

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	P	R
1	NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED and SENATE PASSED: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	5,707,712	5,825,216	5,825,216	6,425,216	600,000	600,000
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017 Actual)	70,000					
5	LAW INSTITUTE, ALABAMA	138,974	152,421				(152,421)
8	LEGISLATIVE COUNCIL	1,104,522	1,600,000	1,600,000	1,600,000		
9	To ensure sufficient space and facilities for the functions of the Legislature (For FY 2018 Budgeted also to ensure safety and Americans with Disabilities (ADA) accessibility of the State House)	239,986	739,986	739,986	739,986		
10	LEGISLATIVE FISCAL OFFICE	1,367,491	1,421,838				(1,421,838)
12	LEGISLATIVE REFERENCE SERVICE	1,467,353	1,421,838				(1,421,838)
13	LEGISLATIVE SERVICES AGENCY	-		2,996,097	2,996,097		2,996,097
14	LEGISLATURE	19,254,091	19,334,011	19,334,011	19,334,011		
15	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,203,058	1,241,365	1,241,365	1,241,365		
16	For the Offices of the Majority and Minority Leaders	307,453	340,000				(340,000)
19	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	964,762	972,442	972,442	972,442		
20							
21	TOTAL LEGISLATIVE	31,207,963	31,969,131	31,969,131	32,569,131	600,000	600,000
22							
23	JUDICIAL:						
24	CIVIL APPEALS, COURT OF	3,730,025	4,004,025	4,054,025	4,054,025		50,000
25	CRIMINAL APPEALS, COURT OF	3,806,757	4,083,637	4,133,637	4,133,637		50,000
26	JUDICIAL INQUIRY COMMISSION	457,817	461,657	461,657	461,657		
27	JUDICIAL RETIREMENT FUND	2,631,005	2,588,572	2,588,572	2,588,572		
28	SUPREME COURT	9,549,455	9,618,575	9,618,575	9,618,575		
29	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
30	SUPREME COURT LIBRARY	702,990	711,630	711,630	711,630		
31	UNIFIED JUDICIAL SYSTEM	97,078,822	102,762,214	102,978,214	105,577,515	2,599,301	2,815,301

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32	Access to Justice Project	94,317	94,317	94,317	94,317		
33	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017 Actual)	1,000,000					
37	Drug Court Program	2,033,717	2,033,717	2,041,541	2,041,541		7,824
38	Juvenile Probation Officer Services Program	9,142,270	10,992,270	11,183,310	11,183,310		191,040
39	Alabama Sentencing Commission	322,650	322,650	325,530	325,530		2,880
42	For Pilot Program to monitor mental health defendants in the 23rd circuit				100,000	100,000	100,000
43							
44	TOTAL JUDICIAL	117,956,871	124,230,310	124,546,310	127,145,611	2,599,301	2,915,301
45							
46	EXECUTIVE:						
48	ADJUSTMENT, BOARD OF	1,622,928	250,892	250,892	250,892		
49	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	225,833	226,793	226,793	326,793	100,000	100,000
52	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	8,434,124	11,470,781	11,774,154	12,074,154	300,000	603,373
54	Agricultural Museum Board	47,250	47,250	50,000	100,000	50,000	52,750
56	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 Budgeted)	-	2,699,377	3,000,000	3,000,000		300,623
57	Farmers' Market Authority Access Road	-	200,000				(200,000)
58	ALABAMA TRUST FUND BOARD	8,265	8,265	18,830,198	13,508,265	(5,321,933)	13,500,000
61	ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,664,750	1,664,750		
67	ATTORNEY GENERAL, OFFICE OF THE	10,642,900	10,336,683	10,919,100	10,919,100		582,417
69	AUDITOR, STATE	762,575	768,335	768,335	914,651	146,316	146,316
73	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	2,061,459	1,461,248	1,461,248	1,461,248		
74	For operations and maintenance of the Alabama State House	710,012	717,108	716,528	716,528		(580)
75	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,720	744,720		580
76	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	78,418	78,927	78,927	78,927		
83	COMMERCE, DEPARTMENT OF	5,770,000	5,798,800	5,798,800	5,798,800		
86	For the Robotics Technology Park	75,000	75,000	75,000	75,000		

