

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	V	Y	AC
1	NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED, SENATE PASSED, and HOUSE WAYS & MEANS COMMITTEE SUBSTITUTE: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2019 SENATE PASSED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	5,707,712	5,825,216	5,825,216	6,425,216	6,425,216	600,000	
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017 Actual)	70,000						
5	LAW INSTITUTE, ALABAMA	138,974	152,421				(152,421)	
8	LEGISLATIVE COUNCIL	1,104,522	1,600,000	1,600,000	1,600,000	1,600,000		
9	To ensure sufficient space and facilities for the functions of the Legislature (For FY 2018 Budgeted also to ensure safety and Americans with Disabilities (ADA) accessibility of the State House)	239,986	739,986	739,986	739,986	739,986		
10	LEGISLATIVE FISCAL OFFICE	1,367,491	1,421,838				(1,421,838)	
12	LEGISLATIVE REFERENCE SERVICE	1,467,353	1,421,838				(1,421,838)	
13	LEGISLATIVE SERVICES AGENCY	-		2,996,097	2,996,097	2,996,097	2,996,097	
14	LEGISLATURE	19,254,091	19,334,011	19,334,011	19,334,011	19,334,011		
15	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,203,058	1,241,365	1,241,365	1,241,365	1,241,365		
16	For the Offices of the Majority and Minority Leaders	307,453	340,000				(340,000)	
19	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	964,762	972,442	972,442	972,442	972,442		
21	TOTAL LEGISLATIVE	31,207,963	31,969,131	31,969,131	32,569,131	32,569,131	600,000	
23	JUDICIAL:							
24	CIVIL APPEALS, COURT OF	3,730,025	4,004,025	4,054,025	4,054,025	4,054,025	50,000	
25	CRIMINAL APPEALS, COURT OF	3,806,757	4,083,637	4,133,637	4,133,637	4,133,637	50,000	
26	JUDICIAL INQUIRY COMMISSION	457,817	461,657	461,657	461,657	461,657		
27	JUDICIAL RETIREMENT FUND	2,631,005	2,588,572	2,588,572	2,588,572	2,588,572		
28	SUPREME COURT	9,549,455	9,618,575	9,618,575	9,618,575	9,618,575		
29	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	125,697		
30	SUPREME COURT LIBRARY	702,990	711,630	711,630	711,630	711,630		
31	UNIFIED JUDICIAL SYSTEM	97,078,822	102,762,214	102,978,214	105,577,515	105,577,515	2,815,301	
32	Access to Justice Project	94,317	94,317	94,317	94,317	94,317		
33	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017 Actual)	1,000,000						
37	Drug Court Program	2,033,717	2,033,717	2,041,541	2,041,541	2,041,541	7,824	
38	Juvenile Probation Officer Services Program	9,142,270	10,992,270	11,183,310	11,183,310	12,000,000	1,007,730	816,690
39	Alabama Sentencing Commission	322,650	322,650	325,530	325,530	325,530	2,880	
42	For Pilot Program to monitor mental health defendants in the 23rd circuit				100,000	100,000	100,000	
44	TOTAL JUDICIAL	117,956,871	124,230,310	124,546,310	127,145,611	127,145,611	2,915,301	
46	EXECUTIVE:							
48	ADJUSTMENT, BOARD OF	1,622,928	250,892	250,892	250,892	250,892		
49	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	225,833	226,793	226,793	326,793	326,793	100,000	

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52	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	8,434,124	11,470,781	11,774,154	12,074,154	12,074,154	603,373	
54	Agricultural Museum Board	47,250	47,250	50,000	100,000	100,000	52,750	
56	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 Budgeted)	-	2,699,377	3,000,000	3,000,000	3,000,000	300,623	
57	Farmers' Market Authority Access Road	-	200,000				(200,000)	
58	ALABAMA TRUST FUND BOARD	8,265	8,265	18,830,198	13,508,265	13,508,265	13,500,000	
61	ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,664,750	1,664,750	1,664,750		
67	ATTORNEY GENERAL, OFFICE OF THE	10,642,900	10,336,683	10,919,100	10,919,100	10,919,100	582,417	
69	AUDITOR, STATE	762,575	768,335	768,335	914,651	914,651	146,316	
73	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	2,061,459	1,461,248	1,461,248	1,461,248	1,461,248		
74	For operations and maintenance of the Alabama State House	710,012	717,108	716,528	716,528	716,528	(580)	
75	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,720	744,720	744,720	580	
