

1 SB178
2 191609-3
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 16-JAN-18

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the ordinary expenses of
12 the executive, legislative, and judicial agencies of the
13 State, for other functions of government, for debt service,
14 and for capital outlay for the fiscal year ending September
15 30, 2019.

16 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

17 Section 1. The monies in Section 2 are appropriated
18 from the named funds for the 2019 fiscal year to the state
19 agencies indicated, as the amounts to be used to pay the
20 expenditures of the named agencies, and are in lieu of all
21 monies appropriated for these purposes in other sections of
22 the Alabama Statutes.

23 For the purpose of this act, the amounts herein for
24 expenditures are listed by programmatic area and the totals
25 for all programs are shown by the source of funds. It is
26 intended that only the herein named funds be appropriated in

1 the amounts specified to the named agencies and that the
2 following definitions shall be applicable.

3 "Appropriation Total" shall mean the aggregate total
4 of all funding sources.

5 "Program" shall mean specific governmental services
6 required to achieve a specific objective. A program shall be
7 directed to meeting the need of an identified clientele, or
8 group of recipients or beneficiaries, and shall be expended
9 only for such purposes.

10 "Capital Outlay" shall mean expenditures which
11 result in the acquisition and/or addition to items, such as
12 land or buildings, which have an appreciable and calculable
13 period of usefulness in excess of one year, and shall be
14 expended only for such purposes.

15 "Debt Service" shall mean an expenditure for the
16 payment of interest and principal on bonded debt obligations
17 of the State, and shall be expended only for such purposes.

18 "Federal and Local Funds" shall mean all gifts,
19 grants, contributions, or entitlements, including grants by
20 the Congress of the United States, municipalities or counties.

21 Section 2. There is hereby appropriated
22 the amounts set forth herein for the ordinary expenses of the
23 executive, legislative, and judicial agencies of the State,
24 for other functions of government, for debt service, and for
25 capital outlay for the fiscal year ending September 30, 2019,
26 to be paid out of any monies hereinafter specified, from such
27 other funds and accounts as may be designated, or so much

1 thereof as may be necessary, and the total amount to be ex-
 2 pended for the items for which the appropriation is herein
 3 made shall not exceed the amount provided therefor, except as
 4 provided in the Budget Management Act of 1976, Sections
 5 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 6 ever, that regardless of the ending date of any pay period
 7 which has been or may be established by the Legislature for
 8 the payment of salaries of state employees, the entire payment
 9 due shall be made from the fiscal year's appropriation in
 10 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiners of Public Ac-			
counts:			
(a) Audit Services Program ...	6,425,216	1,568,591	7,993,807
SOURCE OF FUNDS:			
(1) State General Fund	6,425,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiners of Public Ac-			
counts.....	6,425,216	1,568,591	7,993,807
Transfers from audited agen-			
cies to the Examiners of Pub-			
lic Accounts are hereby autho-			
rized and shall be appropri-			
ated and expended through the			
fund established by Section			
41-5-24, Code of Alabama 1975.			
The above appropriation in-			
cludes funds to complete the			
annual audit of the Alabama			
Trust Fund.			
2. Legislative Services Agency:			
(a) Legislative Operations and	2,996,097	224,000	3,220,097

	General Fund	Earmarked Funds	Appropriation Total
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	2,996,097	
4	(2) Alabama Administrative		
5	Code Fund, Estimated	189,000	
6	(3) Alabama Law Institute		
7	Fund, Estimated.....	35,000	
8	Total Legislative Services		
9	Agency.....	2,996,097	3,220,097
10	3. Legislative Council:		
11	(a) Legislative Operations and		
12	Support Program.....	1,600,000	1,600,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	1,600,000	
15	Total Legislative Council	1,600,000	1,600,000
16	Pursuant to Sections 29-6-1 et		
17	seq., Code of Alabama 1975. Of		
18	the above appropriation,		
19	\$739,986 shall be expended for		
20	the purpose of ensuring suffi-		
21	cient space and facilities for		
22	the functions of the Legisla-		
23	ture and to ensure the safety		
24	and Americans with Disabili-		
25	ties Act (ADA) accessibility		
26	of the State House.		
27	4. Legislature:		
28	(a) Legislative Operations and		
29	Support Program	19,334,011	19,334,011
30	SOURCE OF FUNDS:		
31	(1) State General Fund	19,334,011	
32	Total Legislature.....	19,334,011	19,334,011
33	The appropriation to the Leg-		
34	islature shall be expended		
35	under the provisions set forth		
36	in Section 29-1-22, Code of		
37	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	5. Office of the Speaker of the		
2	House of Representatives:		
3	(a) Office of the Speaker of		
4	the House Program 1,241,365 1,241,365		
5	In accordance with Section		
6	29-4-60, Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 1,241,365		
9			
10	Total Office of the Speaker of		
11	the House of Representatives . 1,241,365 1,241,365		
12			
13	6. Office of the President Pro		
14	Tempore of the Senate:		
15	(a) Legislative Operations and		
16	Support Program 972,442 972,442		
17	SOURCE OF FUNDS:		
18	(1) State General Fund 972,442		
19	Total Office of the President		
20	Pro Tempore of the Senate . . . 972,442 972,442		
21	2B. Judicial Branch:		
22	1. Court of Civil Appeals:		
23	(a) Court Operations Program . 4,054,025 4,054,025		
24	SOURCE OF FUNDS:		
25	(1) State General Fund 4,054,025		
26	Total Court of Civil Appeals . 4,054,025 4,054,025		
27	2. Court of Criminal Appeals:		
28	(a) Court Operations Program . 4,133,637 4,133,637		
29	SOURCE OF FUNDS:		
30	(1) State General Fund 4,133,637		
31	Total Court of Criminal Ap-		
32	peals 4,133,637 4,133,637		

	General Fund	Earmarked Funds	Appropriation Total
1	3. Judicial Inquiry Commission:		
2	(a) Administrative Services		
3	Program.....	461,657	461,657
4	SOURCE OF FUNDS:		
5	(1) State General Fund	461,657	
6	Total Judicial Inquiry Commis-		
7	sion.....	461,657	461,657
8	4. Judicial Retirement Fund:		
9	(a) Fringe Benefits Program ..	2,588,572	2,588,572
10	SOURCE OF FUNDS:		
11	(1) State General Fund, Esti-		
12	ated.....	2,588,572	
13	Total Judicial Retirement Fund		
14	.....	2,588,572	2,588,572
15			
16	5. Supreme Court:		
17	(a) Court Operations Program .	9,618,575	9,618,575
18	SOURCE OF FUNDS:		
19	(1) State General Fund	9,618,575	
20	Total Supreme Court	9,618,575	9,618,575
21	The above appropriation to the		
22	Supreme Court from the State		
23	General Fund includes \$125,697		
24	for the statewide coordination		
25	of pro bono services in civil		
26	cases as required by Section		
27	12-10A-4(b), Code of Alabama		
28	1975.		
29	6. Supreme Court Library:		
30	(a) Court Operations Program .	711,630	711,630
31	SOURCE OF FUNDS:		
32	(1) State General Fund	711,630	
33	Total Supreme Court Library ..	711,630	711,630

	General Fund	Earmarked Funds	Appropriation Total	
1	7. Unified Judicial System:			
2	(a) Court Operations Program .	88,757,175	75,663,969	164,421,144
3	Of the above appropriation,			
4	\$94,317 shall be expended for			
5	the Access to Justice Project;			
6	and \$100,000 shall be expended			
7	to establish a pilot program			
8	in the 23rd Circuit to monitor			
9	mental health defendants.			
10	(b) Administrative Services			
11	Program.....	3,269,959		3,269,959
12	(c) Drug Court Program	2,041,541		2,041,541
13	(d) Juvenile Probation Officer			
14	Services Program.....	11,183,310		11,183,310
15	(e) Alabama Sentencing Commis-			
16	sion.....	325,530		325,530
17	SOURCE OF FUNDS:			
18	(1) State General Fund	105,577,515		
19	(2) Advanced Technology and			
20	Data Exchange Fund		2,656,820	
21	(3) Court Automation Fund		3,789,146	
22	In accordance with Section			
23	12-19-180, Code of Alabama			
24	1975.			
25	(4) Court Referral Officer			
26	Fund.....		5,493,493	
27	In accordance with Sections			
28	12-23-1 through 12-23-19, Code			
29	of Alabama 1975.			
30	(5) Federal and Local Funds ..		16,727,532	
31	(6) Judicial Administration			
32	Fund.....		11,996,978	
33	In accordance with Sections			
34	12-19-310 through 12-19-315,			
35	Code of Alabama 1975.			
36	(7) Transfer from Public Road			
37	and Bridge Fund Per Consti-			
38	tutional Amendment No. 354 .		35,000,000	
39	Total Unified Judicial System .	105,577,515	75,663,969	181,241,484

	General Fund	Earmarked Funds	Appropriation Total
1	2C. Executive Branch:		
2	1. Accountancy, Alabama State		
3	Board of Public:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6			tion Program.....
		1,494,298	1,494,298
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9			Public Accountancy Fund
		1,494,298	
10	As provided in Section		
11	34-1-22, Code of Alabama 1975.		
12	In addition to the amount ap-		
13	propriated hereinabove to the		
14	State Board of Public Accoun-		
15	tancy, there is hereby appro-		
16	priated such an amount as may		
17	be necessary to pay the refund		
18	of any application for li-		
19	censes which may have been		
20	rejected by the Board or with-		
21	drawn at the request of the		
22	applicant.		
23	Total Accountancy, Alabama		
24		1,494,298	1,494,298
25	2. Adjustment, Board of:		
26			
	(a) Special Services Program .	250,892	250,892
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29			imated.....
		233,785	
30	For expenditures as provided		
31	in Sections 31-3-2, 36-30-2,		
32	and 41-9-73, Code of Alabama		
33	1975.		
34	(2) State General		
35			Fund-Administrative Costs ..
		17,107	
36	As provided by Sections		
37	41-9-61 and 41-9-67, Code of		
38	Alabama 1975.		
39			
	Total Adjustment, Board of ...	250,892	250,892
40	3. Agricultural and Conserva-		
41	tion Development Commission:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	326,793		326,793
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	326,793		
6 Total Agricultural and Conser-			
7 vation Development Commission .	326,793		326,793
8 4. Agriculture and Industries,			
9 Department of:			
10 (a) Administrative Services			
11 Program.....	2,190,500	7,059,173	9,249,673
12 Of the above appropriation,			
13 \$100,000 shall be expended for			
14 the Agricultural Museum Board.			
15 (b) Agricultural Inspection			
16 Services Program.....	3,869,475	17,018,668	20,888,143
17 (c) Laboratory Analysis and			
18 Disease Control Program	2,460,025	10,905,825	13,365,850
19 (d) Agricultural Development			
20 Services Program.....	554,154	6,430,910	6,985,064
21 (e) Resource Conservation and			
22 Development Program	3,000,000		3,000,000
23 SOURCE OF FUNDS:			
24 (1) State General Fund	12,074,154		
25 (2) Agricultural Fund		30,330,097	
26 (3) Egg Inspection Fund		25,000	
27 (4) Farmers' Market Authority			
28 Fund.....		3,679,097	
29 Of the above appropriation,			
30 \$50,000 is to be expended for			
31 the Morgan County Farmer's			
32 Market Authority.			
33 (5) Shipping Point Inspection			
34 Fund.....		7,380,382	
35 Pursuant to Sections 2-9-20,			
36 et seq., Code of Alabama 1975.			
37 Total Agriculture and Indus-			
38 tries, Department of	12,074,154	41,414,576	53,488,730
39 5. Alabama Trust Fund Board:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	8,265	8,265
2	(b) Alabama Trust Fund repay-		
3	ment pursuant to Section		
4	29-10-1, Code of Alabama		
5	1975.....	13,500,000	13,500,000
6	It is the intent of the Legis-		
7	lature that the above appro-		
8	priation satisfies the full		
9	payment required pursuant to		
10	the People's Trust Act (Sec-		
11	tion 29-10-1, Code of Alabama		
12	1975) for FY 2020.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	13,508,265	
15	Total Alabama Trust Fund Board		
16	.....	13,508,265	13,508,265

17

18 **6. Alcoholic Beverage Control**

19 **Board, Alabama:**

20	(a) Alcoholic Beverage Manage-		
21	ment Program.....	67,597,660	67,597,660
22	(b) Licensing, Regulation, and		
23	Enforcement Program	7,051,216	7,051,216
24	(c) Administrative Services		
25	Program.....	19,238,010	19,238,010
26	Of the above appropriation,		
27	\$1,800,000 shall be expended		
28	to purchase vehicles for the		
29	Department of Corrections.		
30	SOURCE OF FUNDS:		
31	(1) ABC Board Fund.....	93,886,886	
32	Total Alcoholic Beverage Con-		
33	trol Board, Alabama	93,886,886	93,886,886

34 In addition to the above appropriation herein made, there is hereby appropriated for

35 each additional retail and wholesale store that is relocated or put into operation

36 during the fiscal year, an amount equal to the sum required to install and operate a

37 comparable store in operation by said Board. There is further appropriated to the

38 Alabama Alcoholic Beverage Control Board, after provision has been made for the

39 other expenditures herein authorized, such sums as are or may be necessary to pur-

40 chase the alcoholic beverages which are essential to maintain adequate stocks and

41 inventory for an economic and successful sales operation. In addition to the above

42 appropriation, it is further provided that, in the event any county or municipality

	General Fund	Earmarked Funds	Appropriation Total
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1 of the state shall, during the fiscal period covered by this appropriation by proper
 2 referendum, authorize the legal sale of malt and brewed beverages within such county
 3 or municipality there is further appropriated, in addition to the amount herein set
 4 out, an amount comparable to that expended during the prior fiscal year for beer and
 5 license tax supervision within counties or municipalities of similar size and popu-
 6 lation. Provided further, that the amount appropriated herein shall be reduced in
 7 like manner in the event any county or municipality wherein malt and brewed bever-
 8 ages are now authorized by law to be sold shall, during the fiscal period covered by
 9 this appropriation by proper referendum, declare unlawful the sale in such county or
 10 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 11 contrary, all revenue generated from bailment fees shall remain with the Board to be
 12 used for its operations.

