Clinical and Transi-		
38	tional Science; \$2,000,000		
39	shall be expended for Genome		
40	Alabama in collaboration with		
41	the Hudson Alpha Institute;		
42	\$150,000 shall be expended for		
43	the Rural Hospitals Resource		
44	Center; and \$1,400,000 shall		
45	be expended for the Alabama		
46	Drug Discovery Alliance in		
47	collaboration with the South-		
48	ern Research Institute.		
49	(c) Operations and Maintenance		
50	and Program Support for the	52,515,967	140,836,228
			193,352,195

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama in		
2	Huntsville.....		
3	Of the above appropriation,		
4	\$850,000 shall be expended for		
5	the Alabama Office of the		
6	State Climatologist; and		
7	\$2,700,000 shall be expended		
8	for the Technology Innovation		
9	Incubator Program.		
10	(d) Special Mental Health and		
11	Chauncey Sparks Center for		
12	Developmental and Learning		
13	Disorders, University of		
14	Alabama at Birmingham .....	3,236,628	3,236,628
15	(e) Auxiliary Enterprises ....	268,210,503	268,210,503
16	(f) Restricted Funds .....	657,989,137	657,989,137
17	(g) University of Alabama at		
18	Birmingham Cancer Center ...	5,052,527	5,052,527
19	SOURCE OF FUNDS:		
20	(1) ETF.....	525,033,031	
21	(2) Federal and Other Funds ..		4,084,903,257
22	Total Alabama, The University		
23	of, Board of Trustees .....	525,033,031	4,084,903,257
24	<b>5. Athens State University,</b>		
25	<b>Board of Trustees:</b>		
26	(a) Operations and Maintenance		
27	and Program Support .....	14,603,281	21,113,612
28	Of the above appropriation,		
29	\$225,000 shall be expended for		
30	the Collaboration Program with		
31	the Alabama Community College		
32	System; and \$81,455 shall be		
33	expended for the Arts Center.		
34	(b) Auxiliary Enterprises ....		513,150
35	(c) Restricted Funds .....		24,375,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	14,603,281	
38	(2) Federal and Other Funds ..		46,001,762
39	Total Athens State University,		
40	Board of Trustees.....	14,603,281	46,001,762
			60,605,043

