

1 SB178
2 189210-1
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 16-JAN-18

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2019.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2019.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2019 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
 2 the amounts set forth herein for the ordinary expenses of the
 3 executive, legislative, and judicial agencies of the State,
 4 for other functions of government, for debt service, and for
 5 capital outlay for the fiscal year ending September 30, 2019,
 6 to be paid out of any monies hereinafter specified, from such
 7 other funds and accounts as may be designated, or so much
 8 thereof as may be necessary, and the total amount to be ex-
 9 pended for the items for which the appropriation is herein
 10 made shall not exceed the amount provided therefor, except as
 11 provided in the Budget Management Act of 1976, Sections
 12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 13 ever, that regardless of the ending date of any pay period
 14 which has been or may be established by the Legislature for
 15 the payment of salaries of state employees, the entire payment
 16 due shall be made from the fiscal year's appropriation in
 17 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
18			
19	2A. Legislative Branch:		
20	1. Examiner of Public Accounts:		
21	(a) Audit Services Program ...	5,825,216	1,568,591
			7,393,807
22	SOURCE OF FUNDS:		
23	(1) State General Fund	5,825,216	
24	(2) Federal and Local Funds ..		1,568,591
25	Total Examiner of Public Ac-		
26	counts.....	5,825,216	1,568,591
			7,393,807
27	Transfers from audited agen-		

	General Fund	Earmarked Funds	Appropriation Total
1	cies to the Examiners of Public		
2	Accounts are hereby authorized		
3	and shall be appropriated and		
4	expended through the fund		
5	established by Section 41-5-24,		
6	Code of Alabama 1975. The		
7	above appropriation includes		
8	funds to complete the annual		
9	audit of the Alabama Trust		
10	Fund.		
11	2. Legislative Services Agency:		
12	(a) Legislative Operations and		
13	2,996,097	224,000	3,220,097
14	Support Program.....		
14	SOURCE OF FUNDS:		
15	2,996,097		
16	(1) State General Fund		
17		189,000	
18	(2) Alabama Administrative		
19		35,000	
20	Code Fund, Estimated		
21	(3) Alabama Law Institute		
22	Fund, Estimated.....		
23	Total Legislative Services		
24	2,996,097	224,000	3,220,097
25	Agency.....		
26	3. Legislative Council:		
27	(a) Legislative Operations and		
28	1,600,000		1,600,000
29	Support Program.....		
30	SOURCE OF FUNDS:		
31	1,600,000		
32	(1) State General Fund		
33	Total Legislative Council		
34	1,600,000		1,600,000
35	Pursuant to Sections 29-6-1 et		
36	seq., Code of Alabama 1975. Of		
37	the above appropriation,		
38	\$739,986 shall be expended for		
39	the purpose of ensuring suffi-		
40	cient space and facilities for		
41	the functions of the Legisla-		
42	ture and to ensure the safety		
43	and Americans with Disabili-		
44	ties Act (ADA) accessibility		
45	of the State House.		
46	4. Legislature:		
47	(a) Legislative Operations and		
48	19,334,011		19,334,011

	General Fund	Earmarked Funds	Appropriation Total
1	Support Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	19,334,011	
4	Total Legislature.....	19,334,011	19,334,011
5	The appropriation to the Leg-		
6	islature shall be expended		
7	under the provisions set forth		
8	in Section 29-1-22, Code of		
9	Alabama 1975.		
10	5. Office of the Speaker of the		
11	House of Representatives:		
12	(a) Office of the Speaker of		
13	the House Program	1,241,365	1,241,365
14	In accordance with Section		
15	29-4-60, Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	1,241,365	
18	<hr/>		
19	Total Office of the Speaker of		
20	the House of Representatives .	1,241,365	1,241,365
21	<hr/>		
22	6. Office of the President Pro		
23	Tempore of the Senate:		
24	(a) Legislative Operations and		
25	Support Program.....	972,442	972,442
26	SOURCE OF FUNDS:		
27	(1) State General Fund	972,442	
28	Total Office of the President		
29	Pro Tempore of the Senate	972,442	972,442
30	<hr/>		
30	2B. Judicial Branch:		
31	1. Court of Civil Appeals:		
32	(a) Court Operations Program .	4,054,025	4,054,025
33	SOURCE OF FUNDS:		
34	(1) State General Fund	4,054,025	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court of Civil Appeals .	4,054,025	4,054,025
2	2. Court of Criminal Appeals:		
3	(a) Court Operations Program .	4,133,637	4,133,637
4	SOURCE OF FUNDS:		
5	(1) State General Fund	4,133,637	
6	Total Court of Criminal Ap-		
7	peals.....	4,133,637	4,133,637
8	3. Judicial Inquiry Commission:		
9	(a) Administrative Services		
10	Program.....	461,657	461,657
11	SOURCE OF FUNDS:		
12	(1) State General Fund	461,657	
13	Total Judicial Inquiry Commis-		
14	sion.....	461,657	461,657
15	4. Judicial Retirement Fund:		
16	(a) Fringe Benefits Program ..	2,588,572	2,588,572
17	SOURCE OF FUNDS:		
18	(1) State General Fund, Esti-		
19	mated.....	2,588,572	
20	Total Judicial Retirement Fund		
21	.....	2,588,572	2,588,572
22			
23	5. Supreme Court:		
24	(a) Court Operations Program .	9,618,575	9,618,575
25	SOURCE OF FUNDS:		
26	(1) State General Fund	9,618,575	
27	Total Supreme Court	9,618,575	9,618,575
28	The above appropriation to the		
29	Supreme Court from the State		
30	General Fund includes \$125,697		
31	for the statewide coordination		
32	of pro bono services in civil		
33	cases as required by Section		
34	12-10A-4(b), Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	6. Supreme Court Library:		
3	(a) Court Operations Program .	711,630	711,630
4	SOURCE OF FUNDS:		
5	(1) State General Fund	711,630	
6	Total Supreme Court Library ..	711,630	711,630
7	7. Unified Judicial System:		
8	(a) Court Operations Program .	86,157,874	75,663,969
9	Of the above appropriation,		
10	\$94,317 shall be expended for		
11	the Access to Justice Project.		
12	(b) Administrative Services		
13	Program.....	3,269,959	3,269,959
14	(c) Drug Court Program	2,041,541	2,041,541
15	(d) Juvenile Probation Officer		
16	Services Program.....	11,183,310	11,183,310
17	(e) Alabama Sentencing Commis-		
18	sion.....	325,530	325,530
19	SOURCE OF FUNDS:		
20	(1) State General Fund	102,978,214	
21	(2) Advanced Technology and		
22	Data Exchange Fund		2,656,820
23	(3) Court Automation Fund		3,789,146
24	In accordance with Section		
25	12-19-180, Code of Alabama		
26	1975.		
27	(4) Court Referral Officer		
28	Fund.....		5,493,493
29	In accordance with Sections		
30	12-23-1 through 12-23-19, Code		
31	of Alabama 1975.		
32	(5) Federal and Local Funds ..		16,727,532
33	(6) Judicial Administration		
34	Fund.....		11,996,978
35	In accordance with Sections		
36	12-19-310 through 12-19-315,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(7) Transfer from Public Road		
3	and Bridge Fund Per Consti-		
4	tutional Amendment 354		
		35,000,000	
5	102,978,214	75,663,969	178,642,183
6	Total Unified Judicial System		

7 **2C. Executive Branch:**

8 **1. Accountancy, Alabama State**
9 **Board of Public:**

10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		1,494,298	1,494,298

13 SOURCE OF FUNDS:

14	(1) Alabama State Board of		
15	Public Accountancy Fund		
		1,494,298	

16 As provided in Section
17 34-1-22, Code of Alabama 1975.
18 In addition to the amount ap-
19 propriated hereinabove to the
20 State Board of Public Accoun-
21 tancy, there is hereby appro-
22 priated such an amount as may
23 be necessary to pay the refund
24 of any application for li-
25 censes which may have been
26 rejected by the Board or with-
27 drawn at the request of the
28 applicant.

29	Total Accountancy, Alabama		
30	State Board of Public		
		1,494,298	1,494,298

31 **2. Adjustment, Board of:**

32	(a) Special Services Program .		
	250,892		250,892

33 SOURCE OF FUNDS:

34	(1) State General Fund, Esti-		
35	mated.....		
	233,785		

36 For expenditures as provided
37 in Sections 31-3-2, 36-30-2,
38 and 41-9-73, Code of Alabama
39 1975.

40	(2) State General		
41	Fund-Administrative Costs ..		
	17,107		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided by Sections		
2	41-9-61 and 41-9-67, Code of		
3	Alabama 1975.		
4	Total Adjustment, Board of ...	250,892	250,892
5	3. Agricultural and Conserva-		
6	tion Development Commission:		
7	(a) Water Resource Development		
8	Program.....	226,793	226,793
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	226,793	
12	Total Agricultural and Conser-		
13	vation Development Commission .	226,793	226,793
14	4. Agriculture and Industries,		
15	Department of:		
16	(a) Administrative Services		
17	Program.....	1,890,500	7,059,173
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the Agricultural Museum Board.		
21	(b) Agricultural Inspection		
22	Services Program.....	3,869,475	17,018,668
23	(c) Laboratory Analysis and		
24	Disease Control Program	2,460,025	10,905,825
25	(d) Agricultural Development		
26	Services Program.....	554,154	6,380,910
27	(e) Resource Conservation and		
28	Development Program	3,000,000	3,000,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund	11,774,154	
31	(2) Agricultural Fund		30,330,097
32	(3) Egg Inspection Fund		25,000
33	(4) Farmers' Market Authority		
34	Fund.....		3,629,097
35	(5) Shipping Point Inspection		
36	Fund.....		7,380,382
37	Pursuant to Sections 2-9-20,		
38	et seq., Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Agriculture and Industries, Department of		
2	11,774,154	41,364,576	53,138,730
3	5. Alabama Trust Fund Board:		
4	(a) Fiscal Management Program .	8,265	8,265
5	(b) Alabama Trust Fund repayment pursuant to Section		
6	29-10-1, Code of Alabama		
7	1975.....		
8	18,821,933		18,821,933
9	It is the intent of the Legislature that the above appropriation is a prepayment and satisfies the full payment required pursuant to the People's Trust Act (Section 29-10-1, Code of Alabama 1975) for FY 2020 and partially satisfies the payment required for FY 2021.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
12	18,830,198		
13	Total Alabama Trust Fund Board		
14	18,830,198		18,830,198
15	6. Alcoholic Beverage Control Board, Alabama:		
16	(a) Alcoholic Beverage Management Program.....		
17		67,597,660	67,597,660
18	(b) Licensing, Regulation, and Enforcement Program		
19		7,051,216	7,051,216
20	(c) Administrative Services Program.....		
21		19,238,010	19,238,010
22	Of the above appropriation, \$1,800,000 shall be expended to purchase vehicles for the Department of Corrections.		
23	SOURCE OF FUNDS:		
24	(1) ABC Board Fund.....		
25		93,886,886	
26	Total Alcoholic Beverage Control Board, Alabama		
27		93,886,886	93,886,886
28	In addition to the above appropriation herein made, there is hereby appropriated for		

	General Fund	Earmarked Funds	Appropriation To- tal
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1 each additional retail and wholesale store that is relocated or put into operation
2 during the fiscal year, an amount equal to the sum required to install and operate a
3 comparable store in operation by said Board. There is further appropriated to the
4 Alabama Alcoholic Beverage Control Board, after provision has been made for the
5 other expenditures herein authorized, such sums as are or may be necessary to pur-
6 chase the alcoholic beverages which are essential to maintain adequate stocks and
7 inventory for an economic and successful sales operation. In addition to the above
8 appropriation, it is further provided that, in the event any county or municipality
9 of the state shall, during the fiscal period covered by this appropriation by proper
10 referendum, authorize the legal sale of malt and brewed beverages within such county
11 or municipality there is further appropriated, in addition to the amount herein set
12 out, an amount comparable to that expended during the prior fiscal year for beer and
13 license tax supervision within counties or municipalities of similar size and popu-
14 lation. Provided further, that the amount appropriated herein shall be reduced in
15 like manner in the event any county or municipality wherein malt and brewed bever-
16 ages are now authorized by law to be sold shall, during the fiscal period covered by
17 this appropriation by proper referendum, declare unlawful the sale in such county or
18 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
19 contrary, all revenue generated from bailment fees shall remain with the Board to be
20 used for its operations.

21 **7. Architects, Board for Regis-**
22 **tration of:**

23 (a) Professional and Occupa-		
24 tional Licensing and Regula-		
25 tion Program.....	527,500	527,500

26 SOURCE OF FUNDS:

27 (1) Fund for the Board for		
28 Registration of Architects .	527,500	

29 As provided in Section
30 34-2-41, Code of Alabama 1975.

31 Total Architects, Board for		
32 Registration of.....	527,500	527,500

33 **8. Archives and History, De-**
34 **partment of:**

35 (a) Historical Resources Man-		
36 agement Program.....	1,664,750	614,666
		2,279,416

37 SOURCE OF FUNDS:

38 (1) State General Fund	1,664,750	
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39 (2) Archives Historical Col-		
40 lections Fund.....		1,000