76	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	78,418	78,927	78,927	78,927	78,927		
83	COMMERCE, DEPARTMENT OF	5,770,000	5,798,800	5,798,800	5,798,800	5,798,800		
86	For the Robotics Technology Park	75,000	75,000	75,000	75,000	75,000		
91	CORRECTIONS, DEPARTMENT OF	413,068,895	416,407,775	466,407,775	472,107,775	472,087,775	55,680,000	(20,000)
93	Community Corrections Program (FY 2017 Actual provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000		
94	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000	60,000	60,000	60,000	-	(60,000)	(60,000)
95	Pilot program to support small business development by ex-offenders	60,000	60,000	60,000	60,000	100,000	40,000	40,000
98	For Therapeutic Education in Columbiana	3,800,000	3,800,000	5,500,000	6,500,000	6,500,000	2,700,000	
99	Perry County Correctional Center				4,700,000	4,700,000	4,700,000	
104	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	89,775	89,775	89,775		
106	DEBT SERVICE	40,847,307	35,152,979	36,010,522	36,010,522	36,010,522	857,543	
107	DISTRICT ATTORNEYS	26,024,828	32,177,828	32,177,828	33,063,237	33,063,237	885,409	
150	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	18,165,860	18,689,096	19,574,505	19,574,505	1,408,645	
151	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
152	Salaries of DAs	7,132,771	7,177,416	7,188,696	7,188,696	7,188,696	11,280	
153	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,281,036	6,281,036	6,281,036	(381,516)	
155	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,437,962	7,656,208	11,656,208	12,376,208	12,599,947	4,943,739	223,739
156	Regional Planning Commissions (minimum)	850,500	896,768	896,768	1,396,768	1,396,768	500,000	
157	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	356,250	356,250	120,000	
158	Broad Band Planning Grants			2,500,000	2,500,000	2,500,000	2,500,000	
159	Main Street Alabama Program members	141,750	141,750	141,750	141,750	141,750		
160	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671	187,671		
161	Anniston Army Depot	46,159	46,159	46,159	46,159	50,000	3,841	3,841
162	Fort Rucker, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
164	Madison County BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
165	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	30,000		

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166	Military Stabilization Committee	401,625	401,625	401,625	401,625	410,000	8,375	8,375
167	Montgomery, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
168	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	175,000		
170	Southern Rails Commission state membership dues	-	60,000	60,000	60,000	60,000		
171	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings				100,000	100,000	100,000	
173	Healthy Food Financing Initiative					200,000	200,000	200,000
174	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000	89,000		
175	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	538,650		
176	Alabama Women's Commission (for FY 2018 Budgeted, moved from Serve Alabama)	-	8,978	8,978	8,978	8,978		
179	EMERGENCY MANAGEMENT AGENCY	2,737,176	2,777,879	4,077,879	4,077,879	4,077,879	1,300,000	
180	Transfer to County Emergency Management Agencies (FY 2017, FY 2018, and FY 2019, maximum)	345,000	420,000	420,000	420,000	420,000		
181	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	9,500		
183	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	400,000	575,000	575,000	575,000	575,000		
184	Concentrated Animal Feeding Operation (CAFO)	400,000	575,000	575,000	575,000	575,000		
185	ETHICS COMMISSION, ALABAMA	1,845,340	1,859,740	1,859,740	2,025,326	2,025,326	165,586	
187	FINANCE, DEPARTMENT OF	4,132,917	4,152,597	3,577,011	3,577,011	3,577,011	(575,586)	
189	FORENSIC SCIENCES, DEPARTMENT OF	9,183,798	9,796,118	9,796,118	11,696,118	11,696,118	1,900,000	
191	FORESTRY COMMISSION, ALABAMA	6,758,044	7,646,401	7,646,401	7,646,401	7,646,401		
192	For rural and community fire protection	1,042,810	1,141,910	1,141,910	1,141,910	1,141,910		
