

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178**

	B	G	K	L	O	P	R
1	<b>NOTE: FY 2017 ACTUAL:</b> Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. <b>FY 2018 BUDGETED:</b> (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. <b>FY 2019 GOVERNOR'S RECOMMENDED and SENATE F&amp;T-G as REPORTED:</b> Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	<b>FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 SENATE F&amp;T-G AS REPORTED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2018 BUDGETED</b>
2	<b>LEGISLATIVE:</b>						
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	5,707,712	5,825,216	5,825,216	6,425,216	600,000	600,000
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017)	70,000					
5	<b>LAW INSTITUTE, ALABAMA</b>	138,974	152,421				(152,421)
8	<b>LEGISLATIVE COUNCIL</b>	1,104,522	1,600,000	1,600,000	1,600,000		
9	To ensure sufficient space and facilities for the functions of the Legislature (For FY 2018 House Passed also to ensure safety and Americans with Disabilities (ADA) accessibility of the State House)	239,986	739,986	739,986	739,986		
10	<b>LEGISLATIVE FISCAL OFFICE</b>	1,367,491	1,421,838				(1,421,838)
12	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,467,353	1,421,838				(1,421,838)
13	<b>LEGISLATIVE SERVICES AGENCY</b>	-		2,996,097	2,996,097		2,996,097
14	<b>LEGISLATURE</b>	19,254,091	19,334,011	19,334,011	19,334,011		
15	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,203,058	1,241,365	1,241,365	1,241,365		
16	For the Offices of the Majority and Minority Leaders	307,453	340,000				(340,000)
19	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	964,762	972,442	972,442	972,442		
20							
21	<b>TOTAL LEGISLATIVE</b>	<b>31,207,963</b>	<b>31,969,131</b>	<b>31,969,131</b>	<b>32,569,131</b>	<b>600,000</b>	<b>600,000</b>
22							
23	<b>JUDICIAL:</b>						
24	<b>CIVIL APPEALS, COURT OF</b>	3,730,025	4,004,025	4,054,025	4,054,025		50,000
25	<b>CRIMINAL APPEALS, COURT OF</b>	3,806,757	4,083,637	4,133,637	4,133,637		50,000
26	<b>JUDICIAL INQUIRY COMMISSION</b>	457,817	461,657	461,657	461,657		
27	<b>JUDICIAL RETIREMENT FUND</b>	2,631,005	2,588,572	2,588,572	2,588,572		
28	<b>SUPREME COURT</b>	9,549,455	9,618,575	9,618,575	9,618,575		
29	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
30	<b>SUPREME COURT LIBRARY</b>	702,990	711,630	711,630	711,630		
31	<b>UNIFIED JUDICIAL SYSTEM (for FY 2018, includes \$2.2 m conditional released)</b>	97,078,822	102,762,214	102,978,214	105,577,515	2,599,301	2,815,301