41 In accordance with Section
42 41-6-71, Code of Alabama 1975.

43 (3) Archives Memorial Fund ...		8,500
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	General Fund	Earmarked Funds	Appropriation Total
1	(4) Archives Services Fund ...	450,000	
2	In accordance with Section		
3	41-6-76, Code of Alabama 1975.		
4	(5) Federal Grants Fund	155,166	
5	Total Archives and History,		
6	Department of.....	1,664,750	614,666
			2,279,416
7	9. Assisted Living Administra-		
8	tors, Alabama Board of Examin-		
9	ers of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	106,400	106,400
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Examiners of Assisted Living		
16	Administrators Fund	106,400	
17	As provided in Sections		
18	34-2A-1 through 34-2A-16, Code		
19	of Alabama 1975.		
20	Total Assisted Living Adminis-		
21	trators, Alabama Board of Ex-		
22	aminers of.....	106,400	106,400
23	10. Athlete Agents Commission,		
24	Alabama:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	51,623	51,623
28	SOURCE OF FUNDS:		
29	(1) Athlete Agents Regulatory		
30	Commission Fund.....	51,623	
31	As provided in Section		
32	8-26A-31, Code of Alabama		
33	1975.		
34	Total Athlete Agents Commis-		
35	sion, Alabama.....	51,623	51,623
36	11. Athletic Commission, Alabama:		
37	(a) Licensing, Regulation and		
38	Enforcement Program	205,500	205,500
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Boxing Commission		
2	Fund.....	205,500	
3	Total Athletic Commission,		
4	Alabama.....	205,500	205,500
5	12. Athletic Trainers, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	84,000	84,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Athletic Trainers		
12	Fund.....	84,000	
13	As provided in Section		
14	34-40-14, Code of Alabama		
15	1975.		
16	Total Athletic Trainers, Ala-		
17	bama Board of.....	84,000	84,000
18	13. Attorney General, Office of		
19	the:		
20	(a) Legal Advice and Legal		
21	Services Program.....	9,909,081	10,916,263
22	(b) Fair Marketing Practices		
23	Program.....	1,010,019	1,000,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	10,919,100	
26	(2) Attorney General Litiga-		
27	tion Support Fund		1,000,000
28	In accordance with Section		
29	36-15-4.2, Code of Alabama		
30	1975.		
31	(3) Federal Funds.....		1,000,000
32	(4) Miscellaneous Receipts ...		9,916,263
33	Total Attorney General, Office		
34	of the.....	10,919,100	11,916,263
35	The Attorney General shall		
36	have the authority to expend		
37	any funds transferred from the		
38	State Personnel Department.		
39	14. Auctioneers, Alabama State		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		225,000	225,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Board of Auctioneers		
7		225,000	
7	Fund.....		
8	Total Auctioneers, Alabama		
9		225,000	225,000
9	State Board of.....		
10	15. Auditor, State:		
11		768,335	768,335
11	(a) Fiscal Management Program .		
12	SOURCE OF FUNDS:		
13		768,335	
13	(1) State General Fund		
14		768,335	768,335
14	Total Auditor, State		
15	16. Banking Department, State:		
16	(a) Charter, License and Regu-		
17	late Financial Institutions		
18		18,073,000	18,073,000
18	Program.....		
19	SOURCE OF FUNDS:		
20		14,032,500	
20	(1) Banking Assessment Fees ..		
21	As provided in Section		
22	5-2A-20, Code of Alabama 1975.		
23		4,040,500	
23	(2) Loan Examination Fund		
24	As provided in Sections		
25	5-2A-24, 5-16-38.1, and		
26	5-18-5, Code of Alabama 1975.		
27	Total Banking Department,		
28		18,073,000	18,073,000
28	State.....		
29	17. Bar Association, Alabama		
30	State:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		6,970,000	6,970,000
33	tion Program.....		
34	SOURCE OF FUNDS:		
35		1,000,000	
35	(1) Federal and Local Funds ..		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-3-17 and 34-3-18, Code of		
3	Alabama 1975.		
4	(2) State Bar Association Fund		
5		5,970,000	
6	As provided in Sections 34-3-4		
7	and 34-3-44, Code of Alabama		
8	1975.		
9	Total Bar Association, Alabama		
10		6,970,000	6,970,000
11	18. Building Renovation Finance		
12	Authority, Alabama:		
13	(a) General Services Program .	1,461,248	1,461,248
14			
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	1,461,248	
18			
19	Total Building Renovation Fi-		
20	nance Authority, Alabama	1,461,248	1,461,248
21	Of the above appropriation,		
22	\$716,528 shall be expended for		
23	operations and maintenance of		
24	the Alabama State House; and		
25	\$744,720 shall be expended for		
26	the portion of ABRFA debt ser-		
27	vice that is attributable to		
28	the Alabama State House, in		
29	accordance with Section		
30	29-2-202, Code of Alabama		
31	1975.		
32	19. Child Abuse and Neglect Pre-		
33	vention, State Department of:		
34	(a) Social Services Program ..	78,927	3,570,000
35	In accordance with Sections		
36	26-16-1, et seq., Code of Ala-		
37	bama 1975.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40	Fund-Transfer.....	78,927	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Child Abuse Prevention		
2	Operating Fund.....	3,570,000	
3	Total Child Abuse and Neglect		
4	Prevention, State Department		
5	of.....	78,927	3,648,927
6	20. Children's Services Facilita-		
7	tion Team:		
8	(a) Human Services Program ..	547,800	547,800
9	SOURCE OF FUNDS:		
10	(1) Departmental Receipts	547,800	
11	As provided in Section		
12	12-15-508, Code of Alabama		
13	1975.		
14	Total Children's Services Fa-		
15	cilitation Team.....	547,800	547,800
16	21. Chiropractic Examiners, Ala-		
17	bama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	504,000	504,000
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Chiropractic Examiner's Fund		
24	.....	504,000	
25	As provided in Section		
26	34-24-143, Code of Alabama		
27	1975.		
28	Total Chiropractic Examiners,		
29	Alabama State Board of	504,000	504,000
30	22. Choctawhatchee, Pea and Yel-		
31	low Rivers Watershed Manage-		
32	ment Authority:		
33	(a) Water Resource Development		
34	Program.....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) Choctawhatchee, Pea and		
37	Yellow Rivers Fund	10,000	
38	Total Choctawhatchee, Pea and		
39	Yellow Rivers Watershed Man-		
40	agement Authority.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	23. Commerce, Department of:		
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Administrative Fund		10,513,548
2	(2) BP Oil Funds.....		18,588,290
3	(3) Forever Wild Trust		
4	Fund-Transfer.....		750,000
5	The funds hereinabove appro-		
6	priated shall be payable as		
7	provided in Sections 9-2-1, et		
8	seq., Code of Alabama 1975.		
9	(4) GOMESA, Estimated		41,600,000
10	(5) Game and Fish		
11	Fund-Licenses, Fines, Fees,		
12	Interest Income and Other		
13	Departmental Receipts		49,793,037
14	(6) Game and Fish Fund-Use Tax		
15	.....		30,000
16	(7) Marine Resources		
17	Fund-Licenses, Taxes, Fines		
18	and Other Departmental Re-		
19	ceipts.....		13,547,266
20	(8) Marine Resources Fund-Use		
21	Tax.....		8,000
22	Pursuant to Section 40-23-77,		
23	Code of Alabama 1975.		
24	(9) Parks Revolving Fund, Es-		
25	timated.....		43,253,662
26	(10) RESTORE Act.....		146,201,479
27	(11) State Lands Fund		18,604,696
28	(12) State Lands		
29	Fund-Coastal.....		1,000,000
30	Pursuant to Section 40-23-77,		
31	Code of Alabama 1975.		
32	(13) State Parks Fund		1,599,917
33	(14) State Parks Fund, Esti-		
34	mated.....		5,000,000
35	Pursuant to Section 40-23-35,		
36	Code of Alabama 1975.		
37	(15) State Parks		
38	Fund-Cigarette Tax		3,000,000
39	(16) State Parks Fund-DOT		
40	Transfer.....		500,000

	General Fund	Earmarked Funds	Appropriation Total
1	Total Conservation and Natural		
2	Resources, Department of		
		353,989,895	353,989,895
3	25. Construction Recruitment In-		
4	stitute, Alabama:		
5	(a) Recruitment, Training and		
6	Promotion Program		
		1,750,000	1,750,000
7	SOURCE OF FUNDS:		
8	(1) Recruitment and Training		
9	Promotion Fund.....		
		1,750,000	
10	Pursuant to Sections 41-10-720		
11	through 41-10-726, Code of		
12	Alabama 1975.		
13	Total Construction Recruitment		
14	Institute, Alabama.....		
		1,750,000	1,750,000
15	26. Contractors, State Licensing		
16	Board for General:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		2,534,074	2,534,074
20	SOURCE OF FUNDS:		
21	(1) State Licensing Board for		
22	General Contractors Fund ...		
		2,534,074	
23	Pursuant to Section 34-8-25,		
24	Code of Alabama 1975. In addi-		
25	tion to the amount appropri-		
26	ated hereinabove to the State		
27	Licensing Board for General		
28	Contractors, there is hereby		
29	appropriated such an amount as		
30	may be necessary to pay the		
31	refund of any application for		
32	licenses which may have been		
33	rejected by the Board or ap-		
34	plication withdrawn at the		
35	request of the applicant.		
36	Total Contractors, State Li-		
37	censing Board for General		
		2,534,074	2,534,074
38	27. Corrections, Department of:		
39	(a) Administrative Services		
40	and Logistical Support Pro-		
41	gram.....		
	22,718,508		22,718,508
42	(b) Institutional Services		
43	Corrections Program		
	443,689,267	55,927,899	499,617,166

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,
 2 \$14,000,000 from the State
 3 General Fund shall be used to
 4 fund the Community Corrections
 5 Program, of which \$60,000
 6 shall be expended for New
 7 Bridges, a pilot project for
 8 an impact study of evi-
 9 dence-based treatment on fe-
 10 male inmates in Houston County
 11 and \$60,000 shall be expended
 12 for a pilot program to support
 13 small business development by
 14 ex offenders. Of the above
 15 appropriation, \$5,500,000
 16 shall be expended for Thera-
 17 peutic Education in
 18 Columbiana, Alabama.

19 (c) Correctional Industries			
20 Program.....		25,928,491	25,928,491

21 The Department of Corrections
 22 shall not utilize any portion
 23 of its State General Fund ap-
 24 propriation to support the
 25 Correctional Agricultural and
 26 Industries Program.

27 (d) Capital Outlay Program ...		2,000,000	2,000,000
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28 SOURCE OF FUNDS:

29 (1) State General Fund	466,407,775		
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30 (2) Correctional Agricultural			
31 Fund, Estimated.....		1,278,000	

32 (3) Corrections Indus-			
33 tries-Other Funds		26,650,491	

34 The Commissioner of the De-
 35 partment of Corrections is
 36 authorized to utilize funds
 37 herein appropriated as match-
 38 ing contributions, where re-
 39 quired and appropriate, to
 40 generate additional funds
 41 which would effectively in-
 42 crease the appropriations for
 43 the Department of Corrections.
 44 Any such grant funds so gener-
 45 ated and in direct support for
 46 the Department of Corrections'
 47 operations are also hereby

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated.		
2	(4) DOC Miscellaneous and Federal Funds, Estimated		
3		54,895,981	
4	(5) Drug Demand Reduction Fund		
5		1,031,918	
6	In accordance with Section		
7	13A-12-283, Code of Alabama		
8	1975.		
9	Total Corrections, Department		
10	466,407,775	83,856,390	550,264,165
11	In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.		
27	28. Cosmetology and Barbering,		
28	Alabama Board of:		
29	(a) Professional and Occupational Licensing and Regulation Program.....		
30		3,355,305	3,355,305
31			
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Cosmetology and Barbering Fund		
34		3,355,305	
35	As provided in Section		
36	34-7B-6, Code of Alabama 1975.		
37	Total Cosmetology and Barbering, Alabama Board of		
38		3,355,305	3,355,305
39	29. Counseling, Alabama Board of		
40	Examiners in:		
41	(a) Professional and Occupational Licensing and Regulation Program.....		
42		507,528	507,528
43			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3			in Counseling Fund 507,528
4	As provided in Section		
5	34-8A-6, Code of Alabama 1975.		
6	Total Counseling, Alabama		
7		507,528	507,528
8	30. Court Reporting, Alabama		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		200,000	200,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Court		
15		200,000	Reporting Fund.....
16	As provided in Section		
17	34-8B-17, Code of Alabama		
18	1975.		
19	Total Court Reporting, Alabama		
20		200,000	200,000
21	31. Credit Union Administration,		
22	Alabama:		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25		2,063,108	2,063,108
26	SOURCE OF FUNDS:		
27	(1) Alabama Credit Union Ad-		
28		2,063,108	ministration Fund
29	As provided in Section 5-17-7,		
30	Code of Alabama 1975.		
31	Total Credit Union Administra-		
32		2,063,108	2,063,108
33	32. Crime Victims Compensation		
34	Commission, Alabama:		
35	(a) Special Services Program,		
36	89,775	3,412,703	3,502,478
37	SOURCE OF FUNDS:		
38	(1) State General		
39	89,775		Fund-Transfer.....

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended for the Victims		
2	of Crime and Leniency (VOCAL).		
3	(2) Alabama Crime Victims Com-		
4	pensation Commission Fund,		
5		3,412,703	
6	To be expended in accordance		
7	with Sections 15-23-1 through		
8	15-23-23, Code of Alabama		
9	1975.		
10	Total Crime Victims Compensa-		
11	89,775	3,412,703	3,502,478

12 **33. Debt Service:**

13	(a) General Obligation Bonds,		
14			
	36,010,522	18,893,913	54,904,435

15 SOURCE OF FUNDS:

16	(1) State General Fund, Trans-		
17			
	36,010,522		
18	(2) Alabama Capital Improve-		
19	ment Trust Fund Transfer,		
20		18,893,913	
21	36,010,522	18,893,913	54,904,435

22 The above appropriation shall
23 be used to pay debt service on
24 the following General Obliga-
25 tion Bonds: Series 2010-B,
26 Series 2010-C, Series 2013-A,
27 Series 2013-B, Series 2013-C,
28 Series 2014-A, Series 2016-A,
29 Series 2016-B and Series
30 2016-C. In the event any of
31 the above bonds are refunded
32 or new General Obligation
33 bonds are issued, debt service
34 on these newly issued bonds
35 may be paid from the appropri-
36 ations made above from either
37 the State General Fund or the
38 Capital Improvement Trust Fund
39 contingent upon the recommen-
40 dation of the Director of Fi-
41 nance and the approval of the
42 Governor.

43 **34. Dietetics/Nutrition Practice,**
44 **Alabama State Board of Examin-**
45 **ers for:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....		
		150,000	150,000
4	SOURCE OF FUNDS:		
5	(1) State Board of Dietet-		
6	ics/Nutrition Fund		
		150,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10	Total Dietetics/Nutrition		
11	Practice, Alabama State Board		
12	of Examiners for.....		
		150,000	150,000
13	35. District Attorneys:		
14	(a) Court Operations Program .	32,177,828	32,177,828
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the several		
20	Judicial Circuits, the amount		
21	of \$18,689,096 shall be dis-		
22	tributed to a fund established		
23	by the State Department of		
24	Finance to be known as the		
25	District Attorneys Administra-		
26	tive Fund. The funds shall be		
27	allocated to the several judi-		
28	cial circuits based upon a		
29	formula established by the		
30	Alabama District Attorneys		
31	Association.		
32	Travel Expenses of District		
33	Attorneys ...19,000		
34	Salaries of District Attorneys		
35	...7,188,696		
36	Salaries and Expenses of Su-		
37	pernumerary District Attorneys		
38	...6,281,036		
39	SOURCE OF FUNDS:		
40	(1) State General Fund	13,488,732	
41	(2) State General Fund -		
42	Transfer.....	18,689,096	

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys	32,177,828	32,177,828
2			
3	36. Drycleaning Environmental		
4	Response Trust Fund Advisory		
5	Board, Alabama:		
6	(a) Self Insurance Program ...	500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Drycleaning Envi-		
9	ronmental Response Trust		
10	Fund.....	500,000	
11	Total Drycleaning Environmen-		
12	tal Response Trust Fund Advi-		
13	sory Board, Alabama	500,000	500,000
14	As provided in Sections		
15	22-30D-1 through 22-30D-12,		
16	Code of Alabama 1975.		
17	37. Economic and Community Af-		
18	fairs, Alabama Department of:		
19	(a) Administrative Support		
20	Services Program.....	1,145,166	11,397,266
21	(b) Planning Program	7,256,206	55,085,903
22	Of the above appropriation,		
23	\$2,500,000 shall be expended		
24	for statewide Broadband Plan-		
25	ning Grants, \$46,159 shall be		
26	expended for BRAC Montgomery,		
27	\$46,159 shall be expended for		
28	BRAC Ft. Rucker, \$46,159 shall		
29	be expended for Madison County		
30	BRAC, \$46,159 shall be ex-		
31	pended for the Anniston Army		
32	Depot, and \$30,000 shall be		
33	allocated to the Food Assis-		
34	tance Program through Commu-		
35	nity Action agencies in Marion		
36	and Winston Counties. It is		
37	the intent of the Legislature		
38	to provide from the Planning		
39	Program assistance to		
40	low-income and elderly citi-		
41	zens who live on fixed incomes		
42	for large increases in energy		
43	bills due to increases allowed		
44	by the Public Service Commis-		

	General Fund	Earmarked Funds	Appropriation Total	
1	sion. Of the above appropriation.			
2	tion to the Planning Program,			
3	at least \$896,768 shall be			
4	appropriated and disbursed			
5	among the twelve Regional			
6	Planning Commissions, \$401,625			
7	shall be expended for the Mil-			
8	itary Stabilization Committee,			
9	and \$236,250 is to be expended			
10	for the Community Action Agen-			
11	cies and distributed as a			
12	grant to the Community Action			
13	Association of Alabama, which			
14	shall distribute the funds to			
15	the twenty-two recognized com-			
16	munity action administering			
17	agencies provided for in Sec-			
18	tions 11-96-1 through 11-96-6,			
19	Code of Alabama 1975, based on			
20	their populations below the			
21	poverty level. The Community			
22	Action Association of Alabama			
23	shall not expend more than ten			
24	percent of the funds for ad-			
25	ministrative expenses. Of the			
26	above appropriation, \$141,750			
27	shall be equally distributed			
28	to the members of the Main			
29	Street Alabama Program as of			
30	October 1, 2018. Of the above			
31	appropriation, \$175,000 shall			
32	be allocated to the Alabama			
33	Coalition Against Domestic			
34	Violence; \$60,000 shall be			
35	allocated to pay the State's			
36	membership dues for the South-			
37	ern Rails Commission; and			
38	\$8,978 shall be expended for			
39	the Alabama Women's Commis-			
40	sion.			
41	(c) Energy Management Program .	493,445	58,097,343	58,590,788
42	Of the above appropriation,			
43	\$89,000 shall be allocated to			
44	the Alabama Energy and Resi-			
45	dential Codes Board.			
46	(d) Law Enforcement Planning			
47	and Development Program	474,859	83,200,000	83,674,859
48	(e) Surplus Property Program .	510,253	1,925,853	2,436,106
49	(f) Water Resources Program ..	1,776,279	7,531,084	9,307,363

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$187,671 shall be transferred		
3	to the Coalition of Alabama		
4	Waterways Association to be		
5	expended equally for the		
6	Coosa-Alabama River Improve-		
7	ment Association, the		
8	Tri-Rivers Water Development		
9	Association, the Tennessee		
10	River Valley Association, the		
11	Warrior-Tombigbee Waterway		
12	Association, and the Tennes-		
13	see-Tombigbee Waterway Coun-		
14	cil. The above appropriation		
15	to the Water Resources Program		
16	shall include up to \$538,650		
17	to be expended on legal fees		
18	for the tri-state water liti-		
19	gation.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	11,656,208	
22	(2) Administrative Transfers		
23	and Other Departmental Re-		
24	ceipts.....	11,397,266	
25	(3) Administrative Transfers		
26	from Federal-Donated Surplus		
27	Property Sales, Estimated ..	1,253,148	
28	(4) Administrative Transfers		
29	from State-Owned Surplus		
30	Property Sales, Estimated ..	672,705	
31	(5) Domestic Violence Trust		
32	Fund.....	3,000,000	
33	(6) Federal and Local Funds ..	187,489,330	
34	(7) Juvenile Accountability		
35	Incentive Block Fund	7,000,000	
36	(8) Neighbors Helping Neigh-		
37	bors Fund.....	25,000	
38	(9) State Safety Coordinating		
39	Fund.....	2,900,000	
40	(10) Traffic Safety Trust		
41	Fund.....	3,500,000	
42	Total Economic and Community		
43	Affairs, Alabama Department of		
44	.....	11,656,208	228,893,657