196	GEOLOGICAL SURVEY	3,173,079	3,200,919	3,200,919	3,260,919	3,260,919	60,000	
197	State Water Assessment Program	802,750	802,750	802,750	802,750	802,750		
198	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	235,661	235,661	60,000	
200	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336	74,336		
202	GOVERNOR'S MANSION AUTHORITY	135,092	138,904	138,904	138,904	138,904		
203	GOVERNOR'S OFFICE	1,023,547	869,547	869,547	869,547	869,547		
205	GOVERNOR'S OFFICE ON DISABILITY	80,778	150,960	150,960	150,960	150,960		
206	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	-	200,000	200,000	200,000	500,000	300,000	300,000
207	HEALTH, DEPARTMENT OF PUBLIC	32,153,950	32,492,254	34,592,254	34,977,915	34,925,640	2,433,386	(52,275)
208	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,661,775	2,500,000	80,204	(161,775)
209	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	36,077	40,000	7,203	3,923
210	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	421,850	500,000	116,500	78,150
211	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	165,133	170,000	19,879	4,867
220	Kid One Transport	40,000	40,000	40,000	44,000	50,000	10,000	6,000
221	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	220,000	225,000	25,000	5,000
223	Alabama Cancer Research Consortium	236,250	236,250	236,250	259,875	265,000	28,750	5,125
226	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	210,925	215,000	23,250	4,075
227	Prescription Drug Monitoring Program					1,100,000	1,100,000	1,100,000
228	Prostate colorectal cancer screening	202,400	202,400	202,400	222,640	225,000	22,600	2,360
229	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999	6,999		
232	HISTORICAL COMMISSION, ALABAMA	1,560,548	1,573,652	1,573,652	1,873,652	1,873,652	300,000	
235	Historical Commission, Alabama	1,448,710	1,461,814	1,461,814	1,461,814	1,461,814		

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236	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	111,838		
238	Historic Chattahoochee Commission	-	-		50,000	-		(50,000)
239	Historic Fendall Hall - Eufaula					50,000	50,000	50,000
240	Historic Ironworks Commission	-			50,000	50,000	50,000	
241	St. Stephens Historical Commission	-			50,000	50,000	50,000	
242	Historic Blakeley Authority	-			50,000	50,000	50,000	
243	Tannehill Ironworks Historical State Park				50,000	50,000	50,000	
244	Brierfield Ironworks Historical State Park				50,000	50,000	50,000	
248	HUMAN RESOURCES, DEPARTMENT OF	61,370,532	62,516,331	65,616,331	65,616,331	65,616,331	3,100,000	
250	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000	900,000		
251	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000	150,000		
252	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	1,100,000	1,100,000	1,100,000	1,100,000		
254	INDIAN AFFAIRS COMMISSION, ALABAMA	81,270	81,270	81,270	81,270	81,270		
258	INFORMATION TECHNOLOGY, OFFICE OF	-		575,586	575,586	575,586	575,586	
260	INSURANCE DEPARTMENT	-		1,000,000	1,000,000	1,000,000	1,000,000	
261	Strengthen Alabama Homes Program			1,000,000	1,000,000	1,000,000	1,000,000	
264	LABOR, DEPARTMENT OF	708,909	816,589	966,589	966,589	966,589	150,000	
265	Mine Safety Program	-	100,000	100,000	100,000	100,000		
267	LAW ENFORCEMENT AGENCY, STATE	44,757,156	48,585,156	51,785,156	51,785,156	51,785,156	3,200,000	
268	Victim Notification System Fund for Prison Reform	100,000						
269	New State Trooper Class with at least 30 new troopers	-	3,200,000	3,200,000	3,200,000	3,200,000		
270	LIEUTENANT GOVERNOR, OFFICE OF THE	631,142		400,000	400,000	400,000	400,000	
276	MEDICAID AGENCY, ALABAMA	720,633,407	701,337,426	755,204,019	755,204,019	755,204,019	53,866,593	
277	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000		
281	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	-	500,000	500,000	500,000	500,000		
282	MENTAL HEALTH, DEPARTMENT OF	108,629,569	109,392,371	118,342,371	118,342,371	118,342,371	8,950,000	
283	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000	575,000		