13 **7. Architects, Board for Regis-**
 14 **tration of:**

15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	527,500	527,500

18 SOURCE OF FUNDS:

19	(1) Fund for the Board for		
20	Registration of Architects .	527,500	
21	As provided in Section		
22	34-2-41, Code of Alabama 1975.		
23	Total Architects, Board for		
24	Registration of.....	527,500	527,500

25 **8. Archives and History, De-**
 26 **partment of:**

27	(a) Historical Resources Man-		
28	agement Program.....	1,664,750	2,279,416

29 SOURCE OF FUNDS:

30	(1) State General Fund	1,664,750	
31	(2) Archives Historical Col-		
32	lections Fund.....	1,000	
33	In accordance with Section		
34	41-6-71, Code of Alabama 1975.		
35	(3) Archives Memorial Fund ...	8,500	
36	(4) Archives Services Fund ...	450,000	
37	In accordance with Section		
38	41-6-76, Code of Alabama 1975.		
39	(5) Federal Grants Fund	155,166	
40	Total Archives and History,	1,664,750	2,279,416

	General Fund	Earmarked Funds	Appropriation Total
1	Department of.....		
2	9. Assisted Living Administra-		
3	tors, Alabama Board of Examin-		
4	ers of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		106,400	106,400
8	SOURCE OF FUNDS:		
9	(1) Alabama State Board of		
10	Examiners of Assisted Living		
11		106,400	
12	Administrators Fund		
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17		106,400	106,400
18	10. Athlete Agents Commission,		
19	Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		51,623	51,623
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
27		51,623	
28	As provided in Section		
29	8-26A-31, Code of Alabama		
30	1975.		
31	Total Athlete Agents Commis-		
32		51,623	51,623
33	sion, Alabama.....		
34	11. Athletic Commission, Alabama:		
35	(a) Licensing, Regulation and		
36		205,500	205,500
37	Enforcement Program		
38	SOURCE OF FUNDS:		
39	(1) Alabama Boxing Commission		
40		205,500	
41	Fund.....		
42	Total Athletic Commission,		
43		205,500	205,500
44	Alabama.....		
45	12. Athletic Trainers, Alabama		
46	Board of:		
47		84,000	84,000
48	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		84,000	
6	As provided in Section		
7	34-40-14, Code of Alabama		
8	1975.		
9			
10		84,000	84,000
11	13. Attorney General, Office of		
12	the:		
13			
14	9,909,081	10,916,263	20,825,344
15			
16	1,010,019	1,000,000	2,010,019
17	SOURCE OF FUNDS:		
18	10,919,100		
19			
20		1,000,000	
21	In accordance with Section		
22	36-15-4.2, Code of Alabama		
23	1975.		
24		1,000,000	
25		9,916,263	
26			
27	10,919,100	11,916,263	22,835,363
28	The Attorney General shall		
29	have the authority to expend		
30	any funds transferred from the		
31	State Personnel Department.		
32	14. Auctioneers, Alabama State		
33	Board of:		
34			
35			
36		225,000	225,000
37	SOURCE OF FUNDS:		
38			
39		225,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Auctioneers, Alabama		
2		225,000	225,000
3	15. Auditor, State:		
4	(a) Fiscal Management Program .	914,651	914,651
5	SOURCE OF FUNDS:		
6	(1) State General Fund	914,651	
7	Total Auditor, State	914,651	914,651
8	16. Banking Department, State:		
9	(a) Charter, License and Regulate Financial Institutions		
10	Program.....		
11		18,073,000	18,073,000
12	SOURCE OF FUNDS:		
13	(1) Banking Assessment Fees ..	14,032,500	
14	As provided in Section		
15	5-2A-20, Code of Alabama 1975.		
16	(2) Loan Examination Fund	4,040,500	
17	As provided in Sections		
18	5-2A-24, 5-16-38.1, and		
19	5-18-5, Code of Alabama 1975.		
20	Total Banking Department,		
21	State.....	18,073,000	18,073,000
22	17. Bar Association, Alabama		
23	State:		
24	(a) Professional and Occupational Licensing and Regulation		
25	Program.....		
26		6,970,000	6,970,000
27	SOURCE OF FUNDS:		
28	(1) Federal and Local Funds ..	1,000,000	
29	As provided in Sections		
30	34-3-17 and 34-3-18, Code of		
31	Alabama 1975.		
32	(2) State Bar Association Fund		
33	.....	5,970,000	
34	As provided in Sections 34-3-4		
35	and 34-3-44, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Bar Association, Alabama		
2	State.....		
		6,970,000	6,970,000
3	18. Building Renovation Finance		
4	Authority, Alabama:		
5	(a) General Services Program .	1,461,248	1,461,248
6			
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9	Transfer.....	1,461,248	
10			
11	Total Building Renovation Fi-		
12	nance Authority, Alabama		
		1,461,248	1,461,248
13	Of the above appropriation,		
14	\$716,528 shall be expended for		
15	operations and maintenance of		
16	the Alabama State House; and		
17	\$744,720 shall be expended for		
18	the portion of ABRFA debt ser-		
19	vice that is attributable to		
20	the Alabama State House, in		
21	accordance with Section		
22	29-2-202, Code of Alabama		
23	1975.		
24	19. Child Abuse and Neglect Pre-		
25	vention, State Department of:		
26	(a) Social Services Program ..	78,927	3,570,000
27			3,648,927
28	In accordance with Sections		
29	26-16-1, et seq., Code of Ala-		
	bama 1975.		
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer.....	78,927	
33	(2) Child Abuse Prevention		
34	Operating Fund.....		3,570,000
35	Total Child Abuse and Neglect		
36	Prevention, State Department		
37	of.....	78,927	3,570,000
			3,648,927
38	20. Children's Services Facilita-		
39	tion Team:		
40	(a) Human Services Program ..		547,800
			547,800

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		547,800	
3	As provided in Section		
4	12-15-508, Code of Alabama		
5	1975.		
6	Total Children's Services Fa-		
7		547,800	547,800
8	21. Chiropractic Examiners, Ala-		
9	bama State Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		504,000	504,000
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Chiropractic Examiner's Fund		
16		504,000	
17	As provided in Section		
18	34-24-143, Code of Alabama		
19	1975.		
20	Total Chiropractic Examiners,		
21		504,000	504,000
22	22. Choctawhatchee, Pea and Yel-		
23	low Rivers Watershed Manage-		
24	ment Authority:		
25	(a) Water Resource Development		
26		10,000	10,000
27	SOURCE OF FUNDS:		
28	(1) Choctawhatchee, Pea and		
29		10,000	
30	Total Choctawhatchee, Pea and		
31	Yellow Rivers Watershed Man-		
32		10,000	10,000
33	23. Commerce, Department of:		
34	(a) Industrial Development		
35	5,039,344	350,000	5,389,344
36	Of the above appropriation,		
37	\$75,000 shall be expended for		
38	the Robotics Technology Park.		
39	(b) Skills Enhancement and		
40	759,456	57,314,378	58,073,834

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	5,798,800	
4	(2) Departmental Receipts	350,000	
5	(3) Federal and Local Funds ..	57,314,378	
6	Total Commerce, Department of .	5,798,800	57,664,378
			63,463,178

24. Conservation and Natural Resources, Department of:

9	(a) State Land Management Program.....	222,779,465	222,779,465
11	(b) Outdoor Recreation Sites and Services Program	46,901,162	46,901,162
13	(c) Game and Fish Program	42,268,426	42,268,426
14	(d) Marine Resources Program .	14,055,266	14,055,266
15	(e) Administrative Services Program.....	10,528,548	10,528,548
16	(f) Capital Outlay Program ...	17,457,028	17,457,028

18 The appropriation to the Department of Conservation and
19 Natural Resources shall include Alabama's pro rata share
20 of the Gulf States Marine Fisheries Commission's operating
21 expenses. The appropriation to the Department of Conservation and Natural Resources
22 includes funds for the maintenance, staff and repair of the Governor's official
23 beach mansion.

31 SOURCE OF FUNDS:

32	(1) Administrative Fund	10,513,548	
33	(2) BP Oil Funds.....	18,588,290	
34	(3) Forever Wild Trust Fund-Transfer.....	750,000	

36 The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et
37 seq., Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(4) GOMESA, Estimated	41,600,000	
2	(5) Game and Fish		
3	Fund-Licenses, Fines, Fees,		
4	Interest Income and Other		
5	Departmental Receipts	49,793,037	
6	(6) Game and Fish Fund-Use Tax		
7	.....	30,000	
8	(7) Marine Resources		
9	Fund-Licenses, Taxes, Fines		
10	and Other Departmental Re-		
11	ceipts.....	13,547,266	
12	(8) Marine Resources Fund-Use		
13	Tax.....	8,000	
14	Pursuant to Section 40-23-77,		
15	Code of Alabama 1975.		
16	(9) Parks Revolving Fund, Es-		
17	timated.....	43,253,662	
18	(10) RESTORE Act.....	146,201,479	
19	(11) State Lands Fund	18,604,696	
20	(12) State Lands		
21	Fund-Coastal.....	1,000,000	
22	Pursuant to Section 40-23-77,		
23	Code of Alabama 1975.		
24	(13) State Parks Fund	1,599,917	
25	(14) State Parks Fund, Esti-		
26	mated.....	5,000,000	
27	Pursuant to Section 40-23-35,		
28	Code of Alabama 1975.		
29	(15) State Parks		
30	Fund-Cigarette Tax	3,000,000	
31	(16) State Parks Fund-DOT		
32	Transfer.....	500,000	
33	Total Conservation and Natural		
34	Resources, Department of	353,989,895	353,989,895
35	25. Construction Recruitment In-		
36	stitute, Alabama:		
37	(a) Recruitment, Training and		
38	Promotion Program	1,750,000	1,750,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Recruitment and Training		
2	Promotion Fund.....	1,750,000	
3	Pursuant to Sections 41-10-720		
4	through 41-10-726, Code of		
5	Alabama 1975.		
6	Total Construction Recruitment		
7	Institute, Alabama.....	1,750,000	1,750,000
8	26. Contractors, State Licensing		
9	Board for General:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	2,534,074	2,534,074
13	SOURCE OF FUNDS:		
14	(1) State Licensing Board for		
15	General Contractors Fund ...	2,534,074	
16	Pursuant to Section 34-8-25,		
17	Code of Alabama 1975. In addi-		
18	tion to the amount appropri-		
19	ated hereinabove to the State		
20	Licensing Board for General		
21	Contractors, there is hereby		
22	appropriated such an amount as		
23	may be necessary to pay the		
24	refund of any application for		
25	licenses which may have been		
26	rejected by the Board or ap-		
27	plication withdrawn at the		
28	request of the applicant.		
29	Total Contractors, State Li-		
30	icensing Board for General	2,534,074	2,534,074
31	27. Corrections, Department of:		
32	(a) Administrative Services		
33	and Logistical Support Pro-		
34	gram.....	22,718,508	22,718,508
35	(b) Institutional Services		
36	Corrections Program	449,389,267	55,927,899
37	Of the above appropriation,		
38	\$14,000,000 from the State		
39	General Fund shall be used to		
40	fund the Community Corrections		
41	Program, of which \$60,000		
42	shall be expended for New		
43	Bridges, a pilot project for		
44	an impact study of evi-		
45	dence-based treatment on fe-		

	General Fund	Earmarked Funds	Appropriation Total
1	male inmates in Houston County		
2	and \$60,000 shall be expended		
3	for a pilot program to support		
4	small business development by		
5	ex offenders. Of the above		
6	appropriation, \$6,500,000		
7	shall be expended for Thera-		
8	peutic Education in		
9	Columbiana, Alabama. Of the		
10	above appropriation \$4,700,000		
11	shall be allocated to the		
12	Perry County Correctional Cen-		
13	ter to provide re-entry ser-		
14	vices in coordination with the		
15	Alabama Therapeutic Education		
16	Facility.		
17	(c) Correctional Industries		
18	Program.....	25,928,491	25,928,491
19	The Department of Corrections		
20	shall not utilize any portion		
21	of its State General Fund ap-		
22	propriation to support the		
23	Correctional Agricultural and		
24	Industries Program.		
25	(d) Capital Outlay Program ...	2,000,000	2,000,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	472,107,775	
28	(2) Correctional Agricultural		
29	Fund, Estimated.....	1,278,000	
30	(3) Corrections Indus-		
31	tries-Other Funds	26,650,491	
32	The Commissioner of the De-		
33	partment of Corrections is		
34	authorized to utilize funds		
35	herein appropriated as match-		
36	ing contributions, where re-		
37	quired and appropriate, to		
38	generate additional funds		
39	which would effectively in-		
40	crease the appropriations for		
41	the Department of Corrections.		
42	Any such grant funds so gener-		
43	ated and in direct support for		
44	the Department of Corrections'		
45	operations are also hereby		
46	appropriated.		