1 It is the intent of the Legis-
2 lature that all grants shall
3 follow the standard and proper
4 grant process and shall meet
5 all departmental guidelines.
6 The Director of the Alabama
7 Department of Economic and
8 Community Affairs shall report
9 to the Chairs of the House
10 Ways and Means General Fund
11 Committee and the Senate Fi-
12 nance and Taxation-General
13 Fund Committee and the Legis-
14 lative Fiscal Officer all
15 funds and grants expended spe-
16 cifically in areas with high
17 unemployment and low personal
18 income levels. The report
19 shall detail the amount of
20 funds available in each pro-
21 gram and the amount of funds
22 expended in these targeted
23 areas. The Director of the
24 Alabama Department of Economic
25 and Community Affairs shall
26 report within thirty days af-
27 ter the end of each quarter
28 all grants made by the Depart-
29 ment in the previous quarter
30 to the Chairs of the House
31 Ways and Means General Fund
32 Committee and the Senate Fi-
33 nance and Taxation-General
34 Fund Committee and the Legis-
35 lative Fiscal Officer. The
36 report shall include the re-
37 cipient of the grant, the
38 source of funds for each
39 grant, and the purpose of each
40 grant. Each quarter's appro-
41 priation to the Department of
42 Economic and Community Affairs
43 is contingent upon the receipt
44 of the previous quarter's re-
45 port. The Director of the Ala-
46 bama Department of Economic
47 and Community Affairs shall
48 notify all members of the lo-
49 cal legislative delegation
50 five days prior to the an-
51 nouncement of any grant made

	General Fund	Earmarked Funds	Appropriation Total
1	to any entity located in the		
2	legislative jurisdiction. The		
3	five days prior notice re-		
4	quirement shall be waived in		
5	the event of a declared emer-		
6	gency. The Governor shall en-		
7	courage the Department to dis-		
8	burse the funds provided		
9	herein on a nondiscriminatory		
10	basis.		
11	38. Electrical Contractors, Board		
12	of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		925,000	925,000
	tion Program.....		
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Electri-		
18		925,000	
	cal Contractors Fund		
19	As provided in Section		
20	34-36-17, Code of Alabama		
21	1975.		
22	Total Electrical Contractors,		
23		925,000	925,000
	Board of.....		
24	39. Electronic Security Board of		
25	Licensure - Original, Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		636,000	636,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Electronic Secu-		
31	rity Board of Licensure		
32		636,000	
	Fund		
33	Total Electronic Security		
34	Board of Licensure - Original,		
35		636,000	636,000
	Alabama.....		
36	40. Emergency Management Agency:		
37	(a) Readiness and Recovery		
38	4,077,879	61,293,559	65,371,438
	Program.....		
39			
40	SOURCE OF FUNDS:		
41	4,077,879		
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal - Operating Funds .	4,773,559	
2	(3) Federal - Prior Year Disaster Funds.....	56,100,000	
3			
4	(4) Local EMA Assistance Fund .	420,000	
5	From the above appropriation,		
6	the amounts necessary to comply with the provisions of		
7	Sections 31-9-60 through		
8	31-9-62, Code of Alabama 1975,		
9	are hereby appropriated and shall be expended for the purposes provided for in Section		
10	31-9-62, Code of Alabama 1975.		
11			
12			
13			
14	Total Emergency Management Agency.....	4,077,879	65,371,438
15		61,293,559	
16	Of the above appropriation, no more than \$420,000 shall be expended as a transfer to County Emergency Management Agencies.		
17			
18			
19			
20			
21	41. Employees' Suggestion Incentive Board, Alabama :		
22			
23	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
24			
25	SOURCE OF FUNDS:		
26	(1) State General Fund	9,500	
27	Total Employees' Suggestion Incentive Board, Alabama	9,500	9,500
28			
29	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
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	General Fund	Earmarked Funds	Appropriation Total
1	42. Engineers and Land Surveyors,		
2	State Board of Licensure for		
3	Professional:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,497,851	1,497,851
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Professional Engineers and		
9	Professional Land Surveyors		
10		1,497,851	
	Fund.....		
11	As provided in Section		
12	34-11-36, Code of Alabama		
13	1975.		
14	Total Engineers and Land Sur-		
15	veyors, State Board of		
16		1,497,851	1,497,851
	Licensure for Professional ...		
17	43. Environmental Management,		
18	Department of:		
19	(a) Environmental Management		
20	575,000	154,092,649	154,667,649
	Program.....		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	575,000		
	Fund-Transfer.....		
24	The above transfer shall be		
25	expended for the Concentrated		
26	Animal Feeding Operation		
27	(CAFO) Program.		
28		3,325,000	
	(2) Alabama Recycling Fund ...		
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32		717,725	
	(3) Departmental Receipts		
33			
	(4) Environmental Management		
34		30,451,363	
	Fines and Fees.....		
35	As provided in Section		
36	22-22A-11, Code of Alabama		
37	1975.		
38		24,398,800	
	(5) Federal Funds.....		
39			
	(6) Federal Match-Public Water		
40		12,000,000	
	Authority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal Match-Water Pollution Control Authority		
2		25,943,484	
3	(8) Hazardous Substance Cleanup Fund.....		
4		493,966	
5	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
6			
7			
8	(9) Pollution Control Grant Fund.....		
9		600,000	
10	As provided in Section 22-22A-16, Code of Alabama 1975.		
11			
12			
13	(10) Public Water SRF Administrative Fees.....		
14		1,604,345	
15	(11) SRF Administrative Fees		
16		3,725,966	
17	As provided in Section 22-34-3, Code of Alabama 1975.		
18			
19	(12) Scrap Tire Fund		
20		6,600,000	
21	As provided in Section 22-40A-15, Code of Alabama 1975.		
22			
23	(13) Scrap Tire Fund-Transfer.....		
24		1,610,000	
25	As provided in Section 22-40A-22, Code of Alabama 1975.		
26			
27			
28	(14) Solid Waste Fund		
29		3,325,000	
30	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
31			
32	(15) Underground and Above-ground Storage Tank Trust Fund.....		
33		36,800,000	
34			
35	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
36			
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39			
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42			
43	(16) Underground and Above-		
		2,497,000	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(8) Debt Management Fund, Es-		
2	timated.....	549,647	
3	(9) Education Liability Trust		
4	Fund-Administration	535,000	
5	(10) Employee Injury Compen-		
6	sation Trust		
7	Fund-Administration	4,004,097	
8	As provided in Sections		
9	36-29A-1, et seq., Code of		
10	Alabama 1975.		
11	(11) Finance Director's Re-		
12	volving Fund.....	970,000	
13	(12) General Liability Trust		
14	Fund-Administration	1,023,371	
15	As provided in Sections		
16	36-1-6.1, et seq., Code of		
17	Alabama 1975.		
18	(13) Legal Revolving Fund ..	1,795,333	
19	(14) Mail and Supply Revolv-		
20	ing Fund, Estimated	11,000,000	
21	(15) Office of Indigent De-		
22	fense Services Fund, Esti-		
23	mated.....	1,167,551	
24	(16) Personnel Revolving		
25	Fund.....	477,950	
26	(17) Real Property Manage-		
27	ment Fund, Estimated	5,309,635	
28	(18) State Business Systems		
29	Fund, Estimated.....	21,748,200	
30	(19) State Insurance		
31	Fund-Administration	4,489,992	
32	As provided in Sections		
33	41-15-1, et seq., Code of Ala-		
34	bama 1975.		
35	(20) State Procurement Fund,		
36	Estimated.....	5,526,111	
37	Total Finance, Department of .	3,577,011	100,802,860
			104,379,871
38	46. Flexible Employees Benefit		
39	Board:		
40	(a) Fringe Benefits Program,		
41	Estimated.....	1,771,231	1,771,231
42	In accordance with Sections		

		General Fund	Earmarked Funds	Appropriation Total
1	36-29-20 through 36-29-30,			
2	Code of Alabama 1975.			
3	SOURCE OF FUNDS:			
4	(1) Flexible Employees Benefit			
5	Board Fund, Estimated		1,771,231	
6	Total Flexible Employees Bene-			
7	fit Board.....		1,771,231	1,771,231
8	47. Forensic Sciences, Department			
9	of:			
10	(a) Forensic Science Services			
11	Program.....	9,796,118	15,979,547	25,775,665
12	SOURCE OF FUNDS:			
13	(1) State General Fund	9,796,118		
14	(2) Chemical Test Fund		1,041,923	
15	As provided in Sections			
16	36-18-51 and 32-5A-191, Code			
17	of Alabama 1975.			
18	(3) DNA Fund.....		10,815,624	
19	(4) Federal and Local Funds ..		2,222,000	
20	(5) Forensic Services Fund ...		1,900,000	
21	As provided in Sections			
22	36-18-6 through 36-18-8, Code			
23	of Alabama 1975.			
24	Total Forensic Sciences, De-			
25	partment of.....	9,796,118	15,979,547	25,775,665
26	48. Foresters, Alabama State			
27	Board of Registration for:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		200,000	200,000
31	SOURCE OF FUNDS:			
32	(1) Professional Foresters			
33	Fund.....		200,000	
34	As provided in Section			
35	34-12-36, Code of Alabama			
36	1975.			
37	Total Foresters, Alabama State			
38	Board of Registration for		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
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1	49. Forestry Commission, Alabama:		
2	(a) Forest Resources Protec-		
3	tion and Development Program		
4	7,646,401	12,397,011	20,043,412
5	Of the above appropriation to		
6	the Alabama Forestry Commis-		
7	sion, \$1,141,910 shall be used		
8	for rural and community fire		
9	protection. All monies re-		
10	ceived by the Forestry Commis-		
11	sion for Volunteer Fire De-		
12	partments or Rural Fire Pro-		
13	tection, from whatever source,		
14	must be used for those pur-		
15	poses and an accounting of		
16	same shall be filed with both		
17	houses of the Legislature be-		
18	fore the third legislative day		
19	of the following regular ses-		
20	sion. The State Forester shall		
21	notify all members of the lo-		
22	cal legislative delegation		
23	five days prior to the presen-		
24	tation of any funds to any of		
25	the Volunteer Fire Departments		
26	within that legislative dis-		
27	trict. The State Forester		
28	shall make every effort to		
29	involve the members of the		
30	local legislative delegation		
31	who wish to participate in the		
32	presentation of each grant.		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	7,646,401		
36	(2) Emergency Forest Fire		
37		180,000	
38	The above appropriation from		
39	the Emergency Forest Fire Fund		
40	shall be conditioned as pro-		
41	vided by Section 9-3-10.1,		
42	Code of Alabama 1975.		
43		4,818,000	
44		7,399,011	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forestry Commission,		
2	Alabama.....		
	7,646,401	12,397,011	20,043,412
3	50. Forever Wild Land Trust,		
4	Board of Trustees:		
5	(a) Capital Outlay Program ...		10,106,788
6	(b) Administrative Services		
7	Program.....		6,871,115
8	Of the above appropriation to		
9	the Administrative Services		
10	Program, an amount equal to		
11	15% of capital outlay expendi-		
12	tures shall be transferred to		
13	the Forever Wild Land Trust		
14	Stewardship Account, in accor-		
15	dance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	SOURCE OF FUNDS:		
19	(1) Forever Wild Land Trust		
20	Fund.....		16,977,903
21	Total Forever Wild Land Trust,		
22	Board of Trustees.....		
	16,977,903		16,977,903
23	The above appropriation is in		
24	accordance with Constitutional		
25	Amendment No. 543, adopted		
26	pursuant to Act 91-219.		
27	51. Forever Wild Trust Fund,		
28	Stewardship Board:		
29	(a) Alabama Natural Heritage		
30	Program.....		1,500,000
31	SOURCE OF FUNDS:		
32	(1) Forever Wild Trust Fund		
33	Stewardship Fund.....		1,500,000
34	Total Forever Wild Trust Fund,		
35	Stewardship Board.....		
	1,500,000		1,500,000
36	52. Funeral Service, Alabama		
37	Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		469,455
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
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8	53. Geological Survey:		
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21			
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24			
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27			
28			
29			
30			
31			
32	54. Geologists, Alabama Board of		
33	Licensure for Professional:		
34			
35			
36			
37			
38			
39			
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41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-41-6, Code of Alabama 1975.		
3	Total Geologists, Alabama		
4	Board of Licensure for Profes-		
5		75,000	75,000
6	55. Governor's Contingency Fund:		
7	(a) Executive Direction Pro-		
8	74,336		74,336
9	SOURCE OF FUNDS:		
10	74,336		
11	Total Governor's Contingency		
12	74,336		74,336
13	Each expenditure from the Con-		
14	tingency Fund, the purpose of		
15	each expenditure, and to whom		
16	each payment was made shall be		
17	reported on Open.Alabama.gov.		
18	The Governor shall report		
19	monthly to the Chair of the		
20	House Ways and Means General		
21	Fund Committee, the Chair of		
22	the Senate Finance and Taxa-		
23	tion-General Fund Committee		
24	and the Legislative Fiscal		
25	Officer each expenditure from		
26	the Contingency Fund, the pur-		
27	pose of each expenditure, and		
28	to whom each payment was made.		
29	56. Governor's Mansion Authority:		
30	(a) Historical Resources Man-		
31	138,904	360,000	498,904
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	138,904		
35	(2) Governor's Mansion Preser-		
36		360,000	
37	Total Governor's Mansion Au-		
38	138,904	360,000	498,904
39	57. Governor's Office:		
40	(a) Executive Direction Pro-		
41	869,547	122,653	992,200

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund	869,547	
4	(2) BP Oil Funds.....	122,653	
5	Total Governor's Office	869,547	122,653
6			992,200
7	58. Governor's Office of Minority		
8	Affairs:		
9	(a) Executive Direction Pro-		
10	gram.....	200,000	200,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	200,000	
13	Total Governor's Office of		
14	Minority Affairs.....	200,000	200,000
15			
16	59. Governor's Office on Disabil-		
17	ity:		
18	(a) Executive Direction Pro-		
19	gram.....	150,960	150,960
20	SOURCE OF FUNDS:		
21	(1) State General Fund	150,960	
22	Total Governor's Office on		
23	Disability.....	150,960	150,960
24	60. Health, Department of Public:		
25	(a) Administrative Services		
26	Program.....	5,641,997	24,806,861
27	(b) Children's Health Insur-		
28	ance Program.....	221,681,584	221,681,584
29	(c) Public Health Services		
30	Program.....	28,950,257	495,701,671
31	Of the above appropriation,		
32	\$32,797 shall be expended for		
33	the Amyotrophic Lateral Scle-		
34	rosis (ALS) Association for		
35	the Regional Certified Clinic;		

	General Fund	Earmarked Funds	Appropriation Total
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1 and \$383,500 shall be expended
2 for the Breast and Cervical
3 Cancer Early Detection Pro-
4 gram. Of the above appropria-
5 tion, at least \$2,419,796
6 shall be expended for the Ala-
7 bama Drug Assistance Program
8 and other AIDS programs;
9 \$150,121 shall be expended for
10 Hepatitis A and B vaccines to
11 be provided to adults;
12 \$202,400 shall be expended for
13 prostate screening and
14 colorectal cancer screening;
15 \$200,000 shall be transferred
16 to the Kidney Foundation for
17 dialysis patient transporta-
18 tion; \$236,250 shall be ex-
19 pended for the Alabama Cancer
20 Research Consortium; \$40,000
21 shall be expended for Kid One
22 Transport; and \$191,750 shall
23 be expended for the Associa-
24 tion of Free Clinics and shall
25 be distributed to the Associa-
26 tion based upon an approved
27 plan for expenditures submit-
28 ted to the Alabama Department
29 of Public Health.