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32	Access to Justice Project	94,317	94,317	94,317	94,317		
33	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017)	1,000,000					
37	Drug Court Program	2,033,717	2,033,717	2,041,541	2,041,541		7,824
38	Juvenile Probation Officer Services Program	9,142,270	10,992,270	11,183,310	11,183,310		191,040
39	Alabama Sentencing Commission	322,650	322,650	325,530	325,530		2,880
42	For Pilot Program to monitor mental health defendants in the 23rd circuit				100,000	100,000	100,000
43							
44	<b>TOTAL JUDICIAL</b>	<b>117,956,871</b>	<b>124,230,310</b>	<b>124,546,310</b>	<b>127,145,611</b>	<b>2,599,301</b>	<b>2,915,301</b>
45							
46	<b>EXECUTIVE:</b>						
48	<b>ADJUSTMENT, BOARD OF</b>	1,622,928	250,892	250,892	250,892		
49	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	225,833	226,793	226,793	326,793	100,000	100,000
52	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	8,434,124	11,470,781	11,774,154	12,074,154	300,000	603,373
54	Agricultural Museum Board	47,250	47,250	50,000	100,000	50,000	52,750
56	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 House Passed)	-	2,699,377	3,000,000	3,000,000		300,623
57	Farmers' Market Authority Access Road	-	200,000				(200,000)
58	<b>ALABAMA TRUST FUND BOARD</b>	8,265	8,265	18,830,198	13,508,265	(5,321,933)	13,500,000
61	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	1,664,750	1,664,750	1,664,750	1,664,750		
67	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	10,642,900	10,336,683	10,919,100	10,919,100		582,417
69	<b>AUDITOR, STATE</b>	762,575	768,335	768,335	914,651	146,316	146,316
73	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	2,061,459	1,461,248	1,461,248	1,461,248		
74	For operations and maintenance of the Alabama State House	710,012	717,108	716,528	716,528		(580)
75	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,720	744,720		580
76	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	78,418	78,927	78,927	78,927		
83	<b>COMMERCE, DEPARTMENT OF</b>	5,770,000	5,798,800	5,798,800	5,798,800		
86	For the Robotics Technology Park	75,000	75,000	75,000	75,000		

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91	<b>CORRECTIONS, DEPARTMENT OF</b>	413,068,895	416,407,775	466,407,775	467,407,775	1,000,000	51,000,000
93	Community Corrections Program (In FY 2016 a minimum of \$4.5 million shall be used to implement Prison Reform; FY 2017 Budgeted provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000		
94	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000	60,000	60,000	60,000		
95	Pilot program to support small business development by ex-offenders	60,000	60,000	60,000	60,000		
98	For Therapeutic Education in Columbiana	3,800,000	3,800,000	5,500,000	6,500,000	1,000,000	2,700,000
103	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	89,775	89,775	89,775	89,775		
105	<b>DEBT SERVICE</b>	40,847,307	35,152,979	36,010,522	36,010,522		857,543
106	<b>DISTRICT ATTORNEYS (for FY 2018, includes \$6 m conditional released)</b>	26,024,828	32,177,828	32,177,828	33,063,237	885,409	885,409
149	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	18,165,860	18,689,096	19,574,505	885,409	1,408,645
150	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
151	Salaries of DAs	7,132,771	7,177,416	7,188,696	7,188,696		11,280
152	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,281,036	6,281,036		(381,516)
154	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,437,962	7,656,208	11,656,208	12,376,208	720,000	4,720,000
155	Regional Planning Commissions (minimum)	850,500	896,768	896,768	1,396,768	500,000	500,000
156	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	356,250	120,000	120,000
157	Broad Band Planning Grants			2,500,000	2,500,000		2,500,000
158	Main Street Alabama Program members	141,750	141,750	141,750	141,750		
159	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671		
160	Anniston Army Depot	46,159	46,159	46,159	46,159		
161	Fort Rucker, BRAC	46,159	46,159	46,159	46,159		
163	Madison County BRAC	46,159	46,159	46,159	46,159		
164	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
165	Military Stabilization Committee	401,625	401,625	401,625	401,625		
166	Montgomery, BRAC	46,159	46,159	46,159	46,159		
167	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
169	Southern Rails Commission state membership dues	-	60,000	60,000	60,000		
170	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings				100,000	100,000	100,000