	General Fund	Earmarked Funds	Appropriation Total
1 (4) DOC Miscellaneous and Federal Funds, Estimated		54,895,981	
2			
3 (5) Drug Demand Reduction Fund		1,031,918	
4			
5 In accordance with Section			
6 13A-12-283, Code of Alabama			
7 1975.			
8 Total Corrections, Department			
9 of.....	472,107,775	83,856,390	555,964,165

10 In addition to all other ap-
11 propriations to the Department
12 of Corrections, there is
13 hereby conditionally appropri-
14 ated to the Department of Cor-
15 rections any receipts from the
16 sale of Corrections assets
17 which are deposited into the
18 State General Fund. This ap-
19 propriation is conditioned
20 upon proceeds from the sale of
21 any Corrections assets being
22 deposited into the State Gen-
23 eral Fund, the recommendation
24 of the Director of Finance and
25 the approval of the Governor.

26 **28. Cosmetology and Barbering,**
27 **Alabama Board of:**

28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		3,355,305	3,355,305

31 SOURCE OF FUNDS:

32 (1) Alabama Board of Cosmetol-			
33 ogy and Barbering Fund		3,355,305	
34 As provided in Section			
35 34-7B-6, Code of Alabama 1975.			
36 Total Cosmetology and Barber-			
37 ing, Alabama Board of		3,355,305	3,355,305

38 **29. Counseling, Alabama Board of**
39 **Examiners in:**

40 (a) Professional and Occupa-			
41 tional Licensing and Regula-			
42 tion Program.....		507,528	507,528

43 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) Alabama Crime Victims Com-			
2 pensation Commission Fund,			
3 Estimated.....		3,412,703	
4 To be expended in accordance			
5 with Sections 15-23-1 through			
6 15-23-23, Code of Alabama			
7 1975.			
8 Total Crime Victims Compensa-			
9 tion Commission, Alabama	89,775	3,412,703	3,502,478

10 **33. Debt Service:**

11 (a) General Obligation Bonds,			
12 Estimated.....	36,010,522	18,893,913	54,904,435
13 SOURCE OF FUNDS:			
14 (1) State General Fund, Trans-			
15 fer, Estimated.....	36,010,522		
16 (2) Alabama Capital Improve-			
17 ment Trust Fund Transfer,			
18 Estimated.....		18,893,913	
19 Total Debt Service.....	36,010,522	18,893,913	54,904,435

20 The above appropriation shall
21 be used to pay debt service on
22 the following General Obliga-
23 tion Bonds: Series 2010-B,
24 Series 2010-C, Series 2013-A,
25 Series 2013-B, Series 2013-C,
26 Series 2014-A, Series 2016-A,
27 Series 2016-B and Series
28 2016-C. In the event any of
29 the above bonds are refunded
30 or new General Obligation
31 bonds are issued, debt service
32 on these newly issued bonds
33 may be paid from the appropri-
34 ations made above from either
35 the State General Fund or the
36 Capital Improvement Trust Fund
37 contingent upon the recommen-
38 dation of the Director of Fi-
39 nance and the approval of the
40 Governor.

41 **34. Dietetics/Nutrition Practice,**
42 **Alabama State Board of Examin-**
43 **ers for:**

44 (a) Professional and Occupa-			
45 tional Licensing and Regula-		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4		150,000	
5	ics/Nutrition Fund		
6	As provided in Section		
7	34-34A-8, Code of Alabama		
8	1975.		
9	Total Dietetics/Nutrition		
10		150,000	150,000
11	of Examiners for.....		
11	35. District Attorneys:		
12		33,063,237	33,063,237
13	(a) Court Operations Program .		
14	The proposed spending plan		
15	included in the above total is		
16	as follows:		
17	For use in the District Attor-		
18	ney's Office of the several		
19	Judicial Circuits, the amount		
20	of \$19,574,505 shall be dis-		
21	tributed to a fund established		
22	by the State Department of		
23	Finance to be known as the		
24	District Attorneys Administra-		
25	tive Fund. The funds shall be		
26	allocated to the several judi-		
27	cial circuits based upon a		
28	formula established by the		
29	Alabama District Attorneys		
30	Association.		
31	Travel Expenses of District		
32	Attorneys ...19,000		
33	Salaries of District Attorneys		
34	...7,188,696		
35	Salaries and Expenses of Su-		
36	pernumerary District Attorneys		
37	...6,281,036		
37	SOURCE OF FUNDS:		
38		13,488,732	
39	(1) State General Fund		
40		19,574,505	
41	(2) State General Fund -		
41		33,063,237	33,063,237
41	Transfer.....		
41	Total District Attorneys		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	36. Drycleaning Environmental		
3	Response Trust Fund Advisory		
4	Board, Alabama:		
5		500,000	500,000
6	SOURCE OF FUNDS:		
7			
8			
9		500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12		500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	37. Economic and Community Af-		
17	fairs, Alabama Department of:		
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	General Fund	Earmarked Funds	Appropriation Total
1	at least \$1,396,768 shall be		
2	appropriated and disbursed		
3	among the twelve Regional		
4	Planning Commissions, \$401,625		
5	shall be expended for the Mil-		
6	itary Stabilization Committee,		
7	and \$356,250 is to be expended		
8	for the Community Action Agen-		
9	cies and distributed as a		
10	grant to the Community Action		
11	Association of Alabama, which		
12	shall distribute the funds to		
13	the twenty-two recognized com-		
14	munity action administering		
15	agencies provided for in Sec-		
16	tions 11-96-1 through 11-96-6,		
17	Code of Alabama 1975, based on		
18	their populations below the		
19	poverty level. The Community		
20	Action Association of Alabama		
21	shall not expend more than ten		
22	percent of the funds for ad-		
23	ministrative expenses. Of the		
24	above appropriation, \$141,750		
25	shall be equally distributed		
26	to the members of the Main		
27	Street Alabama Program as of		
28	October 1, 2018. Of the above		
29	appropriation, \$175,000 shall		
30	be allocated to the Alabama		
31	Coalition Against Domestic		
32	Violence; \$60,000 shall be		
33	allocated to pay the State's		
34	membership dues for the South-		
35	ern Rails Commission; \$8,978		
36	shall be expended for the Ala-		
37	bama Women's Commission; and		
38	\$100,000 shall be allocated to		
39	provide matching funds to		
40	Walker County to assist with		
41	dilapidated public buildings		
42	and security in public build-		
43	ings.		
44	(c) Energy Management Program .	493,445	58,097,343
45	Of the above appropriation,		
46	\$89,000 shall be allocated to		
47	the Alabama Energy and Resi-		
48	dential Codes Board.		
49	(d) Law Enforcement Planning		
50	and Development Program	474,859	83,200,000
			83,674,859

	General Fund	Earmarked Funds	Appropriation Total
1	(e) Surplus Property Program .	510,253	1,925,853
2	(f) Water Resources Program ..	1,776,279	7,531,084
3	Of the above appropriation,		
4	\$187,671 shall be transferred		
5	to the Coalition of Alabama		
6	Waterways Association to be		
7	expended equally for the		
8	Coosa-Alabama River Improve-		
9	ment Association, the		
10	Tri-Rivers Water Development		
11	Association, the Tennessee		
12	River Valley Association, the		
13	Warrior-Tombigbee Waterway		
14	Association, and the Tennes-		
15	see-Tombigbee Waterway Coun-		
16	cil. The above appropriation		
17	to the Water Resources Program		
18	shall include up to \$538,650		
19	to be expended on legal fees		
20	for the tri-state water liti-		
21	gation.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	12,376,208	
24	(2) Administrative Transfers		
25	and Other Departmental Re-		
26	ceipts.....		11,397,266
27	(3) Administrative Transfers		
28	from Federal-Donated Surplus		
29	Property Sales, Estimated ..		1,253,148
30	(4) Administrative Transfers		
31	from State-Owned Surplus		
32	Property Sales, Estimated ..		672,705
33	(5) Domestic Violence Trust		
34	Fund.....		3,000,000
35	(6) Federal and Local Funds ..		187,489,330
36	(7) Juvenile Accountability		
37	Incentive Block Fund		7,000,000
38	(8) Neighbors Helping Neigh-		
39	bers Fund.....		25,000
40	(9) State Safety Coordinating		
41	Fund.....		2,900,000
42	(10) Traffic Safety Trust		
43	Fund.....		3,500,000

	General Fund	Earmarked Funds	Appropriation Total
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1 Total Economic and Community			
2 Affairs, Alabama Department of			
3	12,376,208	217,237,449	229,613,657

4 It is the intent of the Legis-

5 lature that all grants shall

6 follow the standard and proper

7 grant process and shall meet

8 all departmental guidelines.

9 The Director of the Alabama

10 Department of Economic and

11 Community Affairs shall report

12 to the Chairs of the House

13 Ways and Means General Fund

14 Committee and the Senate Fi-

15 nance and Taxation-General

16 Fund Committee and the Deputy

17 Director of the Legislative

18 Services Agency-Fiscal Divi-

19 sion all funds and grants ex-

20 pended specifically in areas

21 with high unemployment and low

22 personal income levels. The

23 report shall detail the amount

24 of funds available in each

25 program and the amount of

26 funds expended in these tar-

27 geted areas. The Director of

28 the Alabama Department of Eco-

29 nomic and Community Affairs

30 shall report within thirty

31 days after the end of each

32 quarter all grants made by the

33 Department in the previous

34 quarter to the Chairs of the

35 House Ways and Means General

36 Fund Committee and the Senate

37 Finance and Taxation-General

38 Fund Committee and the Deputy

39 Director of the Legislative

40 Services Agency-Fiscal Divi-

41 sion. The report shall include

42 the recipient of the grant,

43 the source of funds for each

44 grant, and the purpose of each

45 grant. Each quarter's appro-

46 priation to the Department of

47 Economic and Community Affairs

48 is contingent upon the receipt

49 of the previous quarter's re-

50 port. The Director of the Ala-

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Department of Economic		
2	and Community Affairs shall		
3	notify all members of the local		
4	legislative delegation		
5	five days prior to the announcement		
6	of any grant made		
7	to any entity located in the		
8	legislative jurisdiction. The		
9	five days prior notice requirement		
10	shall be waived in		
11	the event of a declared emergency.		
12	The Governor shall encourage the		
13	Department to disburse the funds		
14	provided herein on a nondiscriminatory		
15	basis.		
16			
17	38. Electrical Contractors, Board		
18	of:		
19	(a) Professional and Occupational		
20	Licensing and Regulation		
21		925,000	925,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Electrical		
24		925,000	
25	Contractors Fund		
26	As provided in Section		
27	34-36-17, Code of Alabama		
28	1975.		
29	Total Electrical Contractors,		
30		925,000	925,000
31	Board of.....		
32	39. Electronic Security Board of		
33	Licensure - Original, Alabama:		
34	(a) Professional and Occupational		
35	Licensing and Regulation		
36		636,000	636,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Electronic Security		
39		636,000	
40	Board of Licensure		
41	Fund		
42	Total Electronic Security		
43		636,000	636,000
44	Board of Licensure - Original,		
45	Alabama.....		
46	40. Emergency Management Agency:		
47	(a) Readiness and Recovery		
48		4,077,879	61,293,559
49			65,371,438

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,077,879	
4	(2) Federal - Operating Funds .	4,773,559	
5	(3) Federal - Prior Year Disaster Funds.....	56,100,000	
6			
7	(4) Local EMA Assistance Fund .	420,000	
8	From the above appropriation,		
9	the amounts necessary to comply with the provisions of		
10	Sections 31-9-60 through		
11	31-9-62, Code of Alabama 1975,		
12	are hereby appropriated and		
13	shall be expended for the purposes provided for in Section		
14	31-9-62, Code of Alabama 1975.		
15	<hr/>		
16	Total Emergency Management Agency.....	4,077,879	65,371,438
17		61,293,559	
18			
19	Of the above appropriation, no more than \$420,000 shall be expended as a transfer to County Emergency Management Agencies.		
20			
21			
22			
23			
24	41. Employees' Suggestion Incentive Board, Alabama :		
25			
26	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
27			
28	SOURCE OF FUNDS:		
29	(1) State General Fund	9,500	
30	Total Employees' Suggestion Incentive Board, Alabama	9,500	9,500
31			
32	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial		
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	General Fund	Earmarked Funds	Appropriation Total
1	financial savings or improve-		
2	ments in the efficiency of		
3	state operations pursuant to		
4	Section 36-1-7.1, Code of Ala-		
5	bama 1975.		
6	42. Engineers and Land Surveyors,		
7	State Board of Licensure for		
8	Professional:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		1,497,851	1,497,851
	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) Professional Engineers and		
14	Professional Land Surveyors		
15		1,497,851	
	Fund.....		
16	As provided in Section		
17	34-11-36, Code of Alabama		
18	1975.		
19	Total Engineers and Land Sur-		
20	veyors, State Board of		
21		1,497,851	1,497,851
	Licensure for Professional ...		
22	43. Environmental Management,		
23	Department of:		
24	(a) Environmental Management		
25	575,000	154,092,649	154,667,649
	Program.....		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	575,000		
	Fund-Transfer.....		
29	The above transfer shall be		
30	expended for the Concentrated		
31	Animal Feeding Operation		
32	(CAFO) Program.		
33		3,325,000	
	(2) Alabama Recycling Fund ...		
34	In accordance with Sections		
35	22-27-17 and 22-27-18, Code of		
36	Alabama 1975.		
37		717,725	
	(3) Departmental Receipts		
38			
39		30,451,363	
	(4) Environmental Management		
	Fines and Fees.....		
40	As provided in Section		
41	22-22A-11, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Funds.....		24,398,800
2	(6) Federal Match-Public Water		
3	Authority.....		12,000,000
4	(7) Federal Match-Water Pollu-		
5	tion Control Authority		25,943,484
6	(8) Hazardous Substance		
7	Cleanup Fund.....		493,966
8	As provided in Sections		
9	22-30A-3 through 22-30A-11,		
10	Code of Alabama 1975.		
11	(9) Pollution Control Grant		
12	Fund.....		600,000
13	As provided in Section		
14	22-22A-16, Code of Alabama		
15	1975.		
16	(10) Public Water SRF Admin-		
17	istrative Fees.....		1,604,345
18	(11) SRF Administrative Fees		
19	.....		3,725,966
20	As provided in Section		
21	22-34-3, Code of Alabama 1975.		
22	(12) Scrap Tire Fund		6,600,000
23	As provided in Section		
24	22-40A-15, Code of Alabama		
25	1975.		
26	(13) Scrap Tire		
27	Fund-Transfer.....		1,610,000
28	As provided in Section		
29	22-40A-22, Code of Alabama		
30	1975.		
31	(14) Solid Waste Fund		3,325,000
32	In accordance with Sections		
33	22-27-17 and 22-27-18, Code of		
34	Alabama 1975.		
35	(15) Underground and Above-		
36	ground Storage Tank Trust		
37	Fund.....		36,800,000
38	As provided in Section		
39	22-35-5, Code of Alabama 1975.		
40	The above appropriation shall		
41	be conditioned upon the expen-		
42	diture of such funds solely		