30 SOURCE OF FUNDS:

31	(1) State General Fund	34,592,254	
32	(2) Cigarette Tax-\$0.01 and		
33	\$0.02.....		5,126,296
34	As provided in Sections		
35	40-25-2 and 40-25-23, Code of		
36	Alabama 1975.		
37	(3) Controlled Substance Data-		
38	base Fund.....		545,572
39	(4) Emergency Medical Fund ...		136,881
40	(5) Federal Funds.....		294,872,702
41	(6) Federal Funds - CHIP		221,681,584
42	(7) Hospital Licenses Fund ...		1,904,830
43	(8) Local Health Departments		
44	Fund.....		169,489,361

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Milk Processing Fund	132,409	
2	(10) Miscellaneous Funds ...	37,305,468	
3	(11) Plan Review Fund	728,642	
4	(12) Public Health Manage-		
5	ment Entity Fund.....	50,730	
6	(13) Radiation Safety Fund .	2,926,496	
7	(14) Vital Statistics Fund .	7,289,145	
8	Total Health, Department of		
9	Public.....	34,592,254	776,782,370
10	The Department of Public		
11	Health will reimburse the Ala-		
12	bama Medicaid Agency the state		
13	match necessary to cover in-		
14	creased revenues for services		
15	as a result of fee increases.		
16	The Department of Public		
17	Health will be responsible to		
18	the Alabama Medicaid Agency		
19	for any disallowance of Public		
20	Health Department costs as a		
21	result of federal or state		
22	audits. In addition to the		
23	above appropriations to the		
24	Department of Public Health,		
25	there is hereby appropriated		
26	such funds as become available		
27	from the Penny Trust Fund for		
28	the fiscal year ending Septem-		
29	ber 30, 2019, pursuant to Sec-		
30	tion 41-15A-2, Code of Alabama		
31	1975, and Constitutional		
32	Amendment No. 512.		
33	61. Health Planning Agency,		
34	State:		
35	(a) Health Planning Develop-		
36	ment and Regulation Program .	6,999	1,506,999
37	SOURCE OF FUNDS:		
38	(1) State General Fund	6,999	
39	(2) Departmental Receipts		1,500,000
40	Total Health Planning Agency,	6,999	1,506,999

	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2	62. Hearing Instrument Dealers,		
3	Alabama Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		54,000	54,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Hearing Instrument Dealers		
9		54,000	
	Fund.....		
10	As provided in Section		
11	34-14-33, Code of Alabama		
12	1975.		
13	Total Hearing Instrument Deal-		
14		54,000	54,000
	ers, Alabama Board of		
15	63. Heating, Air Conditioning,		
16	and Refrigeration Contractors,		
17	Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,500,000	1,500,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
	ing Contractors Fund		
24	As provided in Sections		
25	34-31-18 through 34-31-34,		
26	Code of Alabama 1975.		
27	Total Heating, Air Condition-		
28	ing, and Refrigeration Con-		
29		1,500,000	1,500,000
	tractors, Board of.....		
30	64. Historical Commission, Ala-		
31	bama:		
32	(a) Historical Resources Man-		
33	1,573,652	5,339,335	6,912,987
	agement Program.....		
34		1,682,722	1,682,722
	(b) Capital Outlay Program ...		
35	SOURCE OF FUNDS:		
36	(1) State General		
37	1,573,652		
	Fund-Transfer.....		
38	The above appropriation shall		
39	be distributed as follows:		
40	Historical Com-		
41		1,461,814	
	mission, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama		
2	Historical Com-		
3	mission, Ala-		
4	bama - Gover-		
5	nor's Mansion		
6	and State		
7	Capitol	111,838	
8	(2) Alabama State Historical		
9	Preservation		
10	Fund-Departmental Receipts .	5,104,973	
11	(3) BP Oil Spill Funds	5,522	
12	(4) Federal and Local Funds ..	1,295,487	
13	(5) Soldiers Fund.....	616,075	
14	As provided in Section 40-8-3,		
15	Code of Alabama 1975.		
16	Total Historical Commission,		
17	Alabama.....	1,573,652	8,595,709
18	65. Home Builders Licensure		
19	Board:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	4,175,750	4,175,750
23	SOURCE OF FUNDS:		
24	(1) Home Builders Licensure		
25	Board Fund.....	2,475,750	
26	In accordance with Sections		
27	34-14A-1 through 34-14A-17,		
28	Code of Alabama 1975.		
29	(2) Home Builders Licensure		
30	Board Recovery Fund	700,000	
31	(3) Home Builders Property		
32	Acquisition Fund.....	1,000,000	
33	Total Home Builders Licensure		
34	Board.....	4,175,750	4,175,750
35	66. Home Medical Equipment Ser-		
36	vices Providers, Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	350,000	350,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of .		350,000	350,000

8 **67. Human Resources, Department**
9 **of:**

10 (a) Human Services Program ...	65,616,331	1,876,667,317	1,942,283,648
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11 Of the above appropriation
12 from the State General Fund,
13 \$200,000 shall be expended for
14 the Boys and Girls Clubs of
15 Alabama and \$900,000 of the
16 Temporary Assistance for Needy
17 Families (TANF) funds shall be
18 expended exclusively to con-
19 tract with the Boys and Girls
20 Clubs of Alabama for TANF ap-
21 proved programs. The Boys and
22 Girls Clubs of Alabama shall
23 provide reports and/or infor-
24 mation, per the Department's
25 request, and/or contract to
26 enhance accountability of any
27 TANF funds. The Department
28 shall provide to the Chairs of
29 the House Ways and Means Gen-
30 eral Fund Committee and the
31 Senate Finance and Taxa-
32 tion-General Fund Committee a
33 report on the individual con-
34 tracts and amounts expended.

35 SOURCE OF FUNDS:

36 (1) State General			
37 Fund-Transfer.....	65,616,331		

38 Of the above appropriation,
39 \$900,000 is to be expended for
40 the Alabama Network of Chil-
41 dren's Advocacy Centers, and
42 \$150,000 shall be distributed
43 to the Alabama CASA Network,
44 Inc. to be expended for
45 Court-Appointed Special Advo-
46 cate (CASA) Programs.

	General Fund	Earmarked Funds	Appropriation Total
1	(2) ABC Profits.....	440,508	
2	(3) Beer Tax, Estimated	11,054,585	
3	(4) Child Support Collections,		
4	Estimated.....	7,296,496	
5	(5) Child Support Interest and		
6	Fees, Estimated.....	350,000	
7	(6) Cigarette Tax, Estimated .	2,657,478	
8	(7) Contractor's Gross Re-		
9	ceipts Tax, Estimated	6,423,161	
10	(8) Federal and Local Funds ..	1,711,848,003	
11	(9) Fortified Wine, Estimated .	61,417	
12	(10) Foster Care Trust Fund .	100,000	
13	(11) Miscellaneous Receipts,		
14	Estimated.....	9,244,677	
15	(12) Pension Residue	20,773,500	
16	(13) Sales Tax.....	1,322,000	
17	(14) Sales Tax for Food		
18	Stamps, Estimated	57,000,000	
19	In accordance with Section		
20	40-23-35, Code of Alabama		
21	1975.		
22	(15) Transfer from Facilita-		
23	tion Team Agencies, Esti-		
24	mated.....	1,723,651	
25	(16) Use Tax for Foster Care		
26	.....	500,000	
27	(17) Whiskey Tax, Estimated .	45,871,841	
28	Total Human Resources, Depart-		
29	ment of.....	65,616,331	1,942,283,648
30	No funds from the sales tax		
31	for the issuance of food		
32	stamps shall be reverted by		
33	the Department of Human Re-		
34	sources to the Education Trust		
35	Fund. Any funds appropriated		
36	which are in excess of the		
37	amount needed to fund the food		
38	stamp program shall be re-		

	General Fund	Earmarked Funds	Appropriation Total	
1	tained by the Department and			
2	expended for direct services			
3	to children, including the			
4	TANF program.			
5	68. Indian Affairs Commission,			
6	Alabama:			
7	(a) Social Services Program ..	81,270	110,000	191,270
8	The above appropriation is to			
9	be expended in accordance with			
10	Sections 41-9-708, et seq.,			
11	Code of Alabama 1975.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund	81,270		
14	(2) Federal and Local Funds ..		110,000	
15	Total Indian Affairs Commis-			
16	sion, Alabama.....			191,270
17	69. Industrial Development Au-			
18	thority, State:			
19	(a) Industrial Development			
20	Program.....		2,314,520	2,314,520
21	SOURCE OF FUNDS:			
22	(1) Alabama Capital Improve-			
23	ment Trust Fund.....		2,000,000	
24	In accordance with Section			
25	41-10-27.2, Code of Alabama			
26	1975.			
27	(2) SIDA Application Fees Fund			
28		314,520	
29	Total Industrial Development			
30	Authority, State.....			2,314,520
31	70. Information Technology, Of-			
32	office of:			
33	(a) Administrative Support			
34	Services Program.....	575,586	84,739,056	85,314,642
35	SOURCE OF FUNDS:			
36	(1) State General Fund -			
37	Transfer.....	575,586		
38	(2) Telephone Revolving Fund,			
39	Estimated.....		84,739,056	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Information Technology,		
2	Office of.....		
	575,586	84,739,056	85,314,642
3	Pursuant to Sections 41-28-1,		
4	et seq., Code of Alabama 1975.		
5	71. Insurance Board, State Em-		
6	ployees':		
7	(a) Administrative Support		
8	Services Program.....		
		8,231,768	8,231,768
9	SOURCE OF FUNDS:		
10	(1) State Employees' Insurance		
11	Board Expense Fund		
		8,231,768	
12	Total Insurance Board, State		
13	Employees'.....		
		8,231,768	8,231,768
14	72. Insurance, Department of:		
15	(a) Regulatory Services Pro-		
16	gram		
	1,000,000	31,132,434	32,132,434
17	Of the above appropriation		
18	from the State General Fund,		
19	\$1,000,000 shall be expended		
20	for the Strengthen Alabama		
21	Homes Program.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
	1,000,000		
24	(2) Fire Marshal's Fund		
		384,460	
25	As provided in Sections		
26	34-33-11, 8-17-211, and		
27	8-17-255, Code of Alabama		
28	1975.		
29	(3) Insurance Department Fund .		
		15,147,704	
30	As provided in Section		
31	27-2-39, Code of Alabama 1975.		
32	(4) Insurance Fraud Unit Fund .		
		488,815	
33	As provided in Sections		
34	27-12A-1 through 27-12A-42,		
35	Code of Alabama 1975.		
36	(5) Reduced Cigarette Ignition		
37	Propensity Standards and		
38	Firefighter Protection Act		
39	Fund.....		
		31,800	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-272, Code of Alabama		
3	1975.		
4	(6) Service Contract Fund	40,201	
5	As provided in Section 8-32-3,		
6	Code of Alabama 1975.		
7	(7) Special Examination Re-		
8	volving Fund.....	10,039,454	
9	(8) Strengthen Alabama Homes		
10	Fund.....	5,000,000	
11	As provided in Section		
12	27-31E-2, Code of Alabama		
13	1975.		
14	Total Insurance, Department of		
15	.....	1,000,000	32,132,434
16	73. Interior Design, Alabama		
17	State Board of Registration		
18	for:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) Interior Design Fund	50,000	
24	As provided in Section		
25	34-15B-12, Code of Alabama		
26	1975.		
27	Total Interior Design, Alabama		
28	State Board of Registration		
29	for.....	50,000	50,000
30	74. Interpreters and Translitera-		
31	tors, Alabama Licensure Board		
32	for:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	55,000	55,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Licensure Board		
38	for Interpreters and Trans-		
39	litterators Fund.....	55,000	
40	As provided in Section		
41	34-16-9, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interpreters and Trans-		
2	literators, Alabama Licensure		
3	Board for.....		
		55,000	55,000
4	75. Labor, Department of:		
5	(a) Regulatory Services Pro-		
6	gram.....		
		2,123,863	2,123,863
7	(b) Administrative Services		
8	Program.....		
	150,000	20,650,908	20,800,908
9	(c) Employment Security Pro-		
10	gram.....		
		70,221,684	70,221,684
11	(d) Industrial Safety and Ac-		
12	cident Prevention Program ..		
	816,589	12,578,273	13,394,862
13	Of the above appropriation,		
14	\$100,000 shall be expended for		
15	the Mine Safety Inspection		
16	Program.		
17	(e) Regulation Workers' Com-		
18	pensation Program		
		5,099,176	5,099,176
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	966,589		
21	(2) Acid Mine Drainage Fund ..		
		1,746,449	
22	(3) Boiler and Pressure Vessel		
23	Inspection Fee Receipts		
		775,369	
24	As provided in Section		
25	25-12-18, Code of Alabama		
26	1975.		
27	(4) Child Labor Fund		
		289,495	
28	(5) Elevator Safety Review Fee		
29	Receipts.....		
		1,167,236	
30	As provided in Section		
31	25-13-6, Code of Alabama 1975.		
32	(6) Employment Security Admin-		
33	istration Fund.....		
		4,102,868	
34	(7) Federal and Local Funds ..		
		86,661,487	
35	(8) Professional Employer Or-		
36	ganization Registration Fund		
37	.....	
		99,176	
38	(9) State Abandoned Mine Land		
39	Reclamation Fund.....		
		10,831,824	

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Workers Compensation		
2	Administration Trust Fund ..	5,000,000	
3	Total Labor, Department of ...	966,589	110,673,904
			111,640,493
4	76. Landscape Architects, Board		
5	of Examiners of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	62,000	62,000
9	SOURCE OF FUNDS:		
10	(1) Landscape Architects Fund .	62,000	
11	As provided in Section		
12	34-17-6, Code of Alabama 1975.		
13	Total Landscape Architects,		
14	Board of Examiners of	62,000	62,000
15	77. Law Enforcement Agency,		
16	State:		
17	(a) Department of Public		
18	Safety Program.....	39,260,259	31,218,716
19	Of the above appropriation, at		
20	least \$3,200,000 shall be used		
21	for a state trooper class with		
22	at least 30 new state troop-		
23	ers.		
24	(b) State Bureau of Investiga-		
25	tion Program.....	38,204,825	38,204,825
26	(c) Administrative Bureau Pro-		
27	gram.....	12,524,897	5,435,761
28	(d) ALEA Support Services Pro-		
29	gram.....	91,329,675	91,329,675
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer.....	51,785,156	
33	(2) DPS Automated Fingerprint		
34	Identification System	4,668,174	
35	(3) Federal and Local Funds ..	58,785,580	
36	(4) Impaired Driving Preven-		
37	tion and Enforcement Fund ..	500,000	
38	(5) Interlocked Ignition Indi-		
39	gent Fund.....	650,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Transfer from ABC Board		
2	Fund.....	16,895,695	
3	(7) Transfer from ABC Law En-		
4	forcement Seizure Fund	200,000	
5	(8) Transfer from ACJIS Auto-		
6	mation Fund.....	5,862,066	
7	(9) Transfer from Highway		
8	Traffic Safety Fund	37,750,000	
9	(10) Transfer from Marine		
10	Police Fund.....	9,827,462	
11	(11) Transfer from Public		
12	Road and Bridge Fund	3,500,000	
13	The above transfer from the		
14	Public Road and Bridge Fund		
15	may be used as provided in		
16	Section 32-2-84, Code of Ala-		
17	bama 1975.		
18	(12) Transfer from Public		
19	Road and Bridge Fund.	25,000,000	
20	In accordance with Constitu-		
21	tional Amendment 354.		
22	(13) Transfer from Public		
23	Safety Motor Vehicle Re-		
24	placement Fund.....	350,000	
25	(14) Transfer from Public		
26	Service Commission Fund,		
27	Estimated.....	1,000,000	
28	(15) Transfer from Revenue		
29	Administration Fund	1,200,000	
30	Total Law Enforcement Agency,		
31	State.....	51,785,156	166,188,977
			217,974,133

32			
33	78. Lieutenant Governor, Office		
34	of the:		
35	(a) Legislative Operations and		
36	Support Program.....	400,000	400,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	400,000	
39	Total Lieutenant Governor,		
40	Office of the.....	400,000	400,000

41 **79. Liquefied Petroleum Gas**

	General Fund	Earmarked Funds	Appropriation Total
1	Board:		
2	(a) Regulatory Services Pro-		
3		1,876,932	1,876,932
4	SOURCE OF FUNDS:		
5	(1) Liquefied Petroleum Gas		
6		1,676,932	
7	(2) Liquefied Petroleum Gas		
8		200,000	
9	Total Liquefied Petroleum Gas		
10		1,876,932	1,876,932
11	80. Manufactured Housing Commis-		
12	sion, Advisory Board:		
13	(a) Regulatory Services Pro-		
14		3,696,696	3,696,696
15	SOURCE OF FUNDS:		
16	(1) Alabama Manufactured Hous-		
17		3,696,696	
18	As provided in Section 24-6-4,		
19	Code of Alabama 1975.		
20	Total Manufactured Housing		
21		3,696,696	3,696,696
22	81. Marriage and Family Therapy,		
23	Board of Examiners in:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		100,000	100,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners in Mar-		
29	riage and Family Therapy		
30		100,000	
31	As provided in Section		
32	34-17A-25, Code of Alabama		
33	1975.		
34	Total Marriage and Family		
35	Therapy, Board of Examiners in		
36		100,000	100,000
37	82. Massage Therapy, Alabama		
38	Board of:		
39	(a) Professional and Occupa-		
40		225,000	225,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Massage		
4		225,000	
5	Therapy Fund.....		
6	As provided in Section		
7	34-43-14, Code of Alabama		
8	1975.		
9	Total Massage Therapy, Alabama		
		225,000	225,000
	Board of.....		