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172	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000		
173	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
174	Alabama Women's Commission (for FY 2018 Senate F&T-G, moved from Serve Alabama)	-	8,978	8,978	8,978		
177	<b>EMERGENCY MANAGEMENT AGENCY</b>	2,737,176	2,777,879	4,077,879	4,077,879		1,300,000
178	Transfer to County Emergency Management Agencies (FY 2016, minimum; FY 2017 and FY 2018, maximum)	345,000	420,000	420,000	420,000		
179	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	9,500	9,500	9,500	9,500		
181	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	400,000	575,000	575,000	575,000		
182	Concentrated Animal Feeding Operation (CAFO)	400,000	575,000	575,000	575,000		
183	<b>ETHICS COMMISSION, ALABAMA</b>	1,845,340	1,859,740	1,859,740	2,025,326	165,586	165,586
185	<b>FINANCE, DEPARTMENT OF</b>	4,132,917	4,152,597	3,577,011	3,577,011		(575,586)
187	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	9,183,798	9,796,118	9,796,118	11,696,118	1,900,000	1,900,000
189	<b>FORESTRY COMMISSION, ALABAMA</b>	6,758,044	7,646,401	7,646,401	7,646,401		
190	For rural and community fire protection	1,042,810	1,141,910	1,141,910	1,141,910		
194	<b>GEOLOGICAL SURVEY</b>	3,173,079	3,200,919	3,200,919	3,260,919	60,000	60,000
195	State Water Assessment Program	802,750	802,750	802,750	802,750		
196	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	235,661	60,000	60,000
198	<b>GOVERNOR'S CONTINGENCY FUND</b>	74,336	74,336	74,336	74,336		
200	<b>GOVERNOR'S MANSION AUTHORITY</b>	135,092	138,904	138,904	138,904		
201	<b>GOVERNOR'S OFFICE</b>	1,023,547	869,547	869,547	869,547		
203	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	80,778	150,960	150,960	150,960		
204	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	-	200,000	200,000	200,000		
205	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	32,153,950	32,492,254	34,592,254	34,977,915	385,661	2,485,661
206	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,661,775	241,979	241,979
207	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	36,077	3,280	3,280
208	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	421,850	38,350	38,350
217	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	165,133	15,012	15,012
218	Kid One Transport	40,000	40,000	40,000	44,000	4,000	4,000
219	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	220,000	20,000	20,000
223	Alabama Cancer Research Consortium	236,250	236,250	236,250	259,875	23,625	23,625

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224	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	210,925	19,175	19,175
225	Prostate colorectal cancer screening	202,400	202,400	202,400	222,640	20,240	20,240
226	<b>HEALTH PLANNING AGENCY, STATE</b>	6,999	6,999	6,999	6,999		
229	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,560,548	1,573,652	1,573,652	1,873,652	300,000	300,000
232	Historical Commission, Alabama	1,448,710	1,461,814	1,461,814	1,461,814		
233	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
235	Historic Chattahoochee Commission	-			50,000	50,000	50,000
236	Historic Ironworks Commission	-			50,000	50,000	50,000
237	St. Stephens Historical Commission	-			50,000	50,000	50,000
238	Historic Blakeley Authority	-			50,000	50,000	50,000
239	Tannehill Ironworks Historical State Park				50,000	50,000	50,000
240	Brierfield Ironworks Historical State Park				50,000	50,000	50,000
244	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	61,370,532	62,516,331	65,616,331	65,616,331		3,100,000
246	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000		
247	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000		
248	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	1,100,000	1,100,000	1,100,000		
250	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	81,270	81,270	81,270		
254	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	-		575,586	575,586		575,586
256	<b>INSURANCE DEPARTMENT</b>	-		1,000,000	1,000,000		1,000,000
259	<b>LABOR, DEPARTMENT OF</b>	708,909	816,589	966,589	966,589		150,000
260	Mine Safety Program	-	100,000	100,000	100,000		
262	<b>LAW ENFORCEMENT AGENCY, STATE</b>	44,757,156	48,585,156	51,785,156	51,785,156		3,200,000
263	Victim Notification System Fund for Prison Reform (FY 2016 and FY 2017)	100,000					
264	New State Trooper Class with at least 30 new troopers	-	3,200,000	3,200,000	3,200,000		
265	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	631,142		400,000	400,000		400,000
271	<b>MEDICAID AGENCY, ALABAMA</b>	720,633,407	701,337,426	755,204,019	755,204,019		53,866,593
272	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		