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91	CORRECTIONS, DEPARTMENT OF	413,068,895	416,407,775	466,407,775	472,107,775	5,700,000	55,700,000
93	Community Corrections Program (FY 2017 Actual provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000		
94	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000	60,000	60,000	60,000		
95	Pilot program to support small business development by ex-offenders	60,000	60,000	60,000	60,000		
98	For Therapeutic Education in Columbiana	3,800,000	3,800,000	5,500,000	6,500,000	1,000,000	2,700,000
99	For Therapeutic Education in Perry County Correctional Center				4,700,000	4,700,000	4,700,000
104	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	89,775	89,775		
106	DEBT SERVICE	40,847,307	35,152,979	36,010,522	36,010,522		857,543
107	DISTRICT ATTORNEYS	26,024,828	32,177,828	32,177,828	33,063,237	885,409	885,409
150	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	18,165,860	18,689,096	19,574,505	885,409	1,408,645
151	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
152	Salaries of DAs	7,132,771	7,177,416	7,188,696	7,188,696		11,280
153	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,281,036	6,281,036		(381,516)
155	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,437,962	7,656,208	11,656,208	12,376,208	720,000	4,720,000
156	Regional Planning Commissions (minimum)	850,500	896,768	896,768	1,396,768	500,000	500,000
157	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	356,250	120,000	120,000
158	Broad Band Planning Grants			2,500,000	2,500,000		2,500,000
159	Main Street Alabama Program members	141,750	141,750	141,750	141,750		
160	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671		
161	Anniston Army Depot	46,159	46,159	46,159	46,159		
162	Fort Rucker, BRAC	46,159	46,159	46,159	46,159		
164	Madison County BRAC	46,159	46,159	46,159	46,159		
165	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
166	Military Stabilization Committee	401,625	401,625	401,625	401,625		
167	Montgomery, BRAC	46,159	46,159	46,159	46,159		
168	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
170	Southern Rails Commission state membership dues	-	60,000	60,000	60,000		

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171	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings				100,000	100,000	100,000
173	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000		
174	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
175	Alabama Women's Commission (for FY 2018 Budgeted, moved from Serve Alabama)	-	8,978	8,978	8,978		
178	EMERGENCY MANAGEMENT AGENCY	2,737,176	2,777,879	4,077,879	4,077,879		1,300,000
179	Transfer to County Emergency Management Agencies (FY 2017, FY 2018, and FY 2019, maximum)	345,000	420,000	420,000	420,000		
180	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		
182	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	400,000	575,000	575,000	575,000		
183	Concentrated Animal Feeding Operation (CAFO)	400,000	575,000	575,000	575,000		
184	ETHICS COMMISSION, ALABAMA	1,845,340	1,859,740	1,859,740	2,025,326	165,586	165,586
186	FINANCE, DEPARTMENT OF	4,132,917	4,152,597	3,577,011	3,577,011		(575,586)
188	FORENSIC SCIENCES, DEPARTMENT OF	9,183,798	9,796,118	9,796,118	11,696,118	1,900,000	1,900,000
190	FORESTRY COMMISSION, ALABAMA	6,758,044	7,646,401	7,646,401	7,646,401		
191	For rural and community fire protection	1,042,810	1,141,910	1,141,910	1,141,910		
195	GEOLOGICAL SURVEY	3,173,079	3,200,919	3,200,919	3,260,919	60,000	60,000
196	State Water Assessment Program	802,750	802,750	802,750	802,750		
197	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	235,661	60,000	60,000
199	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
201	GOVERNOR'S MANSION AUTHORITY	135,092	138,904	138,904	138,904		
202	GOVERNOR'S OFFICE	1,023,547	869,547	869,547	869,547		
204	GOVERNOR'S OFFICE ON DISABILITY	80,778	150,960	150,960	150,960		
205	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	-	200,000	200,000	200,000		
206	HEALTH, DEPARTMENT OF PUBLIC	32,153,950	32,492,254	34,592,254	34,977,915	385,661	2,485,661
207	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,661,775	241,979	241,979
208	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	36,077	3,280	3,280
209	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	421,850	38,350	38,350
218	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	165,133	15,012	15,012
219	Kid One Transport	40,000	40,000	40,000	44,000	4,000	4,000
220	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	220,000	20,000	20,000