10 **83. Medicaid Agency, Alabama:**

11	(a) Medical Assistance through		
12			
	755,204,019	6,344,491,682	7,099,695,701
	Medicaid Program.....		

13 Of the above appropriation,
14 \$50,000 shall be expended for
15 the Dental Services Project
16 for handicapped/indigent pa-
17 tients. Of the above appropri-
18 ation, \$500,000 shall be ex-
19 pended for a pilot program
20 between the University Medical
21 Center (UMC) and Tuscaloosa
22 Fire and Rescue Service in
23 which UMC hires advanced prac-
24 tice providers to work on ex-
25 isting Alternative Response
26 (AR) units with paramedics to
27 divert low-acuity patients
28 away from ambulance transport
29 to the emergency department.
30 The Medicaid Agency will reim-
31 burse the Department of Public
32 Health for actual costs (in
33 compliance with OMB Circular
34 A-87 and Centers for Medicare
35 and Medicaid Services guide-
36 lines) for services provided.
37 The Department of Public
38 Health shall transfer to the
39 Medicaid Agency the state
40 funds attributable to the dif-
41 ference between their costs
42 and Medicaid's routine reim-
43 bursement fee. Medicaid shall
44 continue to provide hospice
45 benefits through fiscal year
46 2019 and ensure that benefits
47 are administered to medically

	General Fund	Earmarked Funds	Appropriation Total
1	appropriate individuals. Any		
2	requirements for prior autho-		
3	rization of antipsychotic		
4	drugs will be for the limited		
5	purpose of managing off-label		
6	utilization. It is the intent		
7	of the Legislature that the		
8	appropriation made herein to		
9	the Alabama Medicaid Agency be		
10	utilized in such a manner to		
11	provide open access with no		
12	prior authorization for medi-		
13	cations prescribed according		
14	to FDA approved indications		
15	for mental illness and		
16	HIV/AIDS. The Alabama Medicaid		
17	Agency shall not pay for a		
18	generic drug that is more ex-		
19	pensive than its brand name		
20	drug, net of rebates. The Ala-		
21	bama Medicaid Agency shall		
22	make reasonable efforts to		
23	continue the PACE program.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	755,204,019	
26	(2) Alabama Health Care Trust		
27	Fund, Estimated.....		385,174,162
28	(3) Certified Public Expendi-		
29	tures, Estimated.....		4,060,384
30	(4) Court Ordered Settlements .		126,879
31	(5) Departmental Receipts,		
32	Estimated.....		9,969,979
33	(6) Drug Rebates, Estimated ..		117,521,234
34	(7) Federal Stimulus Funds -		
35	HIE, Estimated.....		19,801,939
36	(8) Federal and Local Funds ..		5,051,160,817
37	(9) Intergovernmental Trans-		
38	fers, Estimated.....		385,138,039
39	(10) Transfer from Depart-		
40	ment of Human Resources		35,086,706
41	(11) Transfer from Depart-		
42	ment of Mental Health		159,202,511
43	(12) Transfer from Depart-		19,704,459

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4		6,481,698	
5			
6		23,724,853	
7			
8		5,409,359	
9			
10		29,586,496	
11			
12		39,862,166	
13			
14		52,480,001	
15			
16	755,204,019	6,344,491,682	7,099,695,701

17

18 **84. Mental Health, Department of:**

19	(a) Institutional Treatment			
20	and Care of Mental Illness			
21	Program.....	62,524,204	297,138,601	359,662,805
22	(b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338

23 Of the above appropriation,
 24 \$135,000 shall be expended for
 25 substance abuse prevention
 26 services in Calhoun County.

27	(c) Administrative Services			
28	Program.....	3,536,050	27,751,547	31,287,597
29	(d) Special Services Program .	2,494,320	17,263,370	19,757,690

30 The Department shall expend at
 31 least \$60,000 to support the
 32 mission and subsequent recom-
 33 mendations of the Alabama In-
 34 teragency Autism Coordinating
 35 Council as approved by the
 36 Commissioner of the Department
 37 of Mental Health and the
 38 amount of \$310,000 shall be
 39 expended for substance abuse
 40 prevention services, in the
 41 event that such services are
 42 not funded with federal funds.

43	(e) Institutional Treatment	46,365,797	463,084,006	509,449,803
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	General Fund	Earmarked Funds	Appropriation Total
1	and Care of Intellectually		
2	Disabled Program.....		
3	Of the above appropriation, at		
4	least \$4,750,000 shall be used		
5	for services to		
6	Medicaid-eligible children and		
7	youth with severe emotional		
8	disturbance or autism spectrum		
9	disorder. The funding provided		
10	in this act shall be combined		
11	with funding provided in the		
12	Educational Trust Fund appro-		
13	priations act so that a total		
14	of at least \$11,000,000 in		
15	state funds is allocated for		
16	services to those		
17	Medicaid-eligible children and		
18	youth.		
19	SOURCE OF FUNDS:		
20	(1) State General		
21	Fund-Transfer.....	118,342,371	
22	(2) Cigarette Tax.....	5,011,610	
23	(3) Departmental Receipts	1,500,000	
24	(4) Federal and Local Funds,		
25	Estimated.....	637,719,601	
26	(5) Indigent Offender Alco-		
27	hol/Drug Treatment Fund	115,000	
28	(6) Other Income.....	6,217,299	
29	(7) Special Mental Health		
30	Trust Fund, Estimated	202,160,352	
31	For operations and maintenance		
32	of the Department of Mental		
33	Health and Intellectually Dis-		
34	abled Community Programs, in-		
35	cluding the purchase of drugs		
36	for medically indigent mental		
37	patients not hospitalized at		
38	the time of receiving drugs at		
39	Alabama state hospitals.		
40	Total Mental Health, Depart-		
41	ment of.....	118,342,371	852,723,862
			971,066,233

42 It is the intent of the Legis-
43 lature that the Department
44 maximize its efforts to pro-

	General Fund	Earmarked Funds	Appropriation Total
1	vide intellectual disabilities		
2	services in order to reduce		
3	the number of clients on the		
4	waiting list to receive intel-		
5	lectual disabilities services.		
6	It is the intent of the Legis-		
7	lature that the Department		
8	notify the members of each		
9	local legislative delegation		
10	(whenever possible) prior to		
11	grants being awarded in each		
12	legislative district. The De-		
13	partment shall notify the leg-		
14	islative delegation of the		
15	amount of the grant, the re-		
16	cipient of the grant, and the		
17	date the grant is to be		
18	awarded. ID/DD provider rates		
19	shall be funded the same as in		
20	effect as of the end of fiscal		
21	year 2016 with the exception		
22	that an additional \$575,000 in		
23	state funding added to in-		
24	crease provider rates in fis-		
25	cal year 2017.		
26	85. Military Department:		
27	(a) Military Operations Pro-		
28		7,463,178	7,463,178
	gram.....		
29	SOURCE OF FUNDS:		
30	(1) State General Fund-Active		
31		3,222	
	Military Service.....		
32	(2) State General Fund-One for		
33		313,334	
	One Program.....		
34	(3) State General		
35		6,236,605	
	Fund-Operations.....		
36	(4) State General		
37			
	Fund-Quarterly Allowances		
38		897,084	
	Headquarters.....		
39	(5) State General Fund-State		
40		12,933	
	Defense Force.....		
41	Total Military Department		
		7,463,178	7,463,178
42	86. Military Department - Armory		
43	Commission of Alabama:		
44	(a) Military Operations Pro-		
45		80,679,782	80,679,782
	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Capital Outlay Program ...	4,500,000	4,500,000
2	SOURCE OF FUNDS:		
3	(1) Federal and Local Funds ..	84,549,782	
4	(2) Military Department Bil-		
5	leting Revolving Fund, Esti-		
6	ated.....	630,000	
7	Total Military Department -		
8	Armory Commission of Alabama .	85,179,782	85,179,782
9	The funds hereinabove appro-		
10	priated to the Armory Commis-		
11	sion shall be payable from		
12	funds in the State Treasury to		
13	the credit of the Armory Com-		
14	mission, and the appropriation		
15	hereinabove made includes the		
16	appropriation made for the		
17	care, maintenance and con-		
18	struction of facilities; pro-		
19	vided, however, that the last		
20	federal government service		
21	contract reimbursement shall		
22	not revert to the State Gen-		
23	eral Fund.		
24	87. Music Hall of Fame Board,		
25	Alabama:		
26	(a) Fine Arts Program	438,616	438,616
27	SOURCE OF FUNDS:		
28	(1) Music Hall of Fame Fund,		
29	Estimated.....	438,616	
30	Total Music Hall of Fame		
31	Board, Alabama.....	438,616	438,616
32	88. Nursing Home Administrators,		
33	Board of Examiners of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	118,000	118,000
37	SOURCE OF FUNDS:		
38	(1) Board of Examiners of		
39	Nursing Home Administrators		
40	Fund.....	118,000	
41	As provided in Section		
42	34-20-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing Home Administra-		
2	tors, Board of Examiners of ..		
		118,000	118,000
3	89. Occupational Therapy, Alabama		
4	State Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		228,390	228,390
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Occupational		
10		228,390	
	Therapy Fund.....		
11	As provided in Section		
12	34-39-6, Code of Alabama 1975.		
13	Total Occupational Therapy,		
14		228,390	228,390
	Alabama State Board of		
15	90. Oil and Gas Board:		
16	(a) Management and Regulation		
17	of Oil and Gas Exploration		
18	2,303,420	754,321	3,057,741
	and Development Program		
19	SOURCE OF FUNDS:		
20	2,303,420		
	(1) State General Fund		
21			
22		714,321	
	(2) Oil and Gas Board Special		
	Fund.....		
23			
24		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
25	As provided in Section 9-17-6,		
26	Code of Alabama 1975.		
27	2,303,420	754,321	3,057,741
	Total Oil and Gas Board		
28	91. Onsite Wastewater Board, Ala-		
29	bama:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		485,000	485,000
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Onsite Wastewater		
35		485,000	
	Fund.....		
36	As provided in Section		
37	34-21A-6, Code of Alabama		
38	1975.		
39		485,000	485,000
	Total Onsite Wastewater Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	92. Pardons and Paroles, Board		
3	of:		
4	(a) Administration of Pardons		
5	and Paroles Program		
6	46,423,592	13,056,020	59,479,612
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
9	46,423,592		
10	(2) Probationers Upkeep Fund,		
11		Estimated.....	
12		13,056,020	
13	As provided in Section		
14	15-22-2, Code of Alabama 1975.		
15	Total Pardons and Paroles,		
16	Board of.....		
17	46,423,592	13,056,020	59,479,612
18	93. Peace Officers' Annuity and		
19	Benefit Fund Board, Alabama:		
20	(a) Retirement Systems Program		
21		703,775	703,775
22	SOURCE OF FUNDS:		
23	(1) Peace Officers' Annuity		
24	and Benefit Fund.....		
25		703,775	
26	As provided in Section		
27	36-21-66, Code of Alabama		
28	1975.		
29	Total Peace Officers' Annuity		
30	and Benefit Fund Board, Ala-		
31		703,775	703,775
32	bama.....		
33	94. Personnel Department, State:		
34	(a) Administrative Support		
35	Services Program.....		
36		12,000,000	12,000,000
37	Transfers to the State Person-		
38	nel Department shall be as		
39	follows:		
40	Peace Officers' Standards and		
41	Training Commission, Alabama		
42	...1,840		
43	Physical Fitness, Commission		
44	on ...1,472		

	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...1,104		
3	Plumbers and Gas Fitters Exam-		
4	ining Board ...6,626		
5	Polygraph Examiners, Board of		
6	...368		
7	Port Authority, Alabama State		
8	...62,577		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...13,988		
12	Public Library Service, Ala-		
13	bama ...11,043		
14	Public Service Commission		
15	...25,031		
16	Real Estate Appraisers Board,		
17	Alabama ...2,577		
18	Real Estate Commission, Ala-		
19	bama ...12,147		
20	Agricultural and Conservation		
21	Development Commission ...736		
22	Agriculture and Industries,		
23	Department of ...124,049		
24	Alcoholic Beverage Control		
25	Board ...307,363		
26	Architects, Board for Regis-		
27	tration of ...1,472		
28	Archives and History, Depart-		
29	ment of ...19,509		
30	Arts, Alabama State Council on		
31	the ...6,258		
32	Attorney General, Office of		
33	the ...57,423		
34	Auditor, State ...3,313		
35	Banking Department, State		
36	...39,755		
37	Transportation, Alabama De-		
38	partment of (Contract Team)		
39	...1,000,000		
40	Youth Services, Department of		
41	...163,068		
42	Women's Commission ...368		

	General Fund	Earmarked Funds	Appropriation Total
1	Assisted Living Administra-		
2	tors, Alabama Board of Examin-		
3	ers of ...368		
4	Commerce, Department of		
5	...24,295		
6	State Law Enforcement Agency		
7	...467,486		
8	Office of Information Technol-		
9	ogy ...46,012		
10	Rehabilitation Services, De-		
11	partment of ...290,062		
12	Retirement Systems ...120,737		
13	Revenue, Department of		
14	...407,118		
15	Secretary of State ...14,724		
16	Securities Commission		
17	...20,982		
18	Senior Services, Department of		
19	...15,828		
20	Social Work Examiners, Alabama		
21	State Board of ...1,472		
22	Soil and Water Conservation		
23	Committee, State ...2,209		
24	Speech Pathology and Audiol-		
25	ogy, Alabama Board of Examin-		
26	ers for ...736		
27	State Employees' Insurance		
28	Board ...20,982		
29	Surface Mining Commission,		
30	Alabama ...7,730		
31	Tourism Department, Alabama		
32	...25,767		
33	Transportation, Alabama De-		
34	partment of ...1,596,078		
35	Treasurer, State ...11,411		
36	Veterans Affairs, Department		
37	of ...14,724		
38	Veterinary Medical Examiners,		
39	Alabama State Board of		
40	...1,840		

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	(Contract Team) ...140,343		
3	Child Abuse and Neglect Pre-		
4	vention, Department of		
5	...5,521		
6	Chiropractic Examiners, Ala-		
7	bama State Board of ...2,209		
8	Choctawhatchee, Pea and Yellow		
9	Rivers Watershed Management		
10	Authority ...1,104		
11	Conservation and Natural Re-		
12	sources, Department of		
13	...472,639		
14	Corrections, Department of		
15	...1,265,525		
16	Cosmetology, Alabama Board of		
17	...9,571		
18	Counseling, Alabama Board of		
19	Examiners in ...1,104		
20	Credit Union Administration		
21	...4,417		
22	Crime Victims Compensation		
23	Commission, Alabama ...11,779		
24	Dietetics and Nutrition Prac-		
25	tice, State Board of Examiners		
26	for ...368		
27	Economic and Community Af-		
28	fairs, Department of ...60,000		
29	Education, Department of		
30	...299,265		
31	Educational Television Commis-		
32	sion ...12,147		
33	Emergency Management Agency,		
34	Alabama ...31,657		
35	Engineers and Land Surveyors,		
36	State Board of Licensure of		
37	Professional ...2,577		
38	Environmental Management, De-		
39	partment of ...216,442		
40	Ethics Commission, Alabama		
41	...5,890		
42	Examiners of Public Accounts		
43	...57,423		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance, Department of		
2	...136,565		
3	Forensic Sciences, Department		
4	of ...80,614		
5	Forestry Commission, Alabama		
6	...84,663		
7	Foresters, Alabama State Board		
8	of Registration for ...736		
9	Funeral Service, Alabama Board		
10	of ...1,472		
11	General Contractors, State		
12	Licensing Board for ...5,890		
13	Geological Survey ...20,245		
14	Governor's Office ...19,509		
15	Health, Department of Public		
16	...1,055,709		
17	Health Planning and Develop-		
18	ment Agency, State ...4,049		
19	Heating, Air Conditioning and		
20	Refrigeration Contractors,		
21	Board of ...4,417		
22	Historical Commission, Alabama		
23	...23,558		
24	Home Builders Licensure Board		
25	...5,890		
26	Human Resources, Department of		
27	...1,526,875		
28	Indian Affairs Commission		
29	...1,104		
30	Agricultural Museum Board		
31	...1,104		
32	Early Childhood Education		
33	...48,221		
34	Tax Tribunal, Alabama ...1,472		
35	Governor's Mansion Authority		
36	...1,472		
37	Psychology, Alabama Board of		
38	Examiners in ...368		
39	Insurance, Department of		
40	...54,847		