284	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	60,000		
285	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000	310,000		
286	Substance Abuse Program (\$135,000 shall be expended for substance abuse programs in Calhoun County)	-	135,000	135,000	135,000	135,000		
287	Medicaid Eligible Autism			4,750,000	4,750,000	4,750,000	4,750,000	
292	MILITARY DEPARTMENT	7,400,000	7,463,178	7,463,178	7,663,178	7,663,178	200,000	
295	OIL AND GAS BOARD	2,285,180	2,303,420	2,303,420	2,303,420	2,303,420		
297	PARDONS AND PAROLES, BOARD OF (FY 2017 Actual provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	46,423,592	46,423,592	46,423,592	46,423,592		
299	PERSONNEL DEPARTMENT, STATE				250,000	250,000	250,000	
304	PROSECUTION SERVICES, OFFICE OF	622,589	628,349	628,349	728,349	728,349	100,000	
314	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000	363,000		
318	SENIOR SERVICES, DEPARTMENT OF	28,183,072	28,226,692	28,726,692	28,726,692	28,726,692	500,000	
319	Medicaid Waiver Services Program	20,072,120	19,674,397	19,681,307	19,681,307	19,681,307	6,910	

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320	Ombudsman Program	500,000	500,000	500,000	500,000	500,000		
321	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580	157,580		
322	Silver Haired Legislature	-	25,000	25,000	25,000	25,000		
323	Meals on Wheels					500,000	500,000	500,000
324	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,752,832	1,752,832	1,752,832	960	
325	SERVE ALABAMA (Formerly Governor's Office on Faith-Based and Volunteer Service)	114,501		-				
326	Alabama Women's Commission (for FY 2018 Budgeted, moved to ADECA)	8,978		-				
328	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,982,596	2,438,979	2,438,979	2,438,979	2,438,979		
329	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 Budgeted)	2,549,377						
330	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 Budgeted changes to the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	81,403		
332	SURFACE MINING COMMISSION, ALABAMA	155,719	157,816	357,816	357,816	357,816	200,000	
333	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	89,775	89,775	89,775	89,775	89,775		
334	TOURISM DEPARTMENT, ALABAMA	628,425	1,528,425	1,228,425	1,528,425	1,528,425		
335	Alabama Scenic River Trail	134,663	234,663	234,663	234,663	234,663		
336	Alabama Bass Trail	224,437	224,437	224,437	224,437	224,437		
338	Bicentennial Commission	269,325	269,325	269,325	269,325	269,325		
340	Regions Tradition Golf Tournament					50,000	50,000	50,000
341	SEC Baseball Tournament					50,000	50,000	50,000
342	World Games	-	300,000	300,000	300,000	300,000		
343	Barber Motorsports	-	300,000				(300,000)	
344	TRANSPORTATION DEPARTMENT	-			4,500,000	-		(4,500,000)
348	VETERANS' AFFAIRS, DEPARTMENT OF	1,261,603	1,267,942	1,267,942	1,287,169	1,287,169	19,227	
349	Still Serving Veterans	29,234	30,773	30,773	50,000	50,000	19,227	
350	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	113,400		
353	YOUTH SERVICES, DEPARTMENT OF	5,704,537	5,704,537	5,704,537	5,704,537	6,704,537	1,000,000	1,000,000
355	Juvenile Justice Task Force					1,000,000	1,000,000	1,000,000
357								
358	TOTAL EXECUTIVE	1,616,533,857	1,608,399,693	1,757,431,552	1,768,141,818	1,765,093,282	156,693,589	(3,048,536)
359								
360	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
361	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	24,735		
362	AUTOMATIC APPEAL EXPENSE	33	33	33	33	33		
363	COURT ASSESSED COSTS NOT PROVIDED FOR	5,452,290	5,780,130	5,780,130	5,780,130	5,780,130		
364	COURT COSTS - ACT 558, 1957	81	81	81	81	81		
365	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975	165,975		
366	ELECTION EXPENSES (for FY 2018 Budgeted, includes special election costs)	6,646,239	17,646,239	8,646,239	8,646,239	8,646,239	(9,000,000)	
367	Special Services Program (estimated)	6,615,000	17,615,000	8,615,000	8,615,000	8,615,000	(9,000,000)	
368	Training of Election Officials	31,239	31,239	31,239	31,239	31,239		