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>6. Auburn University, Board of</b>		
2	<b>Trustees:</b>		
3	(a) Operations and Maintenance		
4	and Program Support, Auburn		
5	University.....		
	178,936,836	664,031,641	842,968,477
6	Of the above appropriation,		
7	\$250,000 shall be expended for		
8	the Poultry Science Depart-		
9	ment; \$570,000 shall be ex-		
10	pended for the Wild Boar Con-		
11	trol and Research Program; and		
12	\$890,125 shall be expended for		
13	CLT Outreach and Research.		
14	(b) Auxiliary Enterprises ....		
		205,010,752	205,010,752
15	(c) Restricted Funds .....		
		187,591,185	187,591,185
16	(d) Operations and Maintenance		
17	and Program Support, Alabama		
18	Agricultural Experiment Sta-		
19	tion.....		
	33,681,139	5,431,558	39,112,697
20			
21	(e) Operations and Maintenance		
22	and Program Support, Alabama		
23	Cooperative Extension System		
24	.....		
	35,367,472	1,844,012	37,211,484
25	Of the above appropriation,		
26	\$250,000 shall be expended for		
27	the 4H Center-Shelby County.		
28	(f) Operations and Maintenance		
29	and Program Support, Auburn		
30	University at Montgomery ...		
	25,393,281	50,954,028	76,347,309
31	Of the above appropriation,		
32	\$114,915 shall be expended for		
33	the Senior Resource Center.		
34	(g) Auburn Aviation Center ...		
	5,000,000		5,000,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....		
	278,378,728		
37	(2) Federal and Other Funds ..		
		1,114,863,176	
38	Total Auburn University, Board		
39	of Trustees.....		
	278,378,728	1,114,863,176	1,393,241,904
40	<b>7. Jacksonville State Univer-</b>		
41	<b>sity, Board of Trustees:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support .....	42,486,380	75,349,951	117,836,331
3 Of the above appropriation,			
4 \$300,000 shall be expended for			
5 the Little River Canyon Field			
6 School; \$700,000 shall be ex-			
7 pended for the Center for Man-			
8 ufacturing Support; \$500,000			
9 shall be expended for the Cen-			
10 ter for Applied Forensics;			
11 \$250,000 shall be expended for			
12 the Center for Law Enforcement			
13 Best Practices; \$100,000 shall			
14 be expended for the Economic			
15 Development Initiative for the			
16 Alabama Scenic River Trail;			
17 \$241,917 shall be expended for			
18 JSTREAM; and \$92,148 shall be			
19 expended for the City of Jack-			
20 sonville. Notwithstanding any			
21 provision of law to the con-			
22 trary, any amount appropriated			
23 to Jacksonville State Univer-			
24 sity for the Little River Can-			
25 yon Field School, for the fis-			
26 cal year ending September 30,			
27 2019, which is unexpended			
28 shall remain at Jacksonville			
29 State University to be ex-			
30 pended for the Little River			
31 Canyon Field School.			
32 (b) Auxiliary Enterprises ....		17,406,992	17,406,992
33 (c) Restricted Funds .....		64,280,359	64,280,359
34 SOURCE OF FUNDS:			
35 (1) ETF.....	42,486,380		
36 (2) Federal and Other Funds ..		157,037,302	
37 Total Jacksonville State Uni-			
38 versity, Board of Trustees ...	42,486,380	157,037,302	199,523,682
39 <b>8. Montevallo, University of,</b>			
40 <b>Board of Trustees:</b>			
41 (a) Operations and Maintenance			
42 and Program Support .....	21,820,345	35,778,236	57,598,581
43 Of the above appropriation,			
44 \$25,000 shall be expended to			
45 purchase books and materials			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for disadvantaged students.		
2		96,309	96,309
3		11,274,400	11,274,400
4	250,000		250,000
5	SOURCE OF FUNDS:		
6	22,070,345		
7		47,148,945	
8	Total Montevallo, University		
9	22,070,345	47,148,945	69,219,290
10			
11	<b>9. North Alabama, University</b>		
12	<b>of, Board of Trustees:</b>		
13			
14	32,646,372	71,729,665	104,376,037
15			
16		19,421,224	19,421,224
17		5,410,000	5,410,000
18	SOURCE OF FUNDS:		
19	32,646,372		
20		96,560,889	
21	Total North Alabama, Univer-		
22	32,646,372	96,560,889	129,207,261
23	<b>10. South Alabama, University of,</b>		
24	<b>Board of Trustees:</b>		
25			
26	117,853,926	688,447,708	806,301,634
27	Of the above appropriation,		
28	\$50,000 shall be expended for		
29	the School of Banking.		
30		25,466,244	25,466,244
31		57,400,000	57,400,000
32	SOURCE OF FUNDS:		
33	117,853,926		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	771,313,952	
2	Total South Alabama, Univer-		
3	sity of, Board of Trustees ...	117,853,926	771,313,952
			889,167,878
4	<b>11. Troy University, Board of</b>		
5	<b>Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	56,014,462	167,817,687
8	Of the above appropriation,		223,832,149
9	\$200,000 shall be expended for		
10	the Sign Language Interpretive		
11	Center and \$250,000 shall be		
12	expended for the Dothan Pre-K		
13	Teacher Training Center.		
14	(b) Auxiliary Enterprises ....		21,202,226
15	(c) Restricted Funds .....		15,173,503
16	SOURCE OF FUNDS:		
17	(1) ETF.....	56,014,462	
18	(2) Federal and Other Funds ..		204,193,416
19	Total Troy University, Board		
20	of Trustees.....	56,014,462	204,193,416
			260,207,878
21	<b>12. West Alabama, University of,</b>		
22	<b>Board of Trustees:</b>		
23	(a) Operations and Maintenance		
24	and Program Support .....	18,274,214	40,732,970
25	Of the above appropriation,		59,007,184
26	\$50,000 shall be expended for		
27	National Young Farmers; and		
28	\$450,000 shall be expended for		
29	the Blackbelt Teaching Initia-		
30	tive.		
31	(b) Auxiliary Enterprises ....		6,397,843
32	(c) Restricted Funds .....		696,239
33	SOURCE OF FUNDS:		
34	(1) ETF.....	18,274,214	
35	(2) Federal and Local Funds ..		47,827,052
36	Total West Alabama, University		
37	of, Board of Trustees .....	18,274,214	47,827,052
			66,101,266
38	<b>13. West Alabama, University of,</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>Board of Trustees-Stillman</b>		
2	<b>College:</b>		
3	(a) University of West Ala-		
4	bama-Stillman College ..... 100,000 100,000		
5	SOURCE OF FUNDS:		
6	(1) ETF..... 100,000		
7	Total West Alabama, University		
8	of, Board of Trustees-Stillman		
9	College..... 100,000 100,000		