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224	Alabama Cancer Research Consortium	236,250	236,250	236,250	259,875	23,625	23,625
225	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	210,925	19,175	19,175
226	Prostate colorectal cancer screening	202,400	202,400	202,400	222,640	20,240	20,240
227	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		
230	HISTORICAL COMMISSION, ALABAMA	1,560,548	1,573,652	1,573,652	1,873,652	300,000	300,000
233	Historical Commission, Alabama	1,448,710	1,461,814	1,461,814	1,461,814		
234	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
236	Historic Chattahoochee Commission	-			50,000	50,000	50,000
237	Historic Ironworks Commission	-			50,000	50,000	50,000
238	St. Stephens Historical Commission	-			50,000	50,000	50,000
239	Historic Blakeley Authority	-			50,000	50,000	50,000
240	Tannehill Ironworks Historical State Park				50,000	50,000	50,000
241	Brierfield Ironworks Historical State Park				50,000	50,000	50,000
245	HUMAN RESOURCES, DEPARTMENT OF	61,370,532	62,516,331	65,616,331	65,616,331		3,100,000
247	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000		
248	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000		
249	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	1,100,000	1,100,000	1,100,000		
251	INDIAN AFFAIRS COMMISSION, ALABAMA	81,270	81,270	81,270	81,270		
255	INFORMATION TECHNOLOGY, OFFICE OF	-		575,586	575,586		575,586
257	INSURANCE DEPARTMENT	-		1,000,000	1,000,000		1,000,000
258	Strengthen Alabama Homes Program			1,000,000	1,000,000		1,000,000
261	LABOR, DEPARTMENT OF	708,909	816,589	966,589	966,589		150,000
262	Mine Safety Program	-	100,000	100,000	100,000		
264	LAW ENFORCEMENT AGENCY, STATE	44,757,156	48,585,156	51,785,156	51,785,156		3,200,000
265	Victim Notification System Fund for Prison Reform	100,000					
266	New State Trooper Class with at least 30 new troopers	-	3,200,000	3,200,000	3,200,000		
267	LIEUTENANT GOVERNOR, OFFICE OF THE	631,142		400,000	400,000		400,000

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273	MEDICAID AGENCY, ALABAMA	720,633,407	701,337,426	755,204,019	755,204,019		53,866,593
274	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
278	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	-	500,000	500,000	500,000		
279	MENTAL HEALTH, DEPARTMENT OF	108,629,569	109,392,371	118,342,371	118,342,371		8,950,000
280	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000		
281	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
282	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
283	Substance Abuse Program (\$135,000 shall be expended for substance abuse programs in Calhoun County)	-	135,000	135,000	135,000		
284	Medicaid Eligible Autism			4,750,000	4,750,000		4,750,000
289	MILITARY DEPARTMENT	7,400,000	7,463,178	7,463,178	7,663,178	200,000	200,000
292	OIL AND GAS BOARD	2,285,180	2,303,420	2,303,420	2,303,420		
294	PARDONS AND PAROLES, BOARD OF (FY 2017 Actual provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	46,423,592	46,423,592	46,423,592		
296	PERSONNEL DEPARTMENT, STATE				250,000	250,000	250,000
301	PROSECUTION SERVICES, OFFICE OF	622,589	628,349	628,349	728,349	100,000	100,000
311	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		
315	SENIOR SERVICES, DEPARTMENT OF	28,183,072	28,226,692	28,726,692	28,726,692		500,000
316	Medicaid Waiver Services Program	20,072,120	19,674,397	19,681,307	19,681,307		6,910
317	Ombudsman Program	500,000	500,000	500,000	500,000		
318	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580		
319	Silver Haired Legislature	-	25,000	25,000	25,000		
320	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,752,832	1,752,832		960
321	SERVE ALABAMA (Formerly Governor's Office on Faith-Based and Volunteer Service)	114,501		-			
322	Alabama Women's Commission (for FY 2018 Budgeted, moved to ADECA)	8,978		-			
324	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,982,596	2,438,979	2,438,979	2,438,979		
325	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 Budgeted)	2,549,377					
326	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 Budgeted changes to the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403		