	General Fund	Earmarked Funds	Appropriation Total
1	for the purposes provided for		
2	in Chapter 35 of Title 22,		
3	Code of Alabama 1975.		
4	(16) Underground and Above-		
5	ground Storage Tank Trust		
6		2,497,000	
7	Fund-Transfer.....		
8	As provided in Section		
9	22-35-9, Code of Alabama 1975.		
10	575,000	154,092,649	154,667,649
11	44. Ethics Commission, Alabama:		
12	(a) Regulation of Public Offi-		
13	2,025,326		2,025,326
14	cials and Employees Program .		
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	2,025,326		
18	mated.....		
19	Total Ethics Commission, Ala-		
20	2,025,326		2,025,326
21	bama.....		
22	As provided in Section		
23	36-25-29, Code of Alabama		
24	1975. The minimum appropria-		
25	tion provision shall include		
26	the reversion reappropriated		
27	amount, if any.		
28	45. Finance, Department of:		
29	(a) Fiscal Management Program .		
30	1,976,825	17,485,901	19,462,726
31	(b) Administrative Support		
32	1,600,186	83,316,959	84,917,145
33	Services Program.....		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	3,351,333		
37	(2) State General Fund -		
38	225,678		
39	Transfer.....		
40	(3) ABRFA Wynfield Special		
41		25,000	
42	Revenue Fund.....		
43	(4) Accounting and Administra-		
44		2,850,000	
45	tion Fund.....		
46	(5) Capitol Complex Mainte-		
47		30,908,381	
48	nance and Repair Fund, Esti-		
49	mated.....		
50	(6) Comptroller Revolving		
51		6,422,592	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund, Estimated.....		
2	(7) Craft Training Fund, Estimated.....	2,000,000	
3			
4	(8) Debt Management Fund, Estimated.....	549,647	
5			
6	(9) Education Liability Trust		
7	Fund-Administration	535,000	
8	(10) Employee Injury Compensation Trust		
9	Fund-Administration	4,004,097	
10			
11	As provided in Sections		
12	36-29A-1, et seq., Code of		
13	Alabama 1975.		
14	(11) Finance Director's Revolving Fund.....	970,000	
15			
16	(12) General Liability Trust		
17	Fund-Administration	1,023,371	
18	As provided in Sections		
19	36-1-6.1, et seq., Code of		
20	Alabama 1975.		
21	(13) Legal Revolving Fund ..	1,795,333	
22	(14) Mail and Supply Revolving Fund, Estimated	11,000,000	
23			
24	(15) Office of Indigent Defense Services Fund, Estimated.....	1,167,551	
25			
26	(16) Personnel Revolving Fund.....	477,950	
27			
28	(17) Real Property Management Fund, Estimated	5,309,635	
29			
30	(18) State Business Systems Fund, Estimated.....	21,748,200	
31			
32	(19) State Insurance Fund-Administration	4,489,992	
33			
34	As provided in Sections		
35	41-15-1, et seq., Code of Alabama 1975.		
36	(20) State Procurement Fund, Estimated.....	5,526,111	
37			
38	Total Finance, Department of .	3,577,011	104,379,871
39		100,802,860	
40			
41	46. Flexible Employees Benefit		
42	Board:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Foresters, Alabama State		
3		200,000	200,000

4 **49. Forestry Commission, Alabama:**

5	(a) Forest Resources Protec-		
6	tion and Development Program		
7		7,646,401	12,397,011
			20,043,412

8 Of the above appropriation to
9 the Alabama Forestry Commis-
10 sion, \$1,141,910 shall be used
11 for rural and community fire
12 protection. All monies re-
13 ceived by the Forestry Commis-
14 sion for Volunteer Fire De-
15 partments or Rural Fire Pro-
16 tection, from whatever source,
17 must be used for those pur-
18 poses and an accounting of
19 same shall be filed with both
20 houses of the Legislature be-
21 fore the third legislative day
22 of the following regular ses-
23 sion. The State Forester shall
24 notify all members of the lo-
25 cal legislative delegation
26 five days prior to the presen-
27 tation of any funds to any of
28 the Volunteer Fire Departments
29 within that legislative dis-
30 trict. The State Forester
31 shall make every effort to
32 involve the members of the
33 local legislative delegation
34 who wish to participate in the
35 presentation of each grant.

36 SOURCE OF FUNDS:

37	(1) State General		
38	Fund-Transfer.....	7,646,401	
39	(2) Emergency Forest Fire		
40	Fund, Estimated.....		180,000

41 The above appropriation from
42 the Emergency Forest Fire Fund
43 shall be conditioned as pro-
44 vided by Section 9-3-10.1,
45 Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	4,818,000	
2	(4) Forestry Commission Fund .	7,399,011	
3	Total Forestry Commission,		
4	Alabama.....	7,646,401	12,397,011
			20,043,412
5	50. Forever Wild Land Trust,		
6	Board of Trustees:		
7	(a) Capital Outlay Program ...	10,106,788	10,106,788
8	(b) Administrative Services		
9	Program.....	6,871,115	6,871,115
10	Of the above appropriation to		
11	the Administrative Services		
12	Program, an amount equal to		
13	15% of capital outlay expendi-		
14	tures shall be transferred to		
15	the Forever Wild Land Trust		
16	Stewardship Account, in accor-		
17	dance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	SOURCE OF FUNDS:		
21	(1) Forever Wild Land Trust		
22	Fund.....	16,977,903	
23	Total Forever Wild Land Trust,		
24	Board of Trustees.....	16,977,903	16,977,903
25	The above appropriation is in		
26	accordance with Constitutional		
27	Amendment No. 543, adopted		
28	pursuant to Act 91-219.		
29	51. Forever Wild Trust Fund,		
30	Stewardship Board:		
31	(a) Alabama Natural Heritage		
32	Program.....	1,500,000	1,500,000
33	SOURCE OF FUNDS:		
34	(1) Forever Wild Trust Fund		
35	Stewardship Fund.....	1,500,000	
36	Total Forever Wild Trust Fund,		
37	Stewardship Board.....	1,500,000	1,500,000
38	52. Funeral Service, Alabama		
39	Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	469,455	469,455

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Funeral Directors		
4		469,455	
5	and Embalmers Fund		
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9	Total Funeral Service, Alabama		
		469,455	469,455
	Board of.....		

10 **53. Geological Survey:**

11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15	3,260,919	3,101,708	6,362,627
16	gram.....		

16 Of the above appropriation,
 17 \$802,750 shall be expended for
 18 the State Water Assessment
 19 Program in coordination with
 20 the Office of Water Resources.
 21 The above appropriation shall
 22 also include \$235,661 for the
 23 Choctawhatchee, Pea and Yellow
 24 Rivers Watershed Management
 25 Authority, which shall be a
 26 program under the State Geolo-
 27 gist of the Geological Survey
 28 of Alabama acting in consulta-
 29 tion with the Authority.

30 SOURCE OF FUNDS:

31	3,260,919		
32	(1) State General Fund		
33		3,101,708	
	(2) Federal and Local Funds ..		
	3,260,919	3,101,708	6,362,627
	Total Geological Survey		

34 **54. Geologists, Alabama Board of**
 35 **Licensure for Professional:**

36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9	55. Governor's Contingency Fund:		
10	(a) Executive Direction Pro-		
11	gram.....	74,336	74,336
12	SOURCE OF FUNDS:		
13	(1) State General Fund	74,336	
14	Total Governor's Contingency		
15	Fund.....	74,336	74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division each		
30	expenditure from the Contin-		
31	gency Fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made.		
34	56. Governor's Mansion Authority:		
35	(a) Historical Resources Man-		
36	agement Program.....	138,904	360,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	138,904	
40	(2) Governor's Mansion Preser-		
41	vation Fund.....		360,000
42	Total Governor's Mansion Au-	138,904	360,000
			498,904

	General Fund	Earmarked Funds	Appropriation Total
1	thority.....		
2	57. Governor's Office:		
3	(a) Executive Direction Pro-		
4	869,547	122,653	992,200
5	gram.....		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	869,547	
8	(2) BP Oil Funds.....	122,653	
9	Total Governor's Office	869,547	992,200
10			
11	58. Governor's Office of Minority		
12	Affairs:		
13	(a) Executive Direction Pro-		
14	200,000		200,000
15	gram.....		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	200,000	
17	Total Governor's Office of		
18	Minority Affairs.....	200,000	200,000
19			
20	59. Governor's Office on Disabil-		
21	ity:		
22	(a) Executive Direction Pro-		
23	150,960		150,960
24	gram.....		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	150,960	
26	Total Governor's Office on		
27	Disability.....	150,960	150,960
28	60. Health, Department of Public:		
29	(a) Administrative Services		
30	5,641,997	24,806,861	30,448,858
31	Program.....		
32	(b) Children's Health Insur-		
32		221,681,584	221,681,584
33	ance Program.....		
33	(c) Public Health Services		
34	29,335,918	495,701,671	525,037,589
34	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,
2 \$36,077 shall be expended for
3 the Amyotrophic Lateral Scle-
4 rosis (ALS) Association for
5 the Regional Certified Clinic;
6 and \$421,850 shall be expended
7 for the Breast and Cervical
8 Cancer Early Detection Pro-
9 gram. Of the above appropria-
10 tion, at least \$2,661,775
11 shall be expended for the Ala-
12 bama Drug Assistance Program
13 and other AIDS programs;
14 \$165,133 shall be expended for
15 Hepatitis A and B vaccines to
16 be provided to adults;
17 \$222,640 shall be expended for
18 prostate screening and
19 colorectal cancer screening;
20 \$220,000 shall be transferred
21 to the Kidney Foundation for
22 dialysis patient transporta-
23 tion; \$259,875 shall be ex-
24 pended for the Alabama Cancer
25 Research Consortium; \$44,000
26 shall be expended for Kid One
27 Transport; and \$210,925 shall
28 be expended for the Associa-
29 tion of Free Clinics and shall
30 be distributed to the Associa-
31 tion based upon an approved
32 plan for expenditures submit-
33 ted to the Alabama Department
34 of Public Health.

35 SOURCE OF FUNDS:

36	(1) State General Fund	34,977,915	
37	(2) Cigarette Tax-\$0.01 and		
38	\$0.02.....		5,126,296
39	As provided in Sections		
40	40-25-2 and 40-25-23, Code of		
41	Alabama 1975.		
42	(3) Controlled Substance Data-		
43	base Fund.....		545,572
44	(4) Emergency Medical Fund ...		136,881
45	(5) Federal Funds.....		294,872,702

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Funds - CHIP	221,681,584	
2	(7) Hospital Licenses Fund ...	1,904,830	
3	(8) Local Health Departments		
4	Fund.....	169,489,361	
5	(9) Milk Processing Fund	132,409	
6	(10) Miscellaneous Funds ...	37,305,468	
7	(11) Plan Review Fund	728,642	
8	(12) Public Health Manage-		
9	ment Entity Fund.....	50,730	
10	(13) Radiation Safety Fund .	2,926,496	
11	(14) Vital Statistics Fund .	7,289,145	
12	Total Health, Department of		
13	Public.....	34,977,915	777,168,031
14	The Department of Public		
15	Health will reimburse the Ala-		
16	bama Medicaid Agency the state		
17	match necessary to cover in-		
18	creased revenues for services		
19	as a result of fee increases.		
20	The Department of Public		
21	Health will be responsible to		
22	the Alabama Medicaid Agency		
23	for any disallowance of Public		
24	Health Department costs as a		
25	result of federal or state		
26	audits. In addition to the		
27	above appropriations to the		
28	Department of Public Health,		
29	there is hereby appropriated		
30	such funds as become available		
31	from the Penny Trust Fund for		
32	the fiscal year ending Septem-		
33	ber 30, 2019, pursuant to Sec-		
34	tion 41-15A-2, Code of Alabama		
35	1975, and Constitutional		
36	Amendment No. 512.		
37	61. Health Planning Agency,		
38	State:		
39	(a) Health Planning Develop-		
40	ment and Regulation Program .	6,999	1,506,999