	General Fund	Earmarked Funds	Appropriation Total
1	Judicial Inquiry Commission		
2	...1,840		
3	Labor, Department of		
4	...319,510		
5	Liquefied Petroleum Gas Board		
6	...3,681		
7	Manufactured Housing Commis-		
8	sion, Alabama ...8,466		
9	Medicaid Agency, Alabama		
10	...212,025		
11	Mental Health, Department of		
12	...446,872		
13	Military Department ...123,313		
14	Nursing, Alabama Board of		
15	...20,982		
16	Nursing Home Administrators,		
17	Board of Examiners of ...368		
18	Occupational Therapy, Board of		
19	...368		
20	Oil and Gas Board ...11,411		
21	Onsite Wastewater Board		
22	...2,577		
23	Pardons and Paroles, Board of		
24	...216,074		
25	Peace Officers' Annuity and		
26	Benefit Fund, Alabama ...1,104		
27	SOURCE OF FUNDS:		
28	(1) State Agency Collections .	12,000,000	
29	Total Personnel Department,		
30	State.....	12,000,000	12,000,000
31	The above appropriation to the		
32	State Personnel Department		
33	includes funds for the payroll		
34	function and the personnel		
35	system upgrade which will ac-		
36	company the upgrade of the		
37	state financial management		
38	system. The above appropria-		
39	tions for the contract teams		
40	of the Department of Correc-		
41	tions, Department of Transpor-		

	General Fund	Earmarked Funds	Appropriation Total
1	tation, Department of Labor,		
2	and Department of Rehabilita-		
3	tion Services are for an esti-		
4	mated amount as agreed upon by		
5	the State Personnel Department		
6	and said departments for model		
7	work teams.		
8	95. Physical Therapy, Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		637,231	637,231
11	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) Physical Therapist Fund ..	637,231	
14	As provided in Section		
15	34-24-195, Code of Alabama		
16	1975.		
17	Total Physical Therapy, Board		
18	of.....	637,231	637,231
19	96. Plumbers and Gas Fitters Ex-		
20	amining Board:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		2,182,040	2,182,040
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Board of Plumbers and Gas		
26	Fitters Examiners Fund	2,182,040	
27	As provided in Section		
28	34-37-5, Code of Alabama 1975.		
29	Total Plumbers and Gas Fitters		
30	Examining Board.....	2,182,040	2,182,040
31	97. Polygraph Examiners, Board		
32	of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		30,000	30,000
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Board of Polygraph Examin-		
38	ers Fund.....	30,000	
39	As provided in Section		
40	34-25-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Polygraph Examiners,		
2	Board of.....		
		30,000	30,000
3	98. Private Investigation Board,		
4	Alabama:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		125,000	125,000
8	SOURCE OF FUNDS:		
9	(1) Private Investigation		
10	Board Fund.....		
		125,000	
11	As provided in Section		
12	34-25B-7, Code of Alabama		
13	1975.		
14	Total Private Investigation		
15	Board, Alabama.....		
		125,000	125,000
16	99. Prosecution Services, Office		
17	of:		
18	(a) Prosecution, Training,		
19	Education and Management		
20	Program.....		
	628,349	2,201,221	2,829,570
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	628,349		
23	(2) Office of Prosecution Ser-		
24	vices Fund.....		
		1,401,221	
25	(3) Victim Service Officer		
26	Funds.....		
		800,000	
27	Total Prosecution Services,		
28	Office of.....		
	628,349	2,201,221	2,829,570
29	100. Prosthetists and Ortho-		
30	tists, Alabama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
		250,000	250,000
34	SOURCE OF FUNDS:		
35	(1) State Board of		
36	Prosthetists and Orthotists		
37	Fund.....		
		250,000	
38	Total Prosthetists and Ortho-		
39	tists, Alabama State Board of		
		250,000	250,000
40	In accordance with Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	34-25A-1 through 34-25A-14,		
2	Code of Alabama 1975.		
3	101. Psychology, Alabama Board		
4	of Examiners in:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		403,739	403,739
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners in Psy-		
10		403,739	
	chology Fund.....		
11	As provided in Section		
12	34-26-43, Code of Alabama		
13	1975.		
14	Total Psychology, Alabama		
15		403,739	403,739
	Board of Examiners in		
16	102. Public Service Commission:		
17	(a) Regulatory Services Pro-		
18		24,695,573	24,695,573
	gram.....		
19	Notwithstanding any other laws		
20	to the contrary, the above		
21	appropriation includes a		
22	transfer to the State General		
23	Fund of \$10,000,000 to be made		
24	in four equal amounts at the		
25	end of each quarter of the		
26	fiscal year.		
27	SOURCE OF FUNDS:		
28		1,658,993	
	(1) Gas Pipeline Safety Fund .		
29			
30		10,780,000	
	(2) Public Service Commission		
	Fund.....		
31	The above appropriation to the		
32	Alabama Public Service Commis-		
33	sion shall be payable only		
34	from inspection and supervi-		
35	sion fees paid by utilities,		
36	radio companies and transpor-		
37	tation companies and such		
38	parts or percentages of fees		
39	and taxes paid by motor car-		
40	rier or motor transportation		
41	companies as are now or may be		
42	set aside by law to be used by		
43	the Commission.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Public Service Commission		
2	Fund-Transfer to the State		
3	General Fund.....	10,000,000	
4	(4) State Dual Party Relay		
5	Fund.....	2,256,580	
6	In accordance with Section		
7	37-1-80.2, Code of Alabama		
8	1975.		
9	Total Public Service Commis-		
10	sion.....	24,695,573	24,695,573
11	The Public Service Commission		
12	shall, from the funds appro-		
13	priated above, pay the state's		
14	annual membership fees to the		
15	Southern States Energy Board		
16	for the calendar year 2019.		
17	103. Real Estate Appraisers		
18	Board, Alabama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	1,153,796	1,153,796
22	SOURCE OF FUNDS:		
23	(1) Real Estate Appraisers		
24	Board Fund.....	1,153,796	
25	In accordance with Sections		
26	34-27A-1 through 34-27A-29,		
27	Code of Alabama 1975.		
28	Total Real Estate Appraisers		
29	Board, Alabama.....	1,153,796	1,153,796
30	104. Real Estate Commission,		
31	Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	5,382,782	5,382,782
35	SOURCE OF FUNDS:		
36	(1) Alabama Real Estate Com-		
37	mission Fund.....	5,032,782	
38	As provided in Section		
39	34-27-4, Code of Alabama 1975.		
40	(2) Alabama Real Estate Com-		
41	mission-Recovery Fund	350,000	
42	Total Real Estate Commission,	5,382,782	5,382,782

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	105. Respiratory Therapy, Ala-		
3	bama State Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		350,000	350,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Respiratory Therapy Board		
9		350,000	
	Fund.....		
10	As provided in Sections		
11	34-27B-1 through 34-27B-14,		
12	Code of Alabama 1975.		
13	Total Respiratory Therapy,		
14		350,000	350,000
	Alabama State Board of		
15	106. Revenue, Department of:		
16	(a) State Revenue Administra-		
17	363,000	158,369,066	158,732,066
	tion Program.....		
18	Of the above appropriation to		
19	the Revenue Administration		
20	Program, the amount of		
21	\$16,505,000 shall be trans-		
22	ferred to the State General		
23	Fund in four equal payments at		
24	the beginning of each quarter		
25	of the fiscal year.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	250,000		
	Transfer.....		
29	As provided in Section		
30	40-7-70, Code of Alabama 1975,		
31	to maintain a program for the		
32	equalization of ad valorem		
33	assessments.		
34	(2) State General Fund-Board		
35	113,000		
	of Equalization.....		
36		300,000	
	(3) Federal Funds.....		
37			
38		876,634	
	(4) Inspection fees for re-		
	stored vehicles.....		
39	As provided in Section		
40	32-8-87, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Local Funds.....		1,950,000
2	(6) Revenue Administration		
3	Fund - Unencumbered Balance .		16,505,000
4	(7) Transfer from the Income		
5	Tax Collections.....		42,393,056
6	(8) Transfer from the Pension		
7	Fund as part of the cost of		
8	collections of the 1-Mill Ad		
9	Valorem Tax.....		1,820,848
10	(9) Transfer from the Public		
11	School Fund as part of the		
12	cost of collections of the		
13	3-Mill Ad Valorem Tax		5,462,544
14	(10) Transfer from the gross		
15	proceeds of Financial Insti-		
16	tution Excise Tax Collec-		
17	tions.....		131,095
18	(11) Transfer from the gross		
19	proceeds of Gasoline Tax		
20	Collections.....		12,665,526
21	(12) Transfer from the gross		
22	proceeds of Motor Carrier		
23	Mileage Tax Collections		381
24	(13) Transfer from the gross		
25	proceeds of Motor Fuel Tax		
26	Collections.....		1,360,110
27	(14) Transfer from the gross		
28	proceeds of Motor Vehicle		
29	License Collections		1,530,712
30	(15) Transfer from the gross		
31	proceeds of Motor Vehicle		
32	License Collections for the		
33	purchase only of Motor Vehi-		
34	cle License Tags, Estimated .		2,644,002
35	(16) Transfer from the gross		
36	proceeds of Sales Tax Col-		
37	lections.....		64,571,381
38	(17) Transfer from the gross		
39	proceeds of Use Tax Collec-		
40	tions.....		3,986,074
41	(18) Transfer from the gross		
42	proceeds of the Aviation		
43	Fuel Tax Collections		6,733
44	(19) Transfer from the gross		
45	proceeds of the Construction		250,000

	General Fund	Earmarked Funds	Appropriation Total
1	Industry Fee Collections ...		
2	As provided in Sections		
3	41-10-727 through 41-10-732,		
4	Code of Alabama 1975.		
5	(20)	Transfer from the gross	
6		proceeds of the Contractors'	
7		Gross Receipts Privilege Tax	
8		Collections.....	36,839
9	(21)	Transfer from the gross	
10		proceeds of the Drycleaning	
11		Environmental Fee Collec-	
12		tions.....	50,000
13	(22)	Transfer from the gross	
14		proceeds of the Forest Sev-	
15		erance Tax Collections	291,407
16	(23)	Transfer from the gross	
17		proceeds of the Hydroelec-	
18		tric Privilege Tax Collec-	
19		tions.....	254
20	(24)	Transfer from the gross	
21		proceeds of the Lubricating	
22		Oil Excise Tax.....	12,957
23	(25)	Transfer from the gross	
24		proceeds of the Nursing Fa-	
25		cility Privilege Tax Collec-	
26		tions.....	58,688
27	(26)	Transfer from the gross	
28		proceeds of the Pharmaceuti-	
29		cal Services Privilege Tax	
30		Collections.....	165,774
31	(27)	Transfer from the gross	
32		proceeds of the Scrap Tire	
33		Environmental Fee Collec-	
34		tions.....	60,000
35	As provided in Section		
36	22-40A-14, Code of Alabama		
37	1975.		
38	(28)	Transfer from the gross	
39		proceeds of the Store Li-	
40		cence Tax Collections	485,509
41	(29)	Transfer from the gross	
42		proceeds of the Tobacco Tax	
43		Collections.....	440,921
44	(30)	Transfer from the gross	
45		proceeds of the Utility Tax	312,621

	General Fund	Earmarked Funds	Appropriation Total
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1 Collections.....			
2 Total Revenue, Department of .	363,000	158,369,066	158,732,066

3 The amounts hereinabove appro-
4 priated for the cost of main-
5 tenance and operations of the
6 Department of Revenue are in
7 lieu of any other statutory
8 provisions for the payment of
9 the cost of operating said
10 Department for collections of
11 the taxes as authorized by
12 law. Provided, however, in
13 addition to the amount
14 hereinabove appropriated,
15 there is hereby appropriated
16 to the Department of Revenue
17 all sums allowed the Depart-
18 ment of Revenue by acts of the
19 Legislature as a charge for
20 the collection of taxes or
21 licenses. The Revenue Depart-
22 ment shall not be limited in
23 any way whatsoever in its
24 ability to utilize or spend
25 its full appropriation and all
26 sums allowed to the Department
27 of Revenue by acts of the Leg-
28 islature as a charge for the
29 collection of taxes or li-
30 censes. It is the intent of
31 the Legislature that the De-
32 partment of Revenue utilize
33 the appropriations made to it
34 in this act to: (1) signifi-
35 cantly reduce the amount of
36 delinquent taxes owed to the
37 state; (2) employ sufficient
38 examiners and audit personnel
39 to ensure that taxes owed to
40 the state are collected accu-
41 rately and timely; and (3)
42 update its personal computers
43 and related equipment to be-
44 come more efficient in the
45 collection of taxes owed to
46 the state. During FY 2019, the
47 Department shall report quar-
48 terly to the Chairs of the
49 House Ways and Means General

	General Fund	Earmarked Funds	Appropriation Total
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1 Fund Committee and the Senate
 2 Finance and Taxation-General
 3 Fund Committee and the Legis-
 4 lative Fiscal Officer on all
 5 actions taken by the Depart-
 6 ment in furtherance of these
 7 goals. The reports shall in-
 8 clude, but not be limited to:
 9 (1) the number and amount of
 10 delinquent taxes collected
 11 during the quarter and the
 12 number and amounts of delin-
 13 quent taxes outstanding as of
 14 the end of the quarter; (2)
 15 the number of additional exam-
 16 iners and audit personnel em-
 17 ployed during the quarter (not
 18 including examiners and audit
 19 personnel employed to replace
 20 personnel that retire or oth-
 21 erwise leave state service);
 22 and (3) the number of new per-
 23 sonal computers and related
 24 equipment put into use during
 25 the quarter.

26 **107. Secretary of State:**

27	(a) Administrative Support		
28	Services Program.....	7,517,428	7,517,428

29 SOURCE OF FUNDS:

30	(1) Corporations Fund, Esti-		
31	mated.....	3,328,428	

32	(2) Electronic Voting Fund ...		6,000
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33	(3) Farmers Credit Protection		
34	Fund.....	63,000	

35 In accordance with Section
 36 7-9A-320, Code of Alabama
 37 1975.

38	(4) Federal Funds.....		2,120,000
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39	(5) Information Bulk Sales		
40	Fund.....	1,000,000	

41 In accordance with Section
 42 7-9A-523, Code of Alabama
 43 1975.

44	(6) Office of Voter Registra-		
45	tion.....	200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	17-4-62, Code of Alabama 1975.		
3	(7) Uniform Commercial Code		
4	Fund.....	800,000	
5	Total Secretary of State	7,517,428	7,517,428
6	108. Securities Commission:		
7	(a) Regulatory Services Pro-		
8	gram.....	12,357,847	12,357,847
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$1,500,000 to be made		
14	in four equal amounts at the		
15	beginning of each quarter of		
16	the fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Industrial Revenue Bond		
19	Notification Fund	10,000	
20	(2) Sale of Checks Fund	60,000	
21	(3) Securities Commission Fund		
22	.....	10,787,847	
23	(4) Securities Commission Fund		
24	- Transfer to the State Gen-		
25	eral Fund.....	1,500,000	
26	Total Securities Commission ..	12,357,847	12,357,847
27	109. Security Regulatory Board,		
28	Alabama:		
29	(a) Licensing, Regulation and		
30	Enforcement Program	950,000	950,000
31	SOURCE OF FUNDS:		
32	(1) Security Certification		
33	Fund.....	950,000	
34	Total Security Regulatory		
35	Board, Alabama.....	950,000	950,000
36	In accordance with Sections		
37	34-27C-1, et seq., Code of		
38	Alabama 1975.		
39	110. Senior Services, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
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1	ment of:		
2	(a) Planning and Advocacy for		
3	the Elderly Program	7,292,553	30,455,295
4	Of the above appropriation		
5	from the State General Fund,		
6	\$500,000 shall be allocated		
7	for the Ombudsman Program;		
8	\$157,580 shall be allocated		
9	for the Retired Senior Volun-		
10	teer Program; and \$25,000		
11	shall be allocated for the		
12	Silver Haired Legislature.		
13	(b) Medicaid Waiver Services		
14	Program.....	19,681,307	84,823,771
15			104,505,078
16	(c) Elderly Medication Program		
17	.....	1,752,832	1,752,832
18	The Alabama SeniorRx program		
19	shall provide assistance ob-		
20	taining prescription medica-		
21	tions and shall be expanded to		
22	allow comprehensive benefits		
23	screening and application as-		
24	sistance through an Area		
25	Agency on Aging designated by		
26	the Department as an Aging and		
27	Disability Resource Center		
28	(ADRC). It is the intent of		
29	the Legislature that appli-		
30	cants apply through local Area		
31	Agencies on Aging and their		
32	provider networks to ensure		
33	services are maximized and		
34	that paperwork and inconve-		
35	nience to the clients are min-		
36	imized to receive access to		
37	local and public benefits and		
38	prescription assistance. The		
39	Department of Senior Services		
40	shall report quarterly to the		
41	Chairs of the House Ways and		
42	Means General Fund Committee		
43	and the Senate Finance and		
44	Taxation-General Fund Commit-		
45	tee, the Governor, and the		
46	Legislative Fiscal Officer.		
47	The reports shall include the		