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276	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	-	500,000	500,000	500,000		
277	<b>MENTAL HEALTH, DEPARTMENT OF</b>	108,629,569	109,392,371	118,342,371	118,342,371		8,950,000
278	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000		
279	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
280	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
281	Substance Abuse Program (\$135,000 shall be expended for substance abuse programs in Calhoun County)	-	135,000	135,000	135,000		
282	Medicaid Eligible Autism			4,750,000	4,750,000		4,750,000
287	<b>MILITARY DEPARTMENT</b>	7,400,000	7,463,178	7,463,178	7,663,178	200,000	200,000
290	<b>OIL AND GAS BOARD</b>	2,285,180	2,303,420	2,303,420	2,303,420		
292	<b>PARDONS AND PAROLES, BOARD OF</b> (In FY 2016, \$11 million shall be used to implement Prison Reform; the FY 2017 Budgeted provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	46,423,592	46,423,592	46,423,592		
294	<b>PERSONNEL DEPARTMENT, STATE</b>				250,000	250,000	250,000
299	<b>PROSECUTION SERVICES, OFFICE OF</b>	622,589	628,349	628,349	728,349	100,000	100,000
309	<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000	363,000		
313	<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,183,072	28,226,692	28,726,692	28,726,692		500,000
314	Medicaid Waiver Services Program	20,072,120	19,674,397	19,681,307	19,681,307		6,910
315	Ombudsman Program	500,000	500,000	500,000	500,000		
316	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580		
317	Silver Haired Legislature	-	25,000	25,000	25,000		
318	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,752,832	1,752,832		960
319	<b>SERVE ALABAMA</b> (Formerly Governor's Office on Faith-Based and Volunteer Service)	114,501		-			
320	Alabama Women's Commission (for FY 2018 Senate F&T-G, moved to ADECA)	8,978		-			
322	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,982,596	2,438,979	2,438,979	2,438,979		
323	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 House Passed)	2,549,377					
324	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 House Passed changes to the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403		
326	<b>SURFACE MINING COMMISSION, ALABAMA</b>	155,719	157,816	357,816	357,816		200,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	P	R
1	<b>NOTE: FY 2017 ACTUAL:</b> Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. <b>FY 2018 BUDGETED:</b> (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. <b>FY 2019 GOVERNOR'S RECOMMENDED and SENATE F&amp;T-G as REPORTED:</b> Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	<b>FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 SENATE F&amp;T-G AS REPORTED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2018 BUDGETED</b>
327	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	89,775	89,775		
328	<b>TOURISM DEPARTMENT, ALABAMA</b>	628,425	1,528,425	1,228,425	1,528,425	300,000	
329	Alabama Scenic River Trail	134,663	234,663	234,663	234,663		
330	Alabama Bass Trail	224,437	224,437	224,437	224,437		
332	Bicentennial Commission	269,325	269,325	269,325	269,325		
334	World Games	-	300,000	300,000	300,000		
335	Barber Motorsports	-	300,000				(300,000)
340	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,261,603	1,267,942	1,267,942	1,287,169	19,227	19,227
341	Still Serving Veterans	29,234	30,773	30,773	50,000	19,227	19,227
342	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400		
345	<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	5,704,537	5,704,537	5,704,537		
348							
349	<b>TOTAL EXECUTIVE</b>	<b>1,616,533,857</b>	<b>1,608,399,693</b>	<b>1,757,431,552</b>	<b>1,758,941,818</b>	<b>1,510,266</b>	<b>150,542,125</b>
350							
351	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>						
352	<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735		
353	<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33		
354	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,452,290	5,780,130	5,780,130	5,780,130		
355	<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	81		
356	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	165,975	165,975	165,975		
357	<b>ELECTION EXPENSES (for FY 2018, includes special election costs)</b>	6,646,239	17,646,239	8,646,239	8,646,239		(9,000,000)
358	Special Services Program (estimated)	6,615,000	17,615,000				(17,615,000)
359	Training of Election Officials	31,239	31,239	31,239	31,239		
360	<b>EMERGENCY FUND, DEPARTMENTAL</b>	1,843,461	1,843,461	4,343,461	4,343,461		2,500,000
363	<b>ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	25,000			50,000	50,000	50,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178**