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	6,999	
3	(2) Departmental Receipts	1,500,000	
4	Total Health Planning Agency,		
5	State.....	6,999	1,506,999
6	62. Hearing Instrument Dealers,		
7	Alabama Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....	54,000	54,000
11	SOURCE OF FUNDS:		
12	(1) Hearing Instrument Dealers		
13	Fund.....	54,000	
14	As provided in Section		
15	34-14-33, Code of Alabama		
16	1975.		
17	Total Hearing Instrument Deal-		
18	ers, Alabama Board of	54,000	54,000
19	63. Heating, Air Conditioning,		
20	and Refrigeration Contractors,		
21	Board of:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	1,500,000	1,500,000
25	SOURCE OF FUNDS:		
26	(1) Heating and Air Condition-		
27	ing Contractors Fund	1,500,000	
28	As provided in Sections		
29	34-31-18 through 34-31-34,		
30	Code of Alabama 1975.		
31	Total Heating, Air Condition-		
32	ing, and Refrigeration Con-		
33	tractors, Board of.....	1,500,000	1,500,000
34	64. Historical Commission, Ala-		
35	bama:		
36	(a) Historical Resources Man-		
37	agement Program.....	1,873,652	7,212,987
38	(b) Capital Outlay Program ...	1,682,722	1,682,722
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	1,873,652	
3	The above appropriation shall		
4	be distributed as follows:		
5	Historical Com-		
6	mission, Ala-		
7	bama	1,461,814	
8	Historical Com-		
9	mission, Ala-		
10	bama - Gover-		
11	nor's Mansion		
12	and State		
13	Capitol	111,838	
14	Brierfield		
15	Ironworks His-		
16	torical State		
17	Park	50,000	
18	Historic		
19	Blakeley Au-		
20	thority	50,000	
21	Historic		
22	Chattahoochee		
23	Commission	50,000	
24	Historic Iron-		
25	works Commis-		
26	sion, Alabama	50,000	
27	St. Stephens		
28	Historical Com-		
29	mission	50,000	
30	Tannehill Iron-		
31	works Histori-		
32	cal State Park	50,000	
33	(2) Alabama State Historical		
34	Preservation		
35	Fund-Departmental Receipts .	5,104,973	
36	(3) BP Oil Spill Funds	5,522	
37	(4) Federal and Local Funds ..	1,295,487	
38	(5) Soldiers Fund.....	616,075	
39	As provided in Section 40-8-3,		
40	Code of Alabama 1975.		
41	Total Historical Commission,		
42	Alabama.....	1,873,652	7,022,057
			8,895,709

	General Fund	Earmarked Funds	Appropriation Total
1	65. Home Builders Licensure		
2	Board:		
3			
4			
5			
		4,175,750	4,175,750
6	SOURCE OF FUNDS:		
7			
8			
		2,475,750	
9	In accordance with Sections		
10	34-14A-1 through 34-14A-17,		
11	Code of Alabama 1975.		
12			
13			
		700,000	
14			
15			
		1,000,000	
16			
17		4,175,750	4,175,750
18	66. Home Medical Equipment Ser-		
19	vices Providers, Board of:		
20			
21			
22			
		350,000	350,000
23	SOURCE OF FUNDS:		
24			
25			
		350,000	
26	In accordance with Sections		
27	34-14C-1 to 34-14C-8, Code of		
28	Alabama 1975.		
29			
30		350,000	350,000
31	67. Human Resources, Department		
32	of:		
33			
	65,616,331	1,876,667,317	1,942,283,648
34	Of the above appropriation		
35	from the State General Fund,		
36	\$200,000 shall be expended for		
37	the Boys and Girls Clubs of		
38	Alabama and \$900,000 of the		
39	Temporary Assistance for Needy		
40	Families (TANF) funds shall be		
41	expended exclusively to con-		
42	tract with the Boys and Girls		
43	Clubs of Alabama for TANF ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	proved programs. The Boys and		
2	Girls Clubs of Alabama shall		
3	provide reports and/or information,		
4	per the Department's		
5	request, and/or contract to		
6	enhance accountability of any		
7	TANF funds. The Department		
8	shall provide to the Chairs of		
9	the House Ways and Means General		
10	Fund Committee and the		
11	Senate Finance and Taxation-		
12	General Fund Committee a		
13	report on the individual contracts		
14	and amounts expended.		
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....	65,616,331	
18	Of the above appropriation,		
19	\$900,000 is to be expended for		
20	the Alabama Network of Children's		
21	Advocacy Centers, and		
22	\$150,000 shall be distributed		
23	to the Alabama CASA Network,		
24	Inc. to be expended for		
25	Court-Appointed Special Advocate		
26	(CASA) Programs.		
27	(2) ABC Profits.....	440,508	
28	(3) Beer Tax, Estimated	11,054,585	
29	(4) Child Support Collections,		
30	Estimated.....	7,296,496	
31	(5) Child Support Interest and		
32	Fees, Estimated.....	350,000	
33	(6) Cigarette Tax, Estimated .	2,657,478	
34	(7) Contractor's Gross Receipts		
35	Tax, Estimated	6,423,161	
36	(8) Federal and Local Funds ..	1,711,848,003	
37	(9) Fortified Wine, Estimated .	61,417	
38	(10) Foster Care Trust Fund .	100,000	
39	(11) Miscellaneous Receipts,		
40	Estimated.....	9,244,677	
41	(12) Pension Residue	20,773,500	

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Sales Tax.....	1,322,000	
2	(14) Sales Tax for Food		
3	Stamps, Estimated	57,000,000	
4	In accordance with Section		
5	40-23-35, Code of Alabama		
6	1975.		
7	(15) Transfer from Facilita-		
8	tion Team Agencies, Esti-		
9	mated.....	1,723,651	
10	(16) Use Tax for Foster Care		
11	.....	500,000	
12	(17) Whiskey Tax, Estimated	45,871,841	
13	Total Human Resources, Depart-		
14	ment of.....	65,616,331	1,942,283,648
15	No funds from the sales tax		
16	for the issuance of food		
17	stamps shall be reverted by		
18	the Department of Human Re-		
19	sources to the Education Trust		
20	Fund. Any funds appropriated		
21	which are in excess of the		
22	amount needed to fund the food		
23	stamp program shall be re-		
24	tained by the Department and		
25	expended for direct services		
26	to children, including the		
27	TANF program.		
28	68. Indian Affairs Commission,		
29	Alabama:		
30	(a) Social Services Program ..	81,270	191,270
31	The above appropriation is to		
32	be expended in accordance with		
33	Sections 41-9-708, et seq.,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	81,270	
37	(2) Federal and Local Funds ..		110,000
38	Total Indian Affairs Commis-		
39	sion, Alabama.....	81,270	191,270
40	69. Industrial Development Au-		
41	thority, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Development		
2	Program.....	2,314,520	2,314,520
3	SOURCE OF FUNDS:		
4	(1) Alabama Capital Improve-		
5	ment Trust Fund.....	2,000,000	
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10	.....	314,520	
11	Total Industrial Development		
12	Authority, State.....	2,314,520	2,314,520
13	70. Information Technology, Of-		
14	office of:		
15	(a) Administrative Support		
16	Services Program.....	575,586	84,739,056
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	575,586	
20	(2) Telephone Revolving Fund,		
21	Estimated.....		84,739,056
22	Total Information Technology,		
23	Office of.....	575,586	84,739,056
24	Pursuant to Sections 41-28-1,		
25	et seq., Code of Alabama 1975.		
26	71. Insurance Board, State Em-		
27	ployees':		
28	(a) Administrative Support		
29	Services Program.....		8,231,768
30	SOURCE OF FUNDS:		
31	(1) State Employees' Insurance		
32	Board Expense Fund		8,231,768
33	Total Insurance Board, State		
34	Employees'.....		8,231,768
35	72. Insurance, Department of:		
36	(a) Regulatory Services Pro-		
37	gram	1,000,000	33,632,434
38	Of the above appropriation		
39	from the State General Fund,		
40	\$1,000,000 shall be expended		

	General Fund	Earmarked Funds	Appropriation Total
1	for the Strengthen Alabama		
2	Homes Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	1,000,000	
5	(2) Fire Marshal's Fund		384,460
6	As provided in Sections		
7	34-33-11, 8-17-211, and		
8	8-17-255, Code of Alabama		
9	1975.		
10	(3) Insurance Department Fund .		17,647,704
11	As provided in Section		
12	27-2-39, Code of Alabama 1975.		
13	Of the above appropriation,		
14	the Commissioner of Insurance		
15	may transfer up to \$5,000,000		
16	to the Strengthen Alabama		
17	Homes Fund established pursu-		
18	ant to Sections 27-31E-2, Code		
19	of Alabama 1975.		
20	(4) Insurance Fraud Unit Fund .		488,815
21	As provided in Sections		
22	27-12A-1 through 27-12A-42,		
23	Code of Alabama 1975.		
24	(5) Reduced Cigarette Ignition		
25	Propensity Standards and		
26	Firefighter Protection Act		
27	Fund.....		31,800
28	As provided in Section		
29	8-17-272, Code of Alabama		
30	1975.		
31	(6) Service Contract Fund		40,201
32	As provided in Section 8-32-3,		
33	Code of Alabama 1975.		
34	(7) Special Examination Re-		
35	volving Fund.....		10,039,454
36	(8) Strengthen Alabama Homes		
37	Fund.....		5,000,000
38	As provided in Section		
39	27-31E-2, Code of Alabama		
40	1975.		
41	Total Insurance, Department of	1,000,000	33,632,434
			34,632,434

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	73. Interior Design, Alabama		
3	State Board of Registration		
4	for:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		50,000	50,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9		50,000	
	(1) Interior Design Fund		
10	As provided in Section		
11	34-15B-12, Code of Alabama		
12	1975.		
13	Total Interior Design, Alabama		
14	State Board of Registration		
15		50,000	50,000
	for.....		
16	74. Interpreters and Translitera-		
17	tors, Alabama Licensure Board		
18	for:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		55,000	55,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Licensure Board		
24	for Interpreters and Trans-		
25		55,000	
	litterators Fund.....		
26	As provided in Section		
27	34-16-9, Code of Alabama 1975.		
28	Total Interpreters and Trans-		
29	litterators, Alabama Licensure		
30		55,000	55,000
	Board for.....		
31	75. Labor, Department of:		
32	(a) Regulatory Services Pro-		
33		2,123,863	2,123,863
	gram.....		
34	(b) Administrative Services		
35	150,000	20,650,908	20,800,908
	Program.....		
36	(c) Employment Security Pro-		
37		70,221,684	70,221,684
	gram.....		
38	(d) Industrial Safety and Ac-		
39	816,589	12,578,273	13,394,862
	cident Prevention Program ..		
40	Of the above appropriation,		
41	\$100,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Mine Safety Inspection		
2	Program.		
3	(e) Regulation Workers' Com-		
4		5,099,176	5,099,176
5	pensation Program		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	966,589	
7	(2) Acid Mine Drainage Fund ..	1,746,449	
8	(3) Boiler and Pressure Vessel		
9	Inspection Fee Receipts	775,369	
10	As provided in Section		
11	25-12-18, Code of Alabama		
12	1975.		
13	(4) Child Labor Fund	289,495	
14	(5) Elevator Safety Review Fee		
15	Receipts.....	1,167,236	
16	As provided in Section		
17	25-13-6, Code of Alabama 1975.		
18	(6) Employment Security Admin-		
19	istration Fund.....	4,102,868	
20	(7) Federal and Local Funds ..	86,661,487	
21	(8) Professional Employer Or-		
22	ganization Registration Fund		
23	.....	99,176	
24	(9) State Abandoned Mine Land		
25	Reclamation Fund.....	10,831,824	
26	(10) Workers Compensation		
27	Administration Trust Fund ..	5,000,000	
28	Total Labor, Department of ...	966,589	111,640,493
29	76. Landscape Architects, Board		
30	of Examiners of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
33		62,000	62,000
34	SOURCE OF FUNDS:		
35	(1) Landscape Architects Fund .	62,000	
36	As provided in Section		
37	34-17-6, Code of Alabama 1975.		
38	Total Landscape Architects,	62,000	62,000