369	EMERGENCY FUND, DEPARTMENTAL	1,843,461	1,843,461	4,343,461	4,343,461	4,343,461	2,500,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	V	Y	AC
1	NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED, SENATE PASSED, and HOUSE WAYS & MEANS COMMITTEE SUBSTITUTE: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2019 SENATE PASSED
372	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
373	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
374	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000		
375	FAIR TRIAL TAX TRANSFER (estimated)	51,500,000	54,000,000	54,000,000	54,000,000	54,000,000		
376	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500	8,977,500		
377	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000	10,000		
378	FINANCE - FEMA, DEPARTMENT OF	2,912,018	5,287,908	5,287,908	5,287,908	5,287,908		
379	FOREST FIRE FUND, EMERGENCY	170,100	170,100	250,000	250,000	250,000	79,900	
380	GOVERNORS CONFERENCE, NATIONAL	146,850	156,400	146,850	146,850	146,850	(9,550)	
382	GOVERNOR'S PROCLAMATION EXPENSES	946,250	236,250	236,250	236,250	236,250		
383	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	6,048		
384	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	56,700		
385	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	102,849	118,125	118,125	118,125	118,125		
386	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000	10,000		
387	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	819		
388	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000	500,000		
390	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000	250,000		
391	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000	50,000		
392	REGISTRATION OF VOTERS (FY 2017 Actual: Changed to Registration of Voters - Voter Registrars)	4,363,000	4,255,000	4,255,000	4,255,000	4,255,000		
393	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	904,000		
394	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800	793,800		
395	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)		3,582,417				(3,582,417)	
396								
397	TOTAL OTHER GENERAL FUND	86,392,933	104,825,721	94,813,654	94,963,654	94,963,654	(9,862,067)	
398								
399	STATE EMPLOYEES - RETIREE BONUS (\$1/mo for each year of service, SGF portion)	-				1,742,000	1,742,000	1,742,000
403	STATE EMPLOYEES - COLA (3% pay increase, maximum)	-		14,400,000	14,540,000	14,540,000	14,540,000	
404	SUB-TOTAL GENERAL FUND	1,852,091,624	1,869,424,855	2,023,160,647	2,037,360,214	2,036,053,678	166,628,823	(1,306,536)
406								
407								
408	ADDITIONAL EXPENDITURES FROM SGF:							
411	Governor's Revenue Sharing Interest	134,487	17,737	2,713	2,713	2,713	(15,024)	
415	Senior Services, Department of - Medicaid Waiver	2,070,208	1,992,947	1,992,947	1,992,947	1,992,947		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	V	Y	AC
1	<p>NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED, SENATE PASSED, and HOUSE WAYS & MEANS COMMITTEE SUBSTITUTE: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)</p>	<p>FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)</p>	<p>FY 2019 GOVERNOR'S RECOMMENDED</p>	<p>FY 2019 SENATE PASSED</p>	<p>FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED</p>	<p>DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2019 SENATE PASSED</p>
417								
418	TOTAL ADDITIONAL EXPENDITURES FROM SGF	2,204,765	2,015,971	1,995,660	1,995,660	1,995,660	(20,311)	
419								
420	TOTAL STATE GENERAL FUND	1,854,296,389	1,871,440,826	2,025,156,307	2,039,355,874	2,038,049,338	166,608,512	(1,306,536)
421								
422	SEPARATE BILLS FOR NON-STATE AGENCIES:							
424	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	169,633		
426								
427	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633	169,633		
428								
429	GRAND TOTAL SGF	1,854,466,022	1,871,610,459	2,025,325,940	2,039,525,507	2,038,218,971	166,608,512	(1,306,536)
430								
431	SGF CONDITIONAL APPROPRIATIONS:							
510	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
530	TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		