	B	G	K	L	O	P	R
1	<b>NOTE: FY 2017 ACTUAL:</b> Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. <b>FY 2018 BUDGETED:</b> (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. <b>FY 2019 GOVERNOR'S RECOMMENDED and SENATE F&amp;T-G as REPORTED:</b> Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	<b>FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 SENATE F&amp;T-G AS REPORTED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2018 BUDGETED</b>
364	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000
365	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000	50,000
366	FAIR TRIAL TAX TRANSFER (estimated)	51,500,000	54,000,000	54,000,000	54,000,000		
367	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500		
368	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000		
369	FINANCE - FEMA, DEPARTMENT OF	2,912,018	5,287,908	5,287,908	5,287,908		
370	FOREST FIRE FUND, EMERGENCY	170,100	170,100	250,000	250,000		79,900
371	GOVERNORS CONFERENCE, NATIONAL	146,850	156,400	146,850	146,850		(9,550)
373	GOVERNOR'S PROCLAMATION EXPENSES	946,250	236,250	236,250	236,250		
374	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
375	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
376	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	102,849	118,125	118,125	118,125		
377	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000		
378	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
379	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000		
381	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000		
382	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000		
383	REGISTRATION OF VOTERS (FY 2017: Changed to Registration of Voters - Voter Registrars)	4,363,000	4,255,000	4,255,000	4,255,000		
384	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
385	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
386	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)		3,582,417				(3,582,417)
387							
388	<b>TOTAL OTHER GENERAL FUND</b>	<b>86,392,933</b>	<b>104,825,721</b>	<b>94,813,654</b>	<b>94,963,654</b>	<b>150,000</b>	<b>(9,862,067)</b>
389							



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178**

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1	<b>NOTE: FY 2017 ACTUAL:</b> Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. <b>FY 2018 BUDGETED:</b> (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. <b>FY 2019 GOVERNOR'S RECOMMENDED and SENATE F&amp;T-G as REPORTED:</b> Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	<b>FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 SENATE F&amp;T-G AS REPORTED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2019 SENATE F&amp;T-G AS REPORTED LESS FY 2018 BUDGETED</b>
394	<b>STATE EMPLOYEES - COLA</b> (3% pay increase, maximum)	-		14,400,000	14,400,000		14,400,000
395	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,852,091,624</b>	<b>1,869,424,855</b>	<b>2,023,160,647</b>	<b>2,028,020,214</b>	<b>4,859,567</b>	<b>158,595,359</b>
397							
398							
399	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>						
402	Governor's Revenue Sharing Interest	134,487	17,737	2,713	2,713		(15,024)
406	Senior Services, Department of - Medicaid Waiver	2,070,208	1,992,947	1,992,947	1,992,947		
408							
409	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>2,204,765</b>	<b>2,015,971</b>	<b>1,995,660</b>	<b>1,995,660</b>		<b>(20,311)</b>
410							
411	<b>TOTAL STATE GENERAL FUND</b>	<b>1,854,296,389</b>	<b>1,871,440,826</b>	<b>2,025,156,307</b>	<b>2,030,015,874</b>	<b>4,859,567</b>	<b>158,575,048</b>
412							
413	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>						
415	COALITION AGAINST DOMESTIC VIOLENCE (FY 2016 - conditionally appropriates \$14,478)	169,633	169,633	169,633	169,633		
417							
418	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>		
419							
420	<b>GRAND TOTAL SGF</b>	<b>1,854,466,022</b>	<b>1,871,610,459</b>	<b>2,025,325,940</b>	<b>2,030,185,507</b>	<b>4,859,567</b>	<b>158,575,048</b>
421							
422	<b>SGF CONDITIONAL APPROPRIATIONS:</b>						
501	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		
521	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>		