	General Fund	Earmarked Funds	Appropriation Total
1	Board of Examiners of		
2	77. Law Enforcement Agency,		
3	State:		
4	(a) Department of Public		
5			Safety Program..... 39,260,259 31,218,716 70,478,975
6	Of the above appropriation, at		
7	least \$3,200,000 shall be used		
8	for a state trooper class with		
9	at least 30 new state troop-		
10	ers.		
11	(b) State Bureau of Investiga-		
12			tion Program..... 38,204,825 38,204,825
13	(c) Administrative Bureau Pro-		
14			gram..... 12,524,897 5,435,761 17,960,658
15	(d) ALEA Support Services Pro-		
16			gram..... 91,329,675 91,329,675
17	SOURCE OF FUNDS:		
18	(1) State General		
19			Fund-Transfer..... 51,785,156
20	(2) DPS Automated Fingerprint		
21			Identification System 4,668,174
22	(3) Federal and Local Funds ..		
23			58,785,580
24	(4) Impaired Driving Preven-		
25			tion and Enforcement Fund .. 500,000
26	(5) Interlocked Ignition Indi-		
27			gent Fund..... 650,000
28	(6) Transfer from ABC Board		
29			Fund..... 16,895,695
30	(7) Transfer from ABC Law En-		
31			forcement Seizure Fund 200,000
32	(8) Transfer from ACJIS Auto-		
33			mation Fund..... 5,862,066
34	(9) Transfer from Highway		
35			Traffic Safety Fund 37,750,000
36	(10) Transfer from Marine		
37			Police Fund..... 9,827,462
38	(11) Transfer from Public		
39			Road and Bridge Fund 3,500,000
40	The above transfer from the		
41	Public Road and Bridge Fund		
	may be used as provided in		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 32-2-84, Code of Ala-		
2	bama 1975.		
3	(12) Transfer from Public		
4		25,000,000	
5	Road and Bridge Fund.		
6	In accordance with Constitu-		
7	tional Amendment 354.		
8	(13) Transfer from Public		
9		350,000	
10	Safety Motor Vehicle Re-		
11	placement Fund.....		
12	(14) Transfer from Public		
13		1,000,000	
14	Service Commission Fund,		
15	Estimated.....		
16	(15) Transfer from Revenue		
17		1,200,000	
18	Administration Fund		
19	Total Law Enforcement Agency,		
20	51,785,156	166,188,977	217,974,133
21	State.....		
22	78. Lieutenant Governor, Office		
23	of the:		
24	(a) Legislative Operations and		
25	400,000		400,000
26	Support Program.....		
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	400,000		
30	Total Lieutenant Governor,		
31	400,000		400,000
32	Office of the.....		
33	79. Liquefied Petroleum Gas		
34	Board:		
35	(a) Regulatory Services Pro-		
36		1,876,932	1,876,932
37	gram.....		
38	SOURCE OF FUNDS:		
39	(1) Liquefied Petroleum Gas		
40		1,676,932	
41	Board Fund.....		
42	(2) Liquefied Petroleum Gas		
43		200,000	
44	Research and Education Fund		
45	Total Liquefied Petroleum Gas		
46	1,876,932		1,876,932
47	Board.....		
48	80. Manufactured Housing Commis-		
49	sion, Advisory Board:		
50	(a) Regulatory Services Pro-		
51		3,696,696	3,696,696
52	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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8	81. Marriage and Family Therapy,		
9	Board of Examiners in:		
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13	SOURCE OF FUNDS:		
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23	82. Massage Therapy, Alabama		
24	Board of:		
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28	SOURCE OF FUNDS:		
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36	83. Medicaid Agency, Alabama:		
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1 for handicapped/indigent pa-
2 tients. Of the above appropri-
3 ation, \$500,000 shall be ex-
4 pended for a pilot program
5 between the University Medical
6 Center (UMC) and Tuscaloosa
7 Fire and Rescue Service in
8 which UMC hires advanced prac-
9 tice providers to work on ex-
10 existing Alternative Response
11 (AR) units with paramedics to
12 divert low-acuity patients
13 away from ambulance transport
14 to the emergency department.
15 The Medicaid Agency will reim-
16 burse the Department of Public
17 Health for actual costs (in
18 compliance with OMB Circular
19 A-87 and Centers for Medicare
20 and Medicaid Services guide-
21 lines) for services provided.
22 The Department of Public
23 Health shall transfer to the
24 Medicaid Agency the state
25 funds attributable to the dif-
26 ference between their costs
27 and Medicaid's routine reim-
28 bursement fee. Medicaid shall
29 continue to provide hospice
30 benefits through fiscal year
31 2019 and ensure that benefits
32 are administered to medically
33 appropriate individuals. Any
34 requirements for prior autho-
35 rization of antipsychotic
36 drugs will be for the limited
37 purpose of managing off-label
38 utilization. It is the intent
39 of the Legislature that the
40 appropriation made herein to
41 the Alabama Medicaid Agency be
42 utilized in such a manner to
43 provide open access with no
44 prior authorization for medi-
45 cations prescribed according
46 to FDA approved indications
47 for mental illness and
48 HIV/AIDS. The Alabama Medicaid
49 Agency shall not pay for a
50 generic drug that is more ex-
51 pensive than its brand name

	General Fund	Earmarked Funds	Appropriation Total
1	drug, net of rebates. The Ala-		
2	bama Medicaid Agency shall		
3	make reasonable efforts to		
4	continue the PACE program.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	755,204,019	
7	(2) Alabama Health Care Trust		
8	Fund, Estimated.....	385,174,162	
9	(3) Certified Public Expendi-		
10	tures, Estimated.....	4,060,384	
11	(4) Court Ordered Settlements .	126,879	
12	(5) Departmental Receipts,		
13	Estimated.....	9,969,979	
14	(6) Drug Rebates, Estimated ..	117,521,234	
15	(7) Federal Stimulus Funds -		
16	HIE, Estimated.....	19,801,939	
17	(8) Federal and Local Funds ..	5,051,160,817	
18	(9) Intergovernmental Trans-		
19	fers, Estimated.....	385,138,039	
20	(10) Transfer from Depart-		
21	ment of Human Resources	35,086,706	
22	(11) Transfer from Depart-		
23	ment of Mental Health	159,202,511	
24	(12) Transfer from Depart-		
25	ment of Public Health	19,704,459	
26	(13) Transfer from Depart-		
27	ment of Rehabilitation Ser-		
28	vices.....	6,481,698	
29	(14) Transfer from Depart-		
30	ment of Senior Services	23,724,853	
31	(15) Transfer from Depart-		
32	ment of Youth Services	5,409,359	
33	(16) Transfer from Medicaid		
34	Trust Fund, Estimated	29,586,496	
35	(17) Transfer from Public		
36	Schools, Estimated	39,862,166	
37	(18) Unencumbered Balance		
38	Brought Forward, Estimated .	52,480,001	
39	Total Medicaid Agency, Alabama		
40	755,204,019	6,344,491,682
			7,099,695,701

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84. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.....	62,524,204	297,138,601	359,662,805
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(b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338
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Of the above appropriation, \$135,000 shall be expended for substance abuse prevention services in Calhoun County.

(c) Administrative Services Program.....	3,536,050	27,751,547	31,287,597
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(d) Special Services Program .	2,494,320	17,263,370	19,757,690
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The Department shall expend at least \$60,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health and the amount of \$310,000 shall be expended for substance abuse prevention services, in the event that such services are not funded with federal funds.

(e) Institutional Treatment and Care of Intellectually Disabled Program.....	46,365,797	463,084,006	509,449,803
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Of the above appropriation, at least \$4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The funding provided in this act shall be combined with funding provided in the Education Trust Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	118,342,371	
4	(2) Cigarette Tax.....		5,011,610
5	(3) Departmental Receipts		1,500,000
6	(4) Federal and Local Funds,		
7	Estimated.....		637,719,601
8	(5) Indigent Offender Alco-		
9	hol/Drug Treatment Fund		115,000
10	(6) Other Income.....		6,217,299
11	(7) Special Mental Health		
12	Trust Fund, Estimated		202,160,352
13	For operations and maintenance		
14	of the Department of Mental		
15	Health and Intellectually Dis-		
16	abled Community Programs, in-		
17	cluding the purchase of drugs		
18	for medically indigent mental		
19	patients not hospitalized at		
20	the time of receiving drugs at		
21	Alabama state hospitals.		
22	Total Mental Health, Depart-		
23	ment of.....	118,342,371	852,723,862
			971,066,233
24	It is the intent of the Legis-		
25	lature that the Department		
26	maximize its efforts to pro-		
27	vide intellectual disabilities		
28	services in order to reduce		
29	the number of clients on the		
30	waiting list to receive intel-		
31	lectual disabilities services.		
32	It is the intent of the Legis-		
33	lature that the Department		
34	notify the members of each		
35	local legislative delegation		
36	(whenever possible) prior to		
37	grants being awarded in each		
38	legislative district. The De-		
39	partment shall notify the leg-		
40	islative delegation of the		
41	amount of the grant, the re-		
42	cipient of the grant, and the		
43	date the grant is to be		
44	awarded. ID/DD provider rates		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be funded the same as in		
2	effect as of the end of fiscal		
3	year 2016 with the exception		
4	that an additional \$575,000 in		
5	state funding added to in-		
6	crease provider rates in fis-		
7	cal year 2017.		
8	85. Military Department:		
9	(a) Military Operations Pro-		
10		7,663,178	7,663,178
11	SOURCE OF FUNDS:		
12	(1) State General Fund-Active		
13		3,222	
14	(2) State General Fund-One for		
15		313,334	
16	(3) State General		
17		6,436,605	
18	(4) State General		
19	Fund-Quarterly Allowances		
20		897,084	
21	(5) State General Fund-State		
22		12,933	
23	Total Military Department		
		7,663,178	7,663,178
24	86. Military Department - Armory		
25	Commission of Alabama:		
26	(a) Military Operations Pro-		
27		80,679,782	80,679,782
28	(b) Capital Outlay Program ...		
		4,500,000	4,500,000
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
		84,549,782	
31	(2) Military Department Bil-		
32	leting Revolving Fund, Esti-		
33		630,000	
34	Total Military Department -		
35	Armory Commission of Alabama .		
		85,179,782	85,179,782
36	The funds hereinabove appro-		
37	priated to the Armory Commis-		
38	sion shall be payable from		
39	funds in the State Treasury to		
40	the credit of the Armory Com-		
41	mission, and the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	hereinabove made includes the		
2	appropriation made for the		
3	care, maintenance and con-		
4	struction of facilities; pro-		
5	vided, however, that the last		
6	federal government service		
7	contract reimbursement shall		
8	not revert to the State Gen-		
9	eral Fund.		
10	87. Music Hall of Fame Board,		
11	Alabama:		
12	(a) Fine Arts Program	438,616	438,616
13	SOURCE OF FUNDS:		
14	(1) Music Hall of Fame Fund,		
15	Estimated.....	438,616	
16	Total Music Hall of Fame		
17	Board, Alabama.....	438,616	438,616
18	88. Nursing Home Administrators,		
19	Board of Examiners of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	118,000	118,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners of		
25	Nursing Home Administrators		
26	Fund.....	118,000	
27	As provided in Section		
28	34-20-7, Code of Alabama 1975.		
29	Total Nursing Home Administra-		
30	tors, Board of Examiners of ..	118,000	118,000
31	89. Occupational Therapy, Alabama		
32	State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	228,390	228,390
36	SOURCE OF FUNDS:		
37	(1) Board of Occupational		
38	Therapy Fund.....	228,390	
39	As provided in Section		
40	34-39-6, Code of Alabama 1975.		
41	Total Occupational Therapy,		
42	Alabama State Board of	228,390	228,390

	General Fund	Earmarked Funds	Appropriation Total
1	90. Oil and Gas Board:		
2	(a) Management and Regulation		
3	of Oil and Gas Exploration		
4	2,303,420	754,321	3,057,741
5	and Development Program		
5	SOURCE OF FUNDS:		
6	2,303,420		
7	(1) State General Fund		
8		714,321	
9	(2) Oil and Gas Board Special		
10		40,000	
11	Fund.....		
12	(3) Surety Bond Deposits, Es-		
13	timated.....		
14	As provided in Section 9-17-6,		
15	Code of Alabama 1975.		
16	2,303,420	754,321	3,057,741
17	Total Oil and Gas Board		
14	91. Onsite Wastewater Board, Ala-		
15	bama:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		485,000	485,000
19	tion Program.....		
19	SOURCE OF FUNDS:		
20		485,000	
21	(1) Alabama Onsite Wastewater		
22	Fund.....		
23	As provided in Section		
24	34-21A-6, Code of Alabama		
25	1975.		
26		485,000	485,000
27	Total Onsite Wastewater Board,		
28	Alabama.....		
27	92. Pardons and Paroles, Board		
28	of:		
29	(a) Administration of Pardons		
30	46,423,592	13,056,020	59,479,612
31	and Paroles Program		
32	SOURCE OF FUNDS:		
33	46,423,592		
34	(1) State General Fund		
35		13,056,020	
36	(2) Probationers Upkeep Fund,		
37	Estimated.....		
38	As provided in Section		
39	15-22-2, Code of Alabama 1975.		
40	46,423,592	13,056,020	59,479,612
41	Total Pardons and Paroles,		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of.....		
2	93. Peace Officers' Annuity and		
3	Benefit Fund Board, Alabama:		
4	(a) Retirement Systems Program		
5		703,775	703,775
6	SOURCE OF FUNDS:		
7	(1) Peace Officers' Annuity		
8		703,775	
9	and Benefit Fund.....		
10	As provided in Section		
11	36-21-66, Code of Alabama		
12	1975.		
13	Total Peace Officers' Annuity		
14		703,775	703,775
15	94. Personnel Department, State:		
16	(a) Administrative Support		
17	250,000	12,000,000	12,250,000
18	Services Program.....		
19	Transfers to the State Person-		
20	nel Department shall be as		
21	follows:		
22	Peace Officers' Standards and		
23	Training Commission, Alabama		
24	...1,840		
25	Physical Fitness, Commission		
26	on ...1,472		
27	Physical Therapy, Board of		
28	...1,104		
29	Plumbers and Gas Fitters Exam-		
30	ining Board ...6,626		
31	Polygraph Examiners, Board of		
32	...368		
33	Port Authority, Alabama State		
34	...62,577		
35	Public Education Employees'		
36	Health Insurance Board		
37	(PEEHIP) ...13,988		
38	Public Library Service, Ala-		
39	bama ...11,043		
40	Public Service Commission		
41	...25,031		
42	Real Estate Appraisers Board,		
	Alabama ...2,577		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Commission, Ala-		
2	bama ...12,147		
3	Agricultural and Conservation		
4	Development Commission ...736		
5	Agriculture and Industries,		
6	Department of ...124,049		
7	Alcoholic Beverage Control		
8	Board ...307,363		
9	Architects, Board for Regis-		
10	tration of ...1,472		
11	Archives and History, Depart-		
12	ment of ...19,509		
13	Arts, Alabama State Council on		
14	the ...6,258		
15	Attorney General, Office of		
16	the ...57,423		
17	Auditor, State ...3,313		
18	Banking Department, State		
19	...39,755		
20	Transportation, Alabama De-		
21	partment of (Contract Team)		
22	...1,000,000		
23	Youth Services, Department of		
24	...163,068		
25	Women's Commission ...368		
26	Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of ...368		
29	Commerce, Department of		
30	...24,295		
31	State Law Enforcement Agency		
32	...467,486		
33	Office of Information Technol-		
34	ogy ...46,012		
35	Rehabilitation Services, De-		
36	partment of ...290,062		
37	Retirement Systems ...120,737		
38	Revenue, Department of		
39	...407,118		
40	Secretary of State ...14,724		