10 **3D. Alabama Innovation Fund:**

11 **1. Alabama Innovation Fund:**

12	(a) Alabama Innovation Fund ..		3,420,133 3,420,133
13	SOURCE OF FUNDS:		
14	(1) ETF..... 3,420,133		
15	Total Alabama Innovation Fund . 3,420,133 3,420,133		

16 The above appropriation shall  
17 be used for economic develop-  
18 ment and research purposes  
19 recommended by the Secretary  
20 of the Alabama Department of  
21 Commerce and approved by the  
22 Governor. The Secretary of the  
23 Department of Commerce shall  
24 notify the Chairs of the Sen-  
25 ate Finance and Taxa-  
26 tion-Education Committee and  
27 the House Ways and  
28 Means-Education Committee in  
29 writing at least 10 days prior  
30 to the disbursement of any  
31 funds. Such notification shall  
32 include the project descrip-  
33 tion and the amount to be dis-  
34 bursed. Of the above appropri-  
35 ation, \$1,000,000 shall be  
36 allocated for the Neurological  
37 Research Project; \$1,000,000  
38 shall be allocated for the  
39 Southern Research Institute;  
40 and \$1,000,000 shall be allo-  
41 cated for the Hudson Alpha  
42 Institute for Biotechnology.  
43 The Secretary of the Depart-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	ment of Commerce shall file a			
2	report with the Chairs of the			
3	House Ways and Means-Education			
4	Committee and the Senate Com-			
5	mittee on Finance and Taxa-			
6	tion-Education and the Direc-			
7	tor of the Legislative Ser-			
8	vices Agency on the first day			
9	of the 2020 Regular Session			
10	regarding the expenditures and			
11	usage of the funds appropri-			
12	ated in fiscal year 2020 as			
13	provided in Section 15.			
14	<b>3E. Other:</b>			
15	<b>1. Deaf and Blind, Alabama In-</b>			
16	<b>stitute for, Board of Trust-</b>			
17	<b>ees:</b>			
18	(a) Adult Programs.....	14,043,474	4,013,524	18,056,998
19	Of the above appropriation,			
20	\$10,000 shall be expended for			
21	the Birmingham Regional Of-			
22	fice.			
23	(b) Children and Youth Pro-			
24	grams.....	35,604,930	3,710,870	39,315,800
25	(c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
26	SOURCE OF FUNDS:			
27	(1) ETF.....	59,170,366		
28	(2) Federal and Other Funds ..		26,526,394	
29	Total Deaf and Blind, Alabama			
30	Institute for, Board of Trust-			
31	ees.....	59,170,366	26,526,394	85,696,760
32	<b>2. Treasurer, State:</b>			
33	(a) PACT Program.....	60,738,300		60,738,300
34	SOURCE OF FUNDS:			
35	(1) ETF.....	60,738,300		
36	Total Treasurer, State .....	60,738,300		60,738,300

1           Section 4. In addition to the appropriations herein  
2 made, all gifts, grants, contributions, insurance proceeds or  
3 entitlements, in excess of the amount carried in this act,  
4 including grants by the Congress of the United States,  
5 municipalities or counties, to any department, division,  
6 board, bureau, commission, agency, institution, office or  
7 officer of the State of Alabama are hereby appropriated and,  
8 in the event the same are recurring, are reappropriated to  
9 such department, division, board, bureau, commission, agency,  
10 institution, office or officer to be used only for the purpose  
11 or purposes for which the grant or contribution was or shall  
12 be made. Further, all state, county, municipal and educational  
13 entities are authorized to disburse such sums as deemed  
14 necessary by mutual agreement between said entities and the  
15 State of Alabama, Department of Examiners of Public Accounts  
16 to partially defray the cost of auditing services performed by  
17 said agency. All such sums are hereby appropriated and  
18 reappropriated if necessary to the Department of Examiners of  
19 Public Accounts for audit services, to be expended through the  
20 fund established by Section 41-5-24, Code of Alabama 1975.