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328	SURFACE MINING COMMISSION, ALABAMA	155,719	157,816	357,816	357,816		200,000
329	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	89,775	89,775	89,775	89,775		
330	TOURISM DEPARTMENT, ALABAMA	628,425	1,528,425	1,228,425	1,528,425	300,000	
331	Alabama Scenic River Trail	134,663	234,663	234,663	234,663		
332	Alabama Bass Trail	224,437	224,437	224,437	224,437		
334	Bicentennial Commission	269,325	269,325	269,325	269,325		
336	World Games	-	300,000	300,000	300,000		
337	Barber Motorsports	-	300,000				(300,000)
338	TRANSPORTATION DEPARTMENT	-			4,500,000	4,500,000	4,500,000
342	VETERANS' AFFAIRS, DEPARTMENT OF	1,261,603	1,267,942	1,267,942	1,287,169	19,227	19,227
343	Still Serving Veterans	29,234	30,773	30,773	50,000	19,227	19,227
344	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400		
347	YOUTH SERVICES, DEPARTMENT OF	5,704,537	5,704,537	5,704,537	5,704,537		
350							
351	TOTAL EXECUTIVE	1,616,533,857	1,608,399,693	1,757,431,552	1,768,141,818	10,710,266	159,742,125
352							
353	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
354	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
355	AUTOMATIC APPEAL EXPENSE	33	33	33	33		
356	COURT ASSESSED COSTS NOT PROVIDED FOR	5,452,290	5,780,130	5,780,130	5,780,130		
357	COURT COSTS - ACT 558, 1957	81	81	81	81		
358	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975		
359	ELECTION EXPENSES (for FY 2018 Budgeted, includes special election costs)	6,646,239	17,646,239	8,646,239	8,646,239		(9,000,000)
360	Special Services Program (estimated)	6,615,000	17,615,000	8,615,000	8,615,000		(9,000,000)
361	Training of Election Officials	31,239	31,239	31,239	31,239		
362	EMERGENCY FUND, DEPARTMENTAL	1,843,461	1,843,461	4,343,461	4,343,461		2,500,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	P	R
1	NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED and SENATE PASSED: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED
365	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000
366	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000
367	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000	50,000
368	FAIR TRIAL TAX TRANSFER (estimated)	51,500,000	54,000,000	54,000,000	54,000,000		
369	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500		
370	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000		
371	FINANCE - FEMA, DEPARTMENT OF	2,912,018	5,287,908	5,287,908	5,287,908		
372	FOREST FIRE FUND, EMERGENCY	170,100	170,100	250,000	250,000		79,900
373	GOVERNORS CONFERENCE, NATIONAL	146,850	156,400	146,850	146,850		(9,550)
375	GOVERNOR'S PROCLAMATION EXPENSES	946,250	236,250	236,250	236,250		
376	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
377	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
378	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	102,849	118,125	118,125	118,125		
379	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000		
380	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
381	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000		
383	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000		
384	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000		
385	REGISTRATION OF VOTERS (FY 2017 Actual: Changed to Registration of Voters - Voter Registrars)	4,363,000	4,255,000	4,255,000	4,255,000		
386	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
387	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
388	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)		3,582,417				(3,582,417)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	P	R
1	NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED and SENATE PASSED: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED
389							
390	TOTAL OTHER GENERAL FUND	86,392,933	104,825,721	94,813,654	94,963,654	150,000	(9,862,067)
391							
396	STATE EMPLOYEES - COLA (3% pay increase, maximum)	-		14,400,000	14,540,000	140,000	14,540,000
397	SUB-TOTAL GENERAL FUND	1,852,091,624	1,869,424,855	2,023,160,647	2,037,360,214	14,199,567	167,935,359
399							
400							
401	ADDITIONAL EXPENDITURES FROM SGF:						
404	Governor's Revenue Sharing Interest	134,487	17,737	2,713	2,713		(15,024)
408	Senior Services, Department of - Medicaid Waiver	2,070,208	1,992,947	1,992,947	1,992,947		
410							
411	TOTAL ADDITIONAL EXPENDITURES FROM SGF	2,204,765	2,015,971	1,995,660	1,995,660		(20,311)
412							
413	TOTAL STATE GENERAL FUND	1,854,296,389	1,871,440,826	2,025,156,307	2,039,355,874	14,199,567	167,915,048
414							
415	SEPARATE BILLS FOR NON-STATE AGENCIES:						
417	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633		
419							
420	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
421							
422	GRAND TOTAL SGF	1,854,466,022	1,871,610,459	2,025,325,940	2,039,525,507	14,199,567	167,915,048
423							
424	SGF CONDITIONAL APPROPRIATIONS:						
503	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		
523	TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	3,500,000	3,500,000	3,500,000		