	General Fund	Earmarked Funds	Appropriation Total
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1	Securities Commission		
2	...20,982		
3	Senior Services, Department of		
4	...15,828		
5	Social Work Examiners, Alabama		
6	State Board of ...1,472		
7	Soil and Water Conservation		
8	Committee, State ...2,209		
9	Speech Pathology and Audiol-		
10	ogy, Alabama Board of Examin-		
11	ers for ...736		
12	State Employees' Insurance		
13	Board ...20,982		
14	Surface Mining Commission,		
15	Alabama ...7,730		
16	Tourism Department, Alabama		
17	...25,767		
18	Transportation, Alabama De-		
19	partment of ...1,596,078		
20	Treasurer, State ...11,411		
21	Veterans Affairs, Department		
22	of ...14,724		
23	Veterinary Medical Examiners,		
24	Alabama State Board of		
25	...1,840		
26	Corrections, Department of		
27	(Contract Team) ...140,343		
28	Child Abuse and Neglect Pre-		
29	vention, Department of		
30	...5,521		
31	Chiropractic Examiners, Ala-		
32	bama State Board of ...2,209		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority ...1,104		
36	Conservation and Natural Re-		
37	sources, Department of		
38	...472,639		
39	Corrections, Department of		
40	...1,265,525		
41	Cosmetology, Alabama Board of		
42	...9,571		

	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...1,104		
3	Credit Union Administration		
4	...4,417		
5	Crime Victims Compensation		
6	Commission, Alabama ...11,779		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...368		
10	Economic and Community Af-		
11	fairs, Department of ...60,000		
12	Education, Department of		
13	...299,265		
14	Educational Television Commis-		
15	sion ...12,147		
16	Emergency Management Agency,		
17	Alabama ...31,657		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...2,577		
21	Environmental Management, De-		
22	partment of ...216,442		
23	Ethics Commission, Alabama		
24	...5,890		
25	Examiners of Public Accounts		
26	...57,423		
27	Finance, Department of		
28	...136,565		
29	Forensic Sciences, Department		
30	of ...80,614		
31	Forestry Commission, Alabama		
32	...84,663		
33	Foresters, Alabama State Board		
34	of Registration for ...736		
35	Funeral Service, Alabama Board		
36	of ...1,472		
37	General Contractors, State		
38	Licensing Board for ...5,890		
39	Geological Survey ...20,245		
40	Governor's Office ...19,509		
41	Health, Department of Public		
42	...1,055,709		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Development Agency, State ...4,049		
2			
3	Heating, Air Conditioning and Refrigeration Contractors, Board of ...4,417		
4			
5			
6	Historical Commission, Alabama ...23,558		
7			
8	Home Builders Licensure Board ...5,890		
9			
10	Human Resources, Department of ...1,526,875		
11			
12	Indian Affairs Commission ...1,104		
13			
14	Agricultural Museum Board ...1,104		
15			
16	Early Childhood Education ...48,221		
17			
18	Tax Tribunal, Alabama ...1,472		
19	Governor's Mansion Authority ...1,472		
20			
21	Psychology, Alabama Board of Examiners in ...368		
22			
23	Insurance, Department of ...54,847		
24			
25	Judicial Inquiry Commission ...1,840		
26			
27	Labor, Department of ...319,510		
28			
29	Liquefied Petroleum Gas Board ...3,681		
30			
31	Manufactured Housing Commission, Alabama ...8,466		
32			
33	Medicaid Agency, Alabama ...212,025		
34			
35	Mental Health, Department of ...446,872		
36			
37	Military Department ...123,313		
38	Nursing, Alabama Board of ...20,982		
39			
40	Nursing Home Administrators, Board of Examiners of ...368		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...368		
3	Oil and Gas Board ...11,411		
4	Onsite Wastewater Board		
5	...2,577		
6	Pardons and Paroles, Board of		
7	...216,074		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,104		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	250,000	
12	(2) State Agency Collections .	12,000,000	
13	Total Personnel Department,		
14	State.....	250,000	12,250,000
15	The above appropriation to the		
16	State Personnel Department		
17	includes funds for the payroll		
18	function and the personnel		
19	system upgrade which will ac-		
20	company the upgrade of the		
21	state financial management		
22	system. The above appropria-		
23	tions for the contract teams		
24	of the Department of Correc-		
25	tions, Department of Transpor-		
26	tation, Department of Labor,		
27	and Department of Rehabilita-		
28	tion Services are for an esti-		
29	mated amount as agreed upon by		
30	the State Personnel Department		
31	and said departments for model		
32	work teams.		
33	95. Physical Therapy, Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	637,231	637,231
37	SOURCE OF FUNDS:		
38	(1) Physical Therapist Fund ..	637,231	
39	As provided in Section		
40	34-24-195, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Physical Therapy, Board		
2		637,231	637,231
3	96. Plumbers and Gas Fitters Ex-		
4	amining Board:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		2,182,040	2,182,040
8	SOURCE OF FUNDS:		
9	(1) Board of Plumbers and Gas		
10		2,182,040	
11	As provided in Section		
12	34-37-5, Code of Alabama 1975.		
13	Total Plumbers and Gas Fitters		
14		2,182,040	2,182,040
15	97. Polygraph Examiners, Board		
16	of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		30,000	30,000
20	SOURCE OF FUNDS:		
21	(1) Board of Polygraph Examin-		
22		30,000	
23	As provided in Section		
24	34-25-5, Code of Alabama 1975.		
25	Total Polygraph Examiners,		
26		30,000	30,000
27	98. Private Investigation Board,		
28	Alabama:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		125,000	125,000
32	SOURCE OF FUNDS:		
33	(1) Private Investigation		
34		125,000	
35	As provided in Section		
36	34-25B-7, Code of Alabama		
37	1975.		
38	Total Private Investigation		
39		125,000	125,000
40	99. Prosecution Services, Office		

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2	(a) Prosecution, Training,		
3	Education and Management		
4	728,349	2,201,221	2,929,570
5	SOURCE OF FUNDS:		
6	728,349		
7	(1) State General Fund		
8		1,401,221	
9	(2) Office of Prosecution Ser-		
10		800,000	
11	vices Fund.....		
12	728,349	2,201,221	2,929,570
13	(3) Victim Service Officer		
14	Funds.....		
15	Total Prosecution Services,		
16	Office of.....		
17	100. Prosthetists and Ortho-		
18	tists, Alabama State Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		250,000	250,000
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) State Board of		
25		250,000	
26	Prosthetists and Orthotists		
27	Fund.....		
28	Total Prosthetists and Ortho-		
29		250,000	250,000
30	tists, Alabama State Board of		
31	In accordance with Sections		
32	34-25A-1 through 34-25A-14,		
33	Code of Alabama 1975.		
34	101. Psychology, Alabama Board		
35	of Examiners in:		
36	(a) Professional and Occupa-		
37		403,739	403,739
38	tional Licensing and Regula-		
39	tion Program.....		
40	SOURCE OF FUNDS:		
41	(1) Board of Examiners in Psy-		
42		403,739	
43	chology Fund.....		
44	As provided in Section		
45	34-26-43, Code of Alabama		
46	1975.		
47	Total Psychology, Alabama		
48		403,739	403,739
49	Board of Examiners in		

	General Fund	Earmarked Funds	Appropriation Total
1	102. Public Service Commission:		
2	(a) Regulatory Services Pro-		
3	gram.....	24,695,573	24,695,573
4	Notwithstanding any other laws		
5	to the contrary, the above		
6	appropriation includes a		
7	transfer to the State General		
8	Fund of \$10,000,000 to be made		
9	in four equal amounts at the		
10	end of each quarter of the		
11	fiscal year.		
12	SOURCE OF FUNDS:		
13	(1) Gas Pipeline Safety Fund .	1,658,993	
14	(2) Public Service Commission		
15	Fund.....	10,780,000	
16	The above appropriation to the		
17	Alabama Public Service Commis-		
18	sion shall be payable only		
19	from inspection and supervi-		
20	sion fees paid by utilities,		
21	radio companies and transpor-		
22	tation companies and such		
23	parts or percentages of fees		
24	and taxes paid by motor car-		
25	rier or motor transportation		
26	companies as are now or may be		
27	set aside by law to be used by		
28	the Commission.		
29	(3) Public Service Commission		
30	Fund-Transfer to the State		
31	General Fund.....	10,000,000	
32	(4) State Dual Party Relay		
33	Fund.....	2,256,580	
34	In accordance with Section		
35	37-1-80.2, Code of Alabama		
36	1975.		
37	Total Public Service Commis-		
38	sion.....	24,695,573	24,695,573
39	The Public Service Commission		
40	shall, from the funds appro-		
41	priated above, pay the state's		
42	annual membership fees to the		
43	Southern States Energy Board		
44	for the calendar year 2019.		

	General Fund	Earmarked Funds	Appropriation Total
1	103. Real Estate Appraisers		
2	Board, Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5			tion Program.....
		1,153,796	1,153,796
6	SOURCE OF FUNDS:		
7	(1) Real Estate Appraisers		
8			Board Fund.....
		1,153,796	
9	In accordance with Sections		
10	34-27A-1 through 34-27A-29,		
11	Code of Alabama 1975.		
12	Total Real Estate Appraisers		
13			Board, Alabama.....
		1,153,796	1,153,796
14	104. Real Estate Commission,		
15	Alabama:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18			tion Program.....
		5,382,782	5,382,782
19	SOURCE OF FUNDS:		
20	(1) Alabama Real Estate Com-		
21			mission Fund.....
		5,032,782	
22	As provided in Section		
23	34-27-4, Code of Alabama 1975.		
24	(2) Alabama Real Estate Com-		
25			mission-Recovery Fund
		350,000	
26	Total Real Estate Commission,		
27			Alabama.....
		5,382,782	5,382,782
28	105. Respiratory Therapy, Ala-		
29	bama State Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32			tion Program.....
		350,000	350,000
33	SOURCE OF FUNDS:		
34	(1) Respiratory Therapy Board		
35			Fund.....
		350,000	
36	As provided in Sections		
37	34-27B-1 through 34-27B-14,		
38	Code of Alabama 1975.		
39	Total Respiratory Therapy,		
40			Alabama State Board of
		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	106. Revenue, Department of:		
2			
3			
4	(a) State Revenue Administration Program.....	363,000	158,369,066
5			158,732,066
6	Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.		
7			
8			
9			
10			
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund - Transfer.....	250,000	
14			
15	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.		
16			
17			
18			
19			
20	(2) State General Fund-Board of Equalization.....	113,000	
21			
22	(3) Federal Funds.....		300,000
23	(4) Inspection fees for re-stored vehicles.....		876,634
24			
25	As provided in Section 32-8-87, Code of Alabama 1975.		
26			
27	(5) Local Funds.....		1,950,000
28	(6) Revenue Administration Fund - Unencumbered Balance .		16,505,000
29			
30	(7) Transfer from the Income Tax Collections.....		42,393,056
31			
32	(8) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax.....		1,820,848
33			
34			
35			
36	(9) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax		5,462,544
37			
38			
39			
40	(10) Transfer from the gross proceeds of Financial Institution Excise Tax Collections.....		131,095
41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Transfer from the gross		
2	proceeds of Gasoline Tax		
3	Collections.....	12,665,526	
4	(12) Transfer from the gross		
5	proceeds of Motor Carrier		
6	Mileage Tax Collections	381	
7	(13) Transfer from the gross		
8	proceeds of Motor Fuel Tax		
9	Collections.....	1,360,110	
10	(14) Transfer from the gross		
11	proceeds of Motor Vehicle		
12	License Collections	1,530,712	
13	(15) Transfer from the gross		
14	proceeds of Motor Vehicle		
15	License Collections for the		
16	purchase only of Motor Vehi-		
17	cle License Tags, Estimated .	2,644,002	
18	(16) Transfer from the gross		
19	proceeds of Sales Tax Col-		
20	lections.....	64,571,381	
21	(17) Transfer from the gross		
22	proceeds of Use Tax Collec-		
23	tions.....	3,986,074	
24	(18) Transfer from the gross		
25	proceeds of the Aviation		
26	Fuel Tax Collections	6,733	
27	(19) Transfer from the gross		
28	proceeds of the Construction		
29	Industry Fee Collections ...	250,000	
30	As provided in Sections		
31	41-10-727 through 41-10-732,		
32	Code of Alabama 1975.		
33	(20) Transfer from the gross		
34	proceeds of the Contractors'		
35	Gross Receipts Privilege Tax		
36	Collections.....	36,839	
37	(21) Transfer from the gross		
38	proceeds of the Drycleaning		
39	Environmental Fee Collec-		
40	tions.....	50,000	
41	(22) Transfer from the gross		
42	proceeds of the Forest Sev-		
43	erance Tax Collections	291,407	
44	(23) Transfer from the gross		
45	proceeds of the Hydroelec-		
46	tric Privilege Tax Collec-	254	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(24) Transfer from the gross		
3	proceeds of the Lubricating		
4	Oil Excise Tax.....	12,957	
5	(25) Transfer from the gross		
6	proceeds of the Nursing Fa-		
7	cility Privilege Tax Collec-		
8	tions.....	58,688	
9	(26) Transfer from the gross		
10	proceeds of the Pharmaceuti-		
11	cal Services Privilege Tax		
12	Collections.....	165,774	
13	(27) Transfer from the gross		
14	proceeds of the Scrap Tire		
15	Environmental Fee Collec-		
16	tions.....	60,000	
17	As provided in Section		
18	22-40A-14, Code of Alabama		
19	1975.		
20	(28) Transfer from the gross		
21	proceeds of the Store Li-		
22	cense Tax Collections	485,509	
23	(29) Transfer from the gross		
24	proceeds of the Tobacco Tax		
25	Collections.....	440,921	
26	(30) Transfer from the gross		
27	proceeds of the Utility Tax		
28	Collections.....	312,621	
29	Total Revenue, Department of .	363,000	158,369,066
			158,732,066