21           Section 5. The State Superintendent of Education  
22 shall make requisitions to the State Comptroller in favor of  
23 the proper beneficiary in accordance with the law and rules  
24 and regulations governing the expenditure or disbursement of  
25 any and all funds appropriated to the State Department of  
26 Education and/or the State Board of Education in this act,

1 whereupon the Comptroller shall issue his warrant therefor.  
2 All other appropriations in this act shall be paid after  
3 proper requisitions are made to the State Comptroller in the  
4 manner now provided by law.

5 Section 6. Nothing in this act shall be construed to  
6 affect or repeal any law authorizing or permitting any  
7 college, school or other education or eleemosynary institution  
8 of the State to receive, collect or disburse any fees,  
9 tuitions, charges, sales, endowments, trusts or income  
10 therefrom, which are now or may hereafter be authorized to  
11 receive, collect or disburse. The receiving college, school or  
12 institution shall further maintain separate accounts for such  
13 receipts or shall maintain a system of accounting which will  
14 show a cash flow of such receipts received under the provision  
15 of this appropriation.

16 Section 7. The appropriations made herein to the  
17 departments, boards, offices, commissions, and agencies  
18 include the amounts necessary and said departments, boards,  
19 offices, commissions, and agencies are hereby directed to make  
20 the transfer of funds to the State Personnel Department in the  
21 amounts enumerated in the general appropriations act for the  
22 fiscal year ending September 30, 2020. All agencies and  
23 institutions enumerated in this act that receive services from  
24 other governmental agencies enumerated in this act or the  
25 general appropriations act shall make full payment in a timely  
26 manner (as determined by the Department of Finance) for such  
27 services.

1           Section 8. All encumbered balances of a previous  
2           fiscal year appropriation other than the exclusions authorized  
3           by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
4           later than September 30 of the fiscal year immediately  
5           following the fiscal year for which the appropriation was made  
6           and shall revert to the credit of the Education Trust Fund or  
7           earmarked fund from which the appropriation or appropriations  
8           were made.

9           Section 9. Upon certification to the Director of  
10          Finance by the State Attorney General that a federal court has  
11          ordered the State of Alabama to pay claims, attorney fees, or  
12          other costs relating to said court order, funds are hereby  
13          appropriated to the affected department, board, bureau, or  
14          commission in the amount necessary to satisfy that court  
15          order. Such appropriations are in addition to any other  
16          appropriation heretofore or hereafter made in this  
17          appropriation act. Such appropriations are conditioned upon  
18          the availability of funds and a determination by the Director  
19          of Finance that other current appropriations are not available  
20          for court-ordered payments.

21          Section 10. Local boards of education may exercise  
22          flexibility among line item expenditures, not to create a  
23          reduction of earned teacher units and/or local board of  
24          education support personnel.

25          Section 11. The State Superintendent of Education  
26          may approve a request by a local board of education for  
27          redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition  
2 Program if the redirected funds do not prevent the Child  
3 Nutrition Program of that local board of education from  
4 maintaining a one-month fund balance.

5 Section 12. The appropriations made herein to the  
6 departments, boards, offices, commissions and agencies include  
7 the amounts necessary to pay the State Employees' Insurance  
8 Board (SEIB). The SEIB rate shall be \$930 per month for each  
9 full-time employee for the fiscal year ending September 30,  
10 2020. The State Employees' Insurance Board will adjust the  
11 insurance program wherever appropriate to maintain the  
12 aforementioned fixed rate.

13 Section 13. Notwithstanding any other provisions of  
14 this act or any other act, any amount from appropriations for  
15 the fiscal year ending September 30, 2019 to the various state  
16 agencies and institutions in this act, except appropriations  
17 from the Education Trust Fund, which are unexpended and  
18 reverted on September 30, 2019 are hereby reappropriated to  
19 the respective state agencies, offices and institutions for  
20 the fiscal year beginning October 1, 2019.

21 Section 14. (a) The At-Risk and High Hopes  
22 appropriations made to the State Department of Education shall  
23 be expended as follows: 50% shall be at the discretion of the  
24 State Superintendent of Education and 50% shall be awarded in  
25 the form of grants to school systems/entities for activities  
26 or programs designed to enhance outcomes for At-Risk Students.  
27 At-Risk Students shall be defined as students who have not met

1 proficiency standards for state accountability assessments and  
2 one or more of the following apply: the student attends a  
3 Title I school; qualifies for free or reduced lunch; qualifies  
4 for special education or Tier III intervention; or is an  
5 English language learner. In the awarding of grants,  
6 preference will be given to undertakings that will directly  
7 impact student achievement and improve performance on state  
8 assessments to include remediation for students, after-school  
9 and tutorial programs, career/technical programs, character  
10 education, enrichment activities, programs that enhance  
11 reading and mathematics abilities in students, activities that  
12 increase grade-to-grade promotion, career and college  
13 readiness and early warning and prevention programs. Programs  
14 must employ evidence-based practices and measure student  
15 growth and achievement using research-based norms and  
16 criterion. Funds should be awarded on a per-pupil basis, with  
17 no more than ten percent of the grant award going toward  
18 personnel costs.