	General Fund	Earmarked Funds	Appropriation Total
1	number of clients served by an		
2	ADRC, the number of		
3	unduplicated SeniorRx partici-		
4	pants, the number of prescrip-		
5	tions filled, and the esti-		
6	mated value of the drugs pro-		
7	vided.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	7,292,553	
10	(2) State General Fund-Alabama		
11	SeniorRx.....	1,752,832	
12	(3) State General		
13	Fund-Medicaid Waiver	19,681,307	
14	(4) Federal and Local Funds ..	115,279,066	
15	Total Senior Services, Depart-		
16	ment of.....	28,726,692	144,005,758
17	In addition to the appropria-		
18	tions hereinabove made, there		
19	is hereby appropriated such		
20	amounts as become available		
21	from the Senior Services Trust		
22	Fund in accordance with Sec-		
23	tion 41-15C-1, Code of Alabama		
24	1975, to the Department of		
25	Senior Services for the fiscal		
26	year ending September 30,		
27	2019.		
28	111. Social Work Examiners,		
29	Alabama State Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	402,200	402,200
33	SOURCE OF FUNDS:		
34	(1) Alabama State Board of		
35	Social Work Examiners Fund .	402,200	
36	As provided in Section		
37	34-30-6, Code of Alabama 1975.		
38	Total Social Work Examiners,		
39	Alabama State Board of	402,200	402,200
40	112. Soil and Water Conserva-		
41	tion Committee, State:		
42	(a) Water Resource Development	2,438,979	13,238,979

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$81,403 shall be expended for		
4	state match for the Regional		
5	Conservation Partnership Pro-		
6	gram (RCPP).		
7	(b) Professional and Occupa-		
8	tional Licensing and Regula-		
9		6,000	6,000
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	2,438,979	
12	(2) Departmental Receipts	10,800,000	
13	(3) Soil Classifiers Fund	6,000	
14	As provided in Section		
15	34-32-19, Code of Alabama		
16	1975.		
17	Total Soil and Water Conserva-		
18	tion Committee, State	2,438,979	10,806,000
			13,244,979
19	113. Speech Pathology and Audi-		
20	ology, Alabama Board of Exam-		
21	iners for:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		299,545	299,545
	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Examiners		
27	for Speech Pathology and		
28	Audiology Fund.....		
29		299,545	
30	As provided in Section		
31	34-28A-44, Code of Alabama		
32	1975.		
33	Total Speech Pathology and		
34	Audiology, Alabama Board of		
	Examiners for.....		
		299,545	299,545
35	114. Surface Mining Commission,		
36	Alabama:		
37	(a) Industrial Safety and Ac-		
38	cident Prevention Program ..	357,816	4,495,814
			4,853,630
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	357,816	
3	(2) Bond Forfeiture/Reclamation Projects,		
4	Estimated.....	2,000,000	
5			
6	As provided in Section		
7	9-16-103, Code of Alabama		
8	1975.		
9	(3) Federal and Local Funds ..	1,414,814	
10	(4) Surface Mining Commission-Fees.....	1,081,000	
11			
12	Total Surface Mining Commission, Alabama.....	357,816	4,853,630
13		4,495,814	
14	115. Tax Tribunal, Alabama:		
15	(a) Administrative Services		
16	Program.....	863,688	863,688
17	SOURCE OF FUNDS:		
18	(1) Alabama Tax Tribunal Fund ..	863,688	
19	Total Tax Tribunal, Alabama ..	863,688	863,688
20	116. Tennessee-Tombigbee Waterway Development Authority:		
21			
22	(a) Water Resource Development		
23	Program.....	89,775	89,775
24	SOURCE OF FUNDS:		
25	(1) State General Fund	89,775	
26	Total Tennessee-Tombigbee Waterway Development Authority ..	89,775	89,775
27			
28	117. Tourism Department, Alabama:		
29			
30	(a) Tourism and Travel Promotion Program	1,228,425	19,878,425
31		18,650,000	
32	Of the above appropriation,		
33	\$269,325 shall be expended for		
34	the Bicentennial Commission;		
35	\$224,437 shall be expended for		
36	the Alabama Bass Trail;		
37	\$234,663 shall be expended for		
38	the Alabama Scenic River		
39	Trail; and \$300,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the World Games.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,228,425	
4	(2) Lodging Tax (\$0.01)		18,650,000
5	Receipts collected under the		
6	provisions of Sections		
7	40-26-1, et seq., Code of Ala-		
8	bama 1975.		
9	Total Tourism Department, Ala-		
10	bama.....	1,228,425	18,650,000
			19,878,425
11			
12	118. Transportation, Department		
13	of:		
14	(a) Surface Transportation		
15	Improvement and Preservation		
16	Program.....		
		1,324,570,071	1,324,570,071
17	Proposed spending plan for the		
18	above (a) includes the follow-		
19	ing:		
20	Industrial Access Improvements		
21	& Assistance ...12,000,000		
22	(b) General Administration		
23	Program.....		
		151,338,284	151,338,284
24	Proposed spending plan for the		
25	above (b) includes the follow-		
26	ing:		
27	Captive County Health Insur-		
28	ance ...125,000		
29	Transfer to Administrative		
30	Office of Courts ...35,000,000		
31	Transfer to State Law Enforce-		
32	ment Agency ...28,500,000		
33	(c) General Aviation and Aero-		
34	nautic Improvement and As-		
35	sistance Program.....		
		29,026,305	29,026,305
36	SOURCE OF FUNDS:		
37	(1) Airport Development Fund .		29,026,305
38	(2) Federal Aid.....		720,000,000

General Fund	Earmarked Funds	Appropriation Total
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1	(3) Public Road and Bridge	
2	Fund.....	492,408,355

3 There is hereby appropriated
4 for payment of the principal
5 of and the interest on all
6 bonds heretofore or hereafter
7 issued for public highways and
8 bridge purposes, or either, by
9 the State of Alabama, Alabama
10 Federal Aid Highway Finance
11 Authority, Alabama Highway
12 Finance Corporation, or Ala-
13 bama Industrial Access Road
14 and Bridge Corporation, a to-
15 tal of \$117,655,950 or so much
16 thereof as may be necessary
17 for payment of said principal
18 and interest at their respec-
19 tive maturities, of the reve-
20 nues pledged for such payment.
21 There is also hereby appropri-
22 ated an amount not to exceed
23 \$25,000,000 as an annual con-
24 tribution to the Alabama
25 Transportation Infrastructure
26 Bank, if needed, for the bank
27 to carry out its purposes. The
28 Director of Transportation,
29 with the consent of the Gover-
30 nor and the Director of Fi-
31 nance, shall have the author-
32 ity to transfer any appropri-
33 ation or any portion thereof
34 between and among subdivisions
35 (a), (b) and (c) of this sec-
36 tion whenever such transfer
37 shall be necessary to assure
38 maximum utilization of federal
39 matching funds which shall
40 become available. In the event
41 that there shall not be suffi-
42 cient funds available for pay-
43 ment of all appropriations
44 hereinabove made, the follow-
45 ing provisions shall be appli-
46 cable. In the event of such
47 insufficiency in respect of
48 said revenues accruing to the
49 Department of Transportation:
50 (1) the appropriation made for
51 Debt Service in subdivisions

	General Fund	Earmarked Funds	Appropriation Total
1 (a) and (b) hereof shall be			
2 paid in full, and (2) the ap-			
3 propriations from the revenues			
4 accruing to the Department of			
5 Transportation that are herein			
6 made for the purposes referred			
7 to in subdivisions (a), (b)			
8 and (c) except for Debt Ser-			
9 vice, hereof shall be allo-			
10 cated among the purposes re-			
11 ferred to in said subdivisions			
12 in such order and with such			
13 priorities as the Director of			
14 the Department of Transporta-			
15 tion shall from time to time			
16 direct. The funds appropriated			
17 in subdivisions (a) and (c)			
18 hereof, for the matching fed-			
19 eral funds, shall not revert			
20 at the end of the fiscal year			
21 for which such appropriations			
22 are made but shall remain			
23 available for the purposes for			
24 which such appropriations were			
25 made. In addition to all ap-			
26 propriations hereinabove made,			
27 there is hereby appropriated			
28 to the Department of Transpor-			
29 tation all federal funds ac-			
30 cruing thereto to be expended			
31 only for the purpose for which			
32 such funds are made available.			
33 (4) Public Road and Bridge			
34 Fund-ATRIP Bond Proceeds ...		200,000,000	
35 (5) Public Road and Bridge			
36 Fund-Transfer to Administra-			
37 tive Office of Courts		35,000,000	
38 In accordance with Constitu-			
39 tional Amendment No. 354.			
40 (6) Public Road and Bridge			
41 Fund-Transfer to State Law			
42 Enforcement Agency		28,500,000	
43 In accordance with Constitu-			
44 tional Amendment No. 354.			
45 Total Transportation, Depart-			
46 ment of.....		1,504,934,660	1,504,934,660
47 In addition to the above ap-			
48 propriation, there is hereby			

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated to the Department		
2	of Transportation such amounts		
3	as may be received by the De-		
4	partment for resolution of		
5	Civil Action No. 85-T-655-N.		
6	119. Treasurer, State:		
7	(a) Fiscal Management Program .	4,428,449	4,428,449
8	SOURCE OF FUNDS:		
9	(1) Alabama College Education		
10	Savings Administrative Fund .	392,535	
11	As provided in Section		
12	16-33C-10, Code of Alabama		
13	1975.		
14	(2) Prepaid Affordable College		
15	Tuition Fund.....	599,343	
16	(3) State Treasury Operations		
17	Fund.....	3,436,571	
18	As provided in Section		
19	36-17-20, Code of Alabama		
20	1975.		
21	Total Treasurer, State	4,428,449	4,428,449
22	120. Underground and Above-		
23	ground Storage Tank Trust Fund		
24	Management Board, Alabama:		
25	(a) Administration of Under-		
26	ground and Aboveground Stor-		
27	age Tank Trust Fund Manage-		
28	ment Board Program	150,000	150,000
29	Of the above appropriation,		
30	\$100,000 may be used for a		
31	continuing education and		
32	training program related to		
33	storage tank release preven-		
34	tion and clean up. Such con-		
35	tinuing education shall be		
36	provided by a qualified pro-		
37	gram approved by the Under-		
38	ground and Aboveground Storage		
39	Tank Trust Fund Management		
40	Board.		
41	SOURCE OF FUNDS:		
42	(1) Underground and Above-		
43	ground Storage Tank Trust	150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	22-35-4, Code of Alabama 1975.		
4	Total Underground and Above-		
5	ground Storage Tank Trust Fund		
6		150,000	150,000
7			
8	121. Veterans' Affairs, Depart-		
9	ment of:		
10	(a) Administration of Veter-		
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	SOURCE OF FUNDS:		
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36	122. Veterinary Medical Examin-		
37	ers, Alabama State Board of:		
38	(a) Professional and Occupa-		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		642,750	
4	As provided in Section		
5	34-29-70, Code of Alabama		
6	1975.		
7	Total Veterinary Medical Exam-		
8		642,750	642,750
9	123. Women's Commission, Ala-		
10	bama:		
11			
12		18,000	18,000
13	SOURCE OF FUNDS:		
14		18,000	
15	Total Women's Commission, Ala-		
16		18,000	18,000
17	124. Youth Services, Department		
18	of:		
19			
20		722,297	722,297
21	5,704,537	31,504,684	37,209,221
22	SOURCE OF FUNDS:		
23	5,704,537		
24		32,226,981	
25	Total Youth Services, Depart-		
26	5,704,537	32,226,981	37,931,518
27	It is the intent of the Legis-		
28	lature that the Department		
29	notify the members of each		
30	local legislative delegation		
31	(whenever possible) prior to		
32	grants being awarded in each		
33	legislative district. The De-		
34	partment shall notify the leg-		
35	islative delegation of the		
36	amount of the grant, the re-		
37	cipient of the grant, and the		
38	date the grant is to be		
39	awarded. Any appropriation		
40	expended for youth detention		

	General Fund	Earmarked Funds	Appropriation Total
1	facilities shall be allocated		
2	as follows: Part I - each de-		
3	tention facility will receive		
4	\$14,000 for each county the		
5	detention facility serves.		
6	Part II - the balance of such		
7	funds shall be allocated based		
8	upon the population of the		
9	county or counties served by		
10	the detention facility (state-		
11	wide among 12 detention facil-		
12	ities).		
13	2D. Other:		
14	1. Arrest of Absconding Felons:		
15	(a) Criminal Investigation		
16	Program, Estimated	24,735	24,735
17	SOURCE OF FUNDS:		
18	(1) State General Fund	24,735	
19	As provided in Sections 15-9-1		
20	and 15-9-3, Code of Alabama		
21	1975.		
22	Total Arrest of Absconding		
23	Felons.....	24,735	24,735
24	2. Automatic Appeal Expense:		
25	(a) Legal Advice and Legal		
26	Services Program, Estimated .	33	33
27	SOURCE OF FUNDS:		
28	(1) State General Fund	33	
29	As provided in Sections		
30	12-22-150 and 12-22-241, Code		
31	of Alabama 1975.		
32	Total Automatic Appeal Expense		
33	.....	33	33
34	3. County Government Capital		
35	Improvement Fund:		
36	(a) Special Services Program,		
37	Estimated.....	26,714,801	26,714,801
38	SOURCE OF FUNDS:		
39	(1) Alabama Trust Fund Income,		
40	Estimated.....	26,714,801	

	General Fund	Earmarked Funds	Appropriation Total
1	Total County Government Capital Improvement Fund		
2		26,714,801	26,714,801
3	4. Court Assessed Costs Not Provided For:		
4			
5	(a) Special Services Program,		
6		5,500,000	5,500,000
7	Estimated.....		
8	As provided in Sections		
9	22-52-14, 22-11A-1 through		
10	22-11A-41, 12-15-215,		
11	26-17-636 and 12-21-131, Code of Alabama 1975.		
12	(b) Legal Advice and Legal		
13		264,500	264,500
14	Services Program.....		
15	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
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30			
31			
32			
33			
34			
35			
36			
37			
38	(c) Automatic Appeal Cases		
39		15,630	15,630
40	Expense Program.....		
41	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no		
42			
43			
44			
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46			
47			
48			

	General Fund	Earmarked Funds	Appropriation Total
1	case may any amount be paid		
2	unless the court determines by		
3	written order in advance that		
4	the cost is both necessary and		
5	reasonable; and in no event		
6	may any amount be paid out of		
7	this appropriation as fees to		
8	any attorney for services or		
9	to compensate any attorney for		
10	time either as an attorney in		
11	the proceeding or as a wit-		
12	ness.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	264,500	
15	(2) State General Fund, Esti-		
16	mated.....	5,500,000	
17	(3) State General		
18	Fund-Automatic Appeal Cases .	15,630	
19	Total Court Assessed Costs Not		
20	Provided For.....	5,780,130	5,780,130
21	5. Court Costs:		
22	(a) Court Operations Program,		
23	Estimated.....	81	81
24	SOURCE OF FUNDS:		
25	(1) State General Fund	81	
26	Pursuant to Act No. 558, 1957,		
27	Page 777.		
28	Total Court Costs.....	81	81
29	6. Distribution of Public Docu-		
30	ments:		
31	(a) Administrative Support		
32	Services Program, Estimated .	165,975	165,975
33	SOURCE OF FUNDS:		
34	(1) State General Fund	165,975	
35	As provided in Sections		
36	36-14-1, 36-14-11, 17-5-11,		
37	and 41-21-8, Code of Alabama		
38	1975.		
39	Total Distribution of Public		
40	Documents.....	165,975	165,975

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	7. Election Expenses:		
2			
3			
	(a) Special Services Program,		
	Estimated.....	8,615,000	8,615,000
4	(b) Training of Election Offi-		
5	cials.....	31,239	31,239
6	For payment of expenses pursu-		
7	ant to the court order entered		
8	by the U.S. District Court,		
9	Middle District of Alabama in		
10	Civil Action No. 84-T-595-N.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	31,239	
13	(2) State General Fund, Esti-		
14	mated.....	8,615,000	
15	As provided in Section		
16	17-16-7, Code of Alabama 1975.		
17	Total Election Expenses	<u>8,646,239</u>	<u>8,646,239</u>
18	8. Emergency Fund, Departmen-		
19	tal:		
20	(a) Special Services Program .	4,343,461	4,343,461
21	SOURCE OF FUNDS:		
22	(1) State General Fund	<u>4,343,461</u>	
23	Total Emergency Fund, Depart-		
24	mental.....	<u>4,343,461</u>	<u>4,343,461</u>
25	This is the appropriation con-		
26	templated in Section 41-4-94,		
27	Code of Alabama 1975, and		
28	shall be the only amount ap-		
29	propriated and the total		
30	amount expended under the pro-		
31	visions of said section. This		
32	appropriation shall be ex-		
33	pended solely for the purpose		
34	of addressing a financial		
35	emergency within a state de-		
36	partment, board, commission,		
37	bureau, office or agency. At		
38	least ten days prior to the		
39	release of any of this appro-		
40	priation to any state depart-		
41	ment, board, commission, bu-		