19 (b) In an effort to provide the best and most  
20 efficient implementation for intervention and innovation in  
21 schools, administration of the grant awards shall be assigned  
22 to the Alabama State Department of Education's Division of  
23 Administrative and Financial Support with evaluative input  
24 from other Alabama State Department of Education advisory  
25 personnel, including the State Superintendent of Education, as  
26 appropriate. The grant application process must require  
27 districts to submit plans to the Alabama State Department of



1 Education detailing their intended use of the grant funds with  
2 regard to student proficiency and growth. Grants may be  
3 awarded any time after July 1st so schools can prepare for the  
4 new school year. Notwithstanding the foregoing, the Alabama  
5 State Department of Education's Division of Administrative and  
6 Financial Support shall make every reasonable effort to notify  
7 grant recipients of awards by August 1, 2019. No funding will  
8 be available until October 1, 2019. Grantees will have no  
9 guarantee of funding until October 1, 2019.

10 (c) Upon the awarding of any grant funds, the  
11 Alabama State Department of Education must submit a report to  
12 the Chairs of the House Ways and Means-Education Committee and  
13 the Senate Committee on Finance and Taxation-Education and the  
14 Director of the Legislative Services Agency, that shall  
15 indicate the grant-recipient districts and each district's  
16 plan for those funds. Those districts shall submit follow-up  
17 reports indicating the results of those plans from the  
18 previous school year by July 31, 2020.

19 Section 15. (a) All nongovernmental entities,  
20 identified by the Legislative Services Agency, which are  
21 allocated funds in Section 3 of this act shall file a report  
22 with the Chairs of the House Ways and Means-Education  
23 Committee, the Senate Committee on Finance and  
24 Taxation-Education, and the Director of the Legislative  
25 Services Agency on or before November 1, 2019 regarding the  
26 proposed expenditures and usage of the funds appropriated in  
27 the fiscal year ending September 30, 2020.

1 (b) The reports shall include a detailed service  
2 inventory pursuant to guidelines provided by the Legislative  
3 Services Agency.

4 (c) In the event that the entity was also allocated  
5 funds pursuant to Act 2018-481, the entity shall also include  
6 in its report a detailed inventory of the services delivered  
7 for the fiscal year ending September 30, 2019 pursuant to  
8 guidelines provided by the Legislative Services Agency.

9 Section 16. If any section, paragraph, sentence,  
10 clause, provision or portion of this act or all or any portion  
11 of the appropriations herein made is held unconstitutional or  
12 invalid, it shall not affect any other section, paragraph,  
13 sentence, clause, provision or portion of this act or any  
14 other appropriation or appropriations or portion thereof  
15 hereby made not in and of itself unconstitutional or invalid.

16 Section 17. All laws or parts of laws, general,  
17 special, private or local in conflict with or inconsistent  
18 with the provisions of this act are hereby expressly repealed.

19 Section 18. In addition to all other appropriations  
20 made in this act for the fiscal year beginning October 1,  
21 2019, and subject to Senate Bill 288 or House Bill 439 of the  
22 2019 Regular Session being enacted providing for a one-time  
23 lump-sum bonus of \$400 to retirees of the Teacher's Retirement  
24 System (TRS), there is hereby appropriated from the Education  
25 Trust Fund to the Retirement Systems of Alabama an amount not  
26 to exceed \$34,850,000 for the one-time bonus, conditioned upon

1 the availability of funds, the recommendation of the Finance  
2 Director, and approval of the Governor.

3 Section 19. This act shall become effective on  
4 October 1, 2019.

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Senate

Read for the first time and referred to the Senate  
committee on Finance and Taxation Education ..... 02-APR-19

Read for the second time and placed on the calen-  
dar with 1 substitute and..... 30-APR-19

Read for the third time and passed as amended .... 02-MAY-19

Yeas 29  
Nays 2

Patrick Harris,  
Secretary.