	General Fund	Earmarked Funds	Appropriation Total
1	reau, office or agency, the		
2	Director of Finance shall no-		
3	tify the Chair of the Senate		
4	Finance and Taxation-General		
5	Fund Committee, the Chair of		
6	the House Ways and Means Gen-		
7	eral Fund Committee and the		
8	Director of the Legislative		
9	Fiscal Office of such pending		
10	transfer.		
11	9. Fair Trial Tax Transfer:		
12	(a) Court Operations Program,		
13	Estimated.....	54,000,000	54,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	54,000,000	
17	Total Fair Trial Tax Transfer .	54,000,000	54,000,000
18	10. Feeding of Prisoners:		
19	(a) Institutional Services -		
20	Corrections Program, Esti-		
21	mated.....	8,977,500	8,977,500
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24		8,977,500	
25	For expenses of feeding pris-		
26	oners in county jails in ac-		
27	cordance with Sections 14-6-42		
28	and 14-6-43, Code of Alabama		
	1975.		
29	Total Feeding of Prisoners ...	8,977,500	8,977,500
30	11. Finance - CMIA, Department		
31	of:		
32	(a) Fiscal Management Program,		
33	Estimated.....	10,000	10,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36		10,000	
37	As provided in Section		
38	41-4-38, Code of Alabama 1975.		
39	Total Finance - CMIA, Depart-	10,000	10,000
	ment of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	12. Finance - FEMA, Department		
2	of:		
3	(a) Readiness and Recovery		
4			Program, Estimated
	5,287,908		5,287,908
5	For payment of the State's		
6	share of administrative costs		
7	and matching grants furnished		
8	by the Federal Emergency Man-		
9	agement Agency.		
10	SOURCE OF FUNDS:		
11			(1) State General Fund
	5,287,908		
12	Total Finance - FEMA, Depart-		
13			ment of.....
	5,287,908		5,287,908
14	The above appropriation to the		
15	Department of Finance-FEMA		
16	from the State General Fund is		
17	conditioned upon the declara-		
18	tion of a man made, technolog-		
19	ical, biological or natural		
20	disaster area by the President		
21	of the United States and con-		
22	ditioned further upon the re-		
23	quirement by the Federal Emer-		
24	gency Management Agency for		
25	the State of Alabama to pay a		
26	state match for FEMA grants.		
27	13. Forest Fire Fund, Emergency:		
28	(a) Forest Resources Protec-		
29	tion and Development Program		
30			.....
	250,000		250,000
31	SOURCE OF FUNDS:		
32	(1) State General		
33			Fund-Transfer.....
	250,000		
34	The appropriation to the Emer-		
35	gency Forest Fire Fund shall		
36	be conditioned as provided by		
37	Section 9-3-10.1, Code of Ala-		
38	bama 1975.		
39	Total Forest Fire Fund, Emer-		
40			gency.....
	250,000		250,000
41	14. Governor's Conference, Na-		
42	tional:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-		
2	gram, Estimated.....	146,850	146,850
3	SOURCE OF FUNDS:		
4	(1) State General Fund	146,850	
5	Total Governor's Conference,		
6	National.....	146,850	146,850
7	15. Governor's Proclamation Ex-		
8	penses:		
9	(a) Executive Direction Pro-		
10	gram, Estimated.....	236,250	236,250
11	SOURCE OF FUNDS:		
12	(1) State General Fund	236,250	
13	As provided in Sections		
14	17-12-18 and 17-14-53, Code of		
15	Alabama 1975.		
16	Total Governor's Proclamation		
17	Expenses.....	236,250	236,250
18	16. Governor's Widow Retirement:		
19	(a) Executive Direction Pro-		
20	gram, Estimated.....	6,048	6,048
21	SOURCE OF FUNDS:		
22	(1) State General Fund	6,048	
23	As provided in Section		
24	36-13-12, Code of Alabama		
25	1975.		
26	Total Governor's Widow Retire-		
27	ment.....	6,048	6,048
28	17. Law Enforcement Agency, Ala-		
29	bama-Emergency Code:		
30	(a) Readiness and Recovery		
31	Program.....	56,700	56,700
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	56,700	
35	Total Law Enforcement Agency,		
36	Alabama-Emergency Code	56,700	56,700
37	18. Law Enforcement Agency, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama-State Bureau of Investi-		
2	gation Cost of Evidence Fund:		
3	(a) Special Services Program .	118,125	118,125
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	118,125	
7	Total Law Enforcement Agency,		
8	Alabama-State Bureau of Inves-		
9	tigation Cost of Evidence Fund		
10	.....	118,125	118,125
11	The above appropriation to the		
12	Alabama Law Enforcement Agency		
13	SBI Cost of Evidence Fund		
14	shall be conditioned as pro-		
15	vided in Section 32-2-11, Code		
16	of Alabama 1975, and shall		
17	remain in the State General		
18	Fund until a demonstrated need		
19	is determined and recommended		
20	by the Director of Finance and		
21	approved by the Governor.		
22	19. Law Enforcement Fund:		
23	(a) Criminal Investigation		
24	Program, Estimated	10,000	10,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	10,000	
27	Total Law Enforcement Fund ...	10,000	10,000
28	20. Law Enforcement Legal De-		
29	fense:		
30	(a) Legal Advice and Legal		
31	Services Program, Estimated .	819	819
32	SOURCE OF FUNDS:		
33	(1) State General Fund	819	
34	To carry out provisions of		
35	Section 36-21-1, Code of Ala-		
36	bama 1975.		
37	Total Law Enforcement Legal		
38	Defense.....	819	819
39	21. Military - Emergency Active		
40	Duty Pay:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Military Operations Pro-		
2	gram, Estimated.....	500,000	500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	500,000	
5	As provided in Section		
6	31-2-133, Code of Alabama		
7	1975.		
8	Total Military - Emergency		
9	Active Duty Pay.....	500,000	500,000
10	22. Municipal Government Capital		
11	Improvement Fund:		
12	(a) Special Services Program,		
13	Estimated.....	26,714,801	26,714,801
14	SOURCE OF FUNDS:		
15	(1) Alabama Trust Fund Income,		
16	Estimated.....	26,714,801	
17	Total Municipal Government		
18	Capital Improvement Fund	26,714,801	26,714,801
19	23. Port Authority Transfer, Ala-		
20	bama State:		
21	(a) State Port Authority Pro-		
22	gram.....	3,500,000	3,500,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund	3,500,000	
25	The above appropriation to the		
26	Alabama State Port Authority		
27	shall be conditioned upon the		
28	availability of funds and		
29	shall remain in the State Gen-		
30	eral Fund until a demonstrated		
31	need is determined and recom-		
32	ended by the Director of Fi-		
33	nance and approved by the Gov-		
34	ernor.		
35	Total Port Authority Transfer,		
36	Alabama State.....	3,500,000	3,500,000
37	24. Printing of Codes and Supple-		
38	ments - Secretary of State:		
39	(a) Administrative Support		
40	Services Program, Estimated .	250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	250,000	
3	As provided in Sections		
4	41-21-1 through 41-21-8, Code		
5	of Alabama 1975.		
6	Total Printing of Codes and		
7	Supplements - Secretary of		
8	State.....	250,000	250,000
9	It is the intent of the Legis-		
10	lature that the number of		
11	Codes and Supplements printed		
12	and distributed shall be lim-		
13	ited to the minimum number		
14	actually needed, utilized, and		
15	required by law. Procedures		
16	should be adopted to verify		
17	the need and utility of re-		
18	quired printed sets to ensure		
19	printing cost savings when		
20	possible.		
21	25. Printing of Legislative Acts		
22	and Journals:		
23	(a) Administrative Support		
24	Services Program, Estimated .	50,000	50,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	50,000	
27	Total Printing of Legislative		
28	Acts and Journals.....	50,000	50,000
29	26. Registration of Voters -		
30	Photo Voter Identification:		
31	(a) Special Services Program,		
32	Estimated.....	904,000	904,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	904,000	
35	In accordance with Section		
36	17-9-30, Code of Alabama 1975.		
37	Total Registration of Voters -		
38	Photo Voter Identification ...	904,000	904,000
39	All expenses from the above		
40	appropriation shall be re-		

	General Fund	Earmarked Funds	Appropriation Total
1	ported by the Secretary of		
2	State to the Chairs of the		
3	House Ways and Means General		
4	Fund Committee and the Senate		
5	Finance and Taxation-General		
6	Fund Committee at least quar-		
7	terly for fiscal year 2019.		
8	27. Registration of Voters -		
9	Voter Registrars:		
10	(a) Special Services Program,		
11	Estimated.....	4,255,000	4,255,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	4,255,000	
14	In accordance with Sections		
15	17-3-5 and 17-3-57, Code of		
16	Alabama 1975.		
17	Total Registration of Voters -		
18	Voter Registrars.....	4,255,000	4,255,000
19	28. Removal of Prisoners:		
20	(a) Administrative Services		
21	and Logistical Support Pro-		
22	gram, Estimated.....	793,800	793,800
23	SOURCE OF FUNDS:		
24	(1) State General Fund	793,800	
25	As provided in Sections		
26	15-10-70 through 15-10-73,		
27	15-9-62, 15-9-65, and 15-9-81,		
28	Code of Alabama 1975.		
29	Total Removal of Prisoners ...	793,800	793,800

30 Section 3. In addition to the amounts otherwise
31 appropriated in this act, there is hereby appropriated from
32 the several funds in the State Treasury, except the Education
33 Trust Fund, and in the same proportion as the salaries of the
34 several State officials and employees are paid, such

1 additional amounts as may be necessary to pay for a three
2 percent (3.0%) salary increase enacted in the 2018 Regular
3 Session. The additional amounts appropriated in this section
4 from the State General Fund shall not exceed \$14,400,000 for
5 the fiscal year ending September 30, 2019. The Director of
6 Finance shall ensure that first priority shall be given to all
7 State General Fund payrolls, including the payroll of the
8 Legislature. State agencies shall receive additional
9 allocations from the appropriation made in this section from
10 the State General Fund in amounts necessary to increase total
11 salaries paid from the State General Fund by three percent.
12 The remainder of this appropriation from the State General
13 Fund may be allotted by the Director of Finance to those
14 agencies which receive transfers from the State General Fund.

15 Section 4. Notwithstanding any other provisions of
16 this act or any other act, any amounts from appropriations for
17 the fiscal year ending September 30, 2018, to the various
18 state agencies in this act which were unexpended and reverted
19 on September 30, 2018, are hereby reappropriated to the
20 respective offices for the fiscal year beginning October 1,
21 2018.

22 Section 5. In addition to all other appropriations
23 heretofore or hereafter made, there is hereby appropriated
24 such amounts as may be necessary for the fiscal year ending
25 September 30, 2019, to the Retirement Systems of Alabama from
26 the Senior Services Trust Fund to comply with Section
27 41-15C-1, Code of Alabama 1975.

1 Section 6. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2019. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee and the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
13 Alabama 1975.

14 Section 7. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be further provided for under this act,
22 as provided in the Budget Management Act of 1976, Sections
23 41-19-1, et seq., Code of Alabama 1975, and those
24 appropriations herein made, except appropriations to the
25 Alabama Alcoholic Beverage Control Board for the purchase of
26 alcoholic beverages, are and shall be subject to the terms,
27 conditions, provisions and limitations of Sections 41-4-80, et

1 seq., Code of Alabama 1975, and the Budget Management Act of
2 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3 Section 8. Any surplus remaining in any
4 appropriation herein made from the State General Fund to any
5 office, department, bureau, board, commission or agency may be
6 transferred, on order of the Governor, to any other
7 appropriation herein made from the State General Fund when
8 such appropriation to any office, department, bureau, board,
9 commission or agency is insufficient to pay salaries in that
10 office, department, bureau, board, commission or agency.

11 Section 9. In addition to appropriations herein
12 made, all gifts, grants, insurance proceeds, contributions or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed
24 necessary by mutual agreement between said entities and the
25 State of Alabama, Department of Examiners of Public Accounts
26 to partially defray the cost of auditing services performed by
27 said agency. All such sums are hereby appropriated and

1 reappropriated if necessary to the Department of Examiners of
2 Public Accounts for audit services, to be expended through the
3 fund established by Section 41-5-24, Code of Alabama 1975.

4 Section 10. The Department of Examiners of Public
5 Accounts is hereby authorized to examine as deemed necessary
6 all appropriations herein made for compliance with the laws of
7 the State of Alabama. Any examination performed shall be in
8 accordance with the provisions of Title 41, Chapter 5, Code of
9 Alabama 1975. It is the intent of the Legislature that all
10 state agencies cooperate with the Examiners of Public Accounts
11 to provide the information necessary to conduct recovery
12 audits as provided for in Section 41-5-6.1, Code of Alabama
13 1975.

14 Section 11. Upon certification to the Director of
15 Finance by the State Attorney General that a federal court has
16 ordered the State of Alabama to pay claims, attorney fees, or
17 other costs relating to said court order, funds are hereby
18 appropriated to the affected department, board, bureau, or
19 commission from the appropriate fund or funds of such
20 department, board, bureau or commission in the amount
21 necessary to satisfy that court order. Such appropriations are
22 in addition to any other appropriation heretofore or hereafter
23 made in this appropriation act. Such appropriations are
24 conditioned upon the availability of funds and a determination
25 by the Director of Finance that existing appropriations are
26 not available for the court-ordered payments.

1 Section 12. All interest earned from funds paid into
2 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3 90-556 and Act 91-572 are hereby appropriated to the
4 Governor's Contingency Fund to be spent at the discretion of
5 the Governor. Any other interest earned by the state from
6 Revenue Sharing Investments under the State and Local Fiscal
7 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
8 Congress, together with any accruals or reversions thereon are
9 hereby appropriated to the State General Fund.

10 Section 13. All encumbered balances of a previous
11 fiscal year appropriation, other than the exclusions
12 authorized by this Act or in Section 41-4-93, Code of Alabama
13 1975, shall lapse no later than September 30 of the fiscal
14 year immediately following the fiscal year for which the
15 appropriation was made and shall revert to the credit of the
16 State General Fund or earmarked fund from which the
17 appropriation or appropriations were made.

18 Section 14. The appropriations made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts necessary, and said departments, boards, offices,
21 commissions and agencies are hereby directed to make the
22 transfer of funds to the State Personnel Department in said
23 amounts enumerated in this act. All agencies enumerated in
24 this act and receiving services from other governmental
25 agencies enumerated in this act shall make full payment in a
26 timely manner (as determined by the Department of Finance) for
27 such services.

1 Section 15. All funds collected under Section
2 40-12-43.1, Code of Alabama 1975, between the effective date
3 of Act 98-191 and September 30, 2018 are hereby appropriated
4 to the Auburn University Center for Governmental Services for
5 the administration of the examiner certification program
6 established by the Alabama Local Tax Institute of Standards
7 and Training as provided in Section 40-12-43.1, Code of
8 Alabama 1975.

9 Section 16. It is the intent of the Legislature that
10 the funds appropriated to the Office of the Senate President
11 Pro Tempore in subsection 6 of Section 2A of this act which
12 are not otherwise designated may be expended by the Senate
13 President Pro Tempore for the same purposes as are authorized
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code
15 of Alabama 1975, and the Speaker of the House of
16 Representatives pursuant to Section 29-4-60, Code of Alabama
17 1975.

18 Section 17. The appropriations made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts necessary to pay the SEIB. The SEIB rate shall be
21 \$930 per month for each full-time employee for the fiscal year
22 ending September 30, 2019. The SEIB shall adjust the insurance
23 program wherever appropriate to maintain the aforementioned
24 fixed rate; however, it is the intent of the Legislature that
25 the Board not increase the out of pocket costs to active and
26 retired members.

1 Section 18. It is the intent of the Legislature that
2 the Director of Finance shall notify the Chair of the House
3 Ways and Means General Fund Committee, the Chair of the Senate
4 Finance and Taxation General Fund Committee, and the
5 Legislative Fiscal Officer of any interagency transfers, of
6 any type, including contracting, of any of the funds
7 appropriated in this act.

8 Section 19. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of any appropriations herein made be held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 20. All laws or parts of laws, general,
16 special, private or local that are in conflict with or
17 inconsistent with the provisions of this act are hereby
18 expressly repealed.

19 Section 21. Each agency of the state funded through
20 the provisions of this act shall provide an equal opportunity
21 for employment and business opportunities for all citizens of
22 this state without regard to sex or race.

23 Section 22. This act shall become effective October
24 1, 2018.