30 The amounts hereinabove appro-
31 priated for the cost of main-
32 tenance and operations of the
33 Department of Revenue are in
34 lieu of any other statutory
35 provisions for the payment of
36 the cost of operating said
37 Department for collections of
38 the taxes as authorized by
39 law. Provided, however, in
40 addition to the amount
41 hereinabove appropriated,
42 there is hereby appropriated
43 to the Department of Revenue
44 all sums allowed the Depart-
45 ment of Revenue by acts of the
46 Legislature as a charge for

1 the collection of taxes or
2 licenses. The Revenue Depart-
3 ment shall not be limited in
4 any way whatsoever in its
5 ability to utilize or spend
6 its full appropriation and all
7 sums allowed to the Department
8 of Revenue by acts of the Leg-
9 islature as a charge for the
10 collection of taxes or li-
11 censes. It is the intent of
12 the Legislature that the De-
13 partment of Revenue utilize
14 the appropriations made to it
15 in this act to: (1) signifi-
16 cantly reduce the amount of
17 delinquent taxes owed to the
18 state; (2) employ sufficient
19 examiners and audit personnel
20 to ensure that taxes owed to
21 the state are collected accu-
22 rately and timely; and (3)
23 update its personal computers
24 and related equipment to be-
25 come more efficient in the
26 collection of taxes owed to
27 the state. During FY 2019, the
28 Department shall report quar-
29 terly to the Chairs of the
30 House Ways and Means General
31 Fund Committee and the Senate
32 Finance and Taxation-General
33 Fund Committee and the Deputy
34 Director of the Legislative
35 Services Agency-Fiscal Divi-
36 sion on all actions taken by
37 the Department in furtherance
38 of these goals. The reports
39 shall include, but not be lim-
40 ited to: (1) the number and
41 amount of delinquent taxes
42 collected during the quarter
43 and the number and amounts of
44 delinquent taxes outstanding
45 as of the end of the quarter;
46 (2) the number of additional
47 examiners and audit personnel
48 employed during the quarter
49 (not including examiners and
50 audit personnel employed to
51 replace personnel that retire

	General Fund	Earmarked Funds	Appropriation Total
1	or otherwise leave state ser-		
2	vice); and (3) the number of		
3	new personal computers and		
4	related equipment put into use		
5	during the quarter.		
6	107. Secretary of State:		
7	(a) Administrative Support		
8		7,517,428	7,517,428
9	Services Program.....		
9	SOURCE OF FUNDS:		
10	(1) Corporations Fund, Esti-		
11		3,328,428	
11	mated.....		
12	(2) Electronic Voting Fund ...		
13		6,000	
14	(3) Farmers Credit Protection		
14		63,000	
14	Fund.....		
15	In accordance with Section		
16	7-9A-320, Code of Alabama		
17	1975.		
18	(4) Federal Funds.....		
19		2,120,000	
19	(5) Information Bulk Sales		
20		1,000,000	
20	Fund.....		
21	In accordance with Section		
22	7-9A-523, Code of Alabama		
23	1975.		
24	(6) Office of Voter Registra-		
25		200,000	
25	tion.....		
26	In accordance with Section		
27	17-4-62, Code of Alabama 1975.		
28	(7) Uniform Commercial Code		
29		800,000	
29	Fund.....		
30	Total Secretary of State		
30		7,517,428	7,517,428
31	108. Securities Commission:		
32	(a) Regulatory Services Pro-		
33		12,357,847	12,357,847
33	gram.....		
34	Notwithstanding any other laws		
35	to the contrary, the above		
36	appropriation includes a		
37	transfer to the State General		
38	Fund of \$1,500,000 to be made		
39	in four equal amounts at the		
40	beginning of each quarter of		
41	the fiscal year.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
		10,000	
4			
		60,000	
5			
6		10,787,847	
7			
8			
9		1,500,000	
10		12,357,847	12,357,847
11	109. Security Regulatory Board,		
12	Alabama:		
13			
14		950,000	950,000
15	SOURCE OF FUNDS:		
16			
17		950,000	
18			
19		950,000	950,000
20	In accordance with Sections		
21	34-27C-1, et seq., Code of		
22	Alabama 1975.		
23	110. Senior Services, Depart-		
24	ment of:		
25			
26	7,292,553	30,455,295	37,747,848
27	Of the above appropriation		
28	from the State General Fund,		
29	\$500,000 shall be allocated		
30	for the Ombudsman Program;		
31	\$157,580 shall be allocated		
32	for the Retired Senior Volun-		
33	teer Program; and \$25,000		
34	shall be allocated for the		
35	Silver Haired Legislature.		
36			
37	19,681,307	84,823,771	104,505,078
38			
39			
40	1,752,832		1,752,832

	General Fund	Earmarked Funds	Appropriation Total
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1 The Alabama SeniorRx program
2 shall provide assistance ob-
3 taining prescription medica-
4 tions and shall be expanded to
5 allow comprehensive benefits
6 screening and application as-
7 sistance through an Area
8 Agency on Aging designated by
9 the Department as an Aging and
10 Disability Resource Center
11 (ADRC). It is the intent of
12 the Legislature that appli-
13 cants apply through local Area
14 Agencies on Aging and their
15 provider networks to ensure
16 services are maximized and
17 that paperwork and inconve-
18 nience to the clients are min-
19 imized to receive access to
20 local and public benefits and
21 prescription assistance. The
22 Department of Senior Services
23 shall report quarterly to the
24 Chairs of the House Ways and
25 Means General Fund Committee
26 and the Senate Finance and
27 Taxation-General Fund Commit-
28 tee, the Governor, and the
29 Deputy Director of the Legis-
30 lative Services Agency-Fiscal
31 Division. The reports shall
32 include the number of clients
33 served by an ADRC, the number
34 of unduplicated SeniorRx par-
35 ticipants, the number of pre-
36 scriptions filled, and the
37 estimated value of the drugs
38 provided.

39 SOURCE OF FUNDS:

40 (1) State General Fund	7,292,553		
41 (2) State General Fund-Alabama			
42 SeniorRx.....	1,752,832		
43 (3) State General			
44 Fund-Medicaid Waiver	19,681,307		
45 (4) Federal and Local Funds ..		115,279,066	
46 Total Senior Services, Depart-			
47 ment of.....	28,726,692	115,279,066	144,005,758

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there		
2	is hereby appropriated such		
3	amounts as become available		
4	from the Senior Services Trust		
5	Fund in accordance with Section		
6	41-15C-1, Code of Alabama		
7	1975, to the Department of		
8	Senior Services for the fiscal		
9	year ending September 30,		
10	2019.		
11			
12	111. Social Work Examiners,		
13	Alabama State Board of:		
14	(a) Professional and Occupational		
15	Licensing and Regulation		
16	Program.....		
		402,200	402,200
17	SOURCE OF FUNDS:		
18	(1) Alabama State Board of		
19	Social Work Examiners Fund .		
		402,200	
20	As provided in Section		
21	34-30-6, Code of Alabama 1975.		
22	Total Social Work Examiners,		
23	Alabama State Board of		
		402,200	402,200
24	112. Soil and Water Conservation		
25	Committee, State:		
26	(a) Water Resource Development		
27	Program.....		
	2,438,979	10,800,000	13,238,979
28	Of the above appropriation,		
29	\$81,403 shall be expended for		
30	state match for the Regional		
31	Conservation Partnership Program		
32	(RCPP).		
33	(b) Professional and Occupational		
34	Licensing and Regulation		
35	Program.....		
		6,000	6,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	2,438,979		
38	(2) Departmental Receipts		
		10,800,000	
39	(3) Soil Classifiers Fund		
		6,000	
40	As provided in Section		
41	34-32-19, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Soil and Water Conserva-		
3	tion Committee, State		
	2,438,979	10,806,000	13,244,979
4	113. Speech Pathology and Audi-		
5	ology, Alabama Board of Exam-		
6	iners for:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		299,545	299,545
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Examiners		
12	for Speech Pathology and		
13	Audiology Fund.....		
		299,545	
14	As provided in Section		
15	34-28A-44, Code of Alabama		
16	1975.		
17	Total Speech Pathology and		
18	Audiology, Alabama Board of		
19	Examiners for.....		
		299,545	299,545
20	114. Surface Mining Commission,		
21	Alabama:		
22	(a) Industrial Safety and Ac-		
23	cident Prevention Program ..		
	357,816	4,495,814	4,853,630
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....		
	357,816		
27	(2) Bond Forfeiture/Reclamation Projects,		
28	Estimated.....		
		2,000,000	
30	As provided in Section		
31	9-16-103, Code of Alabama		
32	1975.		
33	(3) Federal and Local Funds ..		
		1,414,814	
34	(4) Surface Mining Commis-		
35	sion-Fees.....		
		1,081,000	
36	Total Surface Mining Commis-		
37	sion, Alabama.....		
	357,816	4,495,814	4,853,630
38	115. Tax Tribunal, Alabama:		
39	(a) Administrative Services		
40	Program.....		
		863,688	863,688

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Tax Tribunal Fund .	863,688	
3	Total Tax Tribunal, Alabama ..	863,688	863,688
4	116. Tennessee-Tombigbee Water-		
5	way Development Authority:		
6	(a) Water Resource Development		
7	Program.....	89,775	89,775
8	SOURCE OF FUNDS:		
9	(1) State General Fund	89,775	
10	Total Tennessee-Tombigbee Wa-		
11	terway Development Authority .	89,775	89,775
12	117. Tourism Department, Ala-		
13	bama:		
14	(a) Tourism and Travel Promo-		
15	tion Program	1,528,425	18,650,000
16	Of the above appropriation,		
17	\$269,325 shall be expended for		
18	the Bicentennial Commission;		
19	\$224,437 shall be expended for		
20	the Alabama Bass Trail;		
21	\$234,663 shall be expended for		
22	the Alabama Scenic River		
23	Trail; and \$300,000 shall be		
24	expended for the World Games.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	1,528,425	
27	(2) Lodging Tax (\$0.01)		18,650,000
28	Receipts collected under the		
29	provisions of Sections		
30	40-26-1, et seq., Code of Ala-		
31	bama 1975.		
32	Total Tourism Department, Ala-		
33	bama.....	1,528,425	18,650,000
34			20,178,425
35	118. Transportation, Department		
36	of:		
37	(a) Surface Transportation		
38	Improvement and Preservation	4,500,000	1,324,570,071
			1,329,070,071

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Proposed spending plan for the		
3	above (a) includes the follow-		
4	ing:		
5	Industrial Access Improvements		
6	& Assistance ...12,000,000		
7	(b) General Administration		
8		151,338,284	151,338,284
9	Proposed spending plan for the		
10	above (b) includes the follow-		
11	ing:		
12	Captive County Health Insur-		
13	ance ...125,000		
14	Transfer to Administrative		
15	Office of Courts ...35,000,000		
16	Transfer to State Law Enforce-		
17	ment Agency ...28,500,000		
18	(c) General Aviation and Aero-		
19	nautic Improvement and As-		
20		29,026,305	29,026,305
21	SOURCE OF FUNDS:		
22	(1) State General Fund	4,500,000	
23	(2) Airport Development Fund .	29,026,305	
24	(3) Federal Aid.....	720,000,000	
25	(4) Public Road and Bridge		
26	Fund.....	492,408,355	
27	There is hereby appropriated		
28	for payment of the principal		
29	of and the interest on all		
30	bonds heretofore or hereafter		
31	issued for public highways and		
32	bridge purposes, or either, by		
33	the State of Alabama, Alabama		
34	Federal Aid Highway Finance		
35	Authority, Alabama Highway		
36	Finance Corporation, or Ala-		
37	bama Industrial Access Road		
38	and Bridge Corporation, a to-		
39	tal of \$117,655,950 or so much		
40	thereof as may be necessary		
41	for payment of said principal		
42	and interest at their respec-		
43	tive maturities, of the reve-		

1 nues pledged for such payment.
2 There is also hereby appropri-
3 ated an amount not to exceed
4 \$25,000,000 as an annual con-
5 tribution to the Alabama
6 Transportation Infrastructure
7 Bank, if needed, for the bank
8 to carry out its purposes. The
9 Director of Transportation,
10 with the consent of the Gover-
11 nor and the Director of Fi-
12 nance, shall have the author-
13 ity to transfer any appropri-
14 ation or any portion thereof
15 between and among subdivisions
16 (a), (b) and (c) of this sec-
17 tion whenever such transfer
18 shall be necessary to assure
19 maximum utilization of federal
20 matching funds which shall
21 become available. In the event
22 that there shall not be suffi-
23 cient funds available for pay-
24 ment of all appropriations
25 hereinabove made, the follow-
26 ing provisions shall be appli-
27 cable. In the event of such
28 insufficiency in respect of
29 said revenues accruing to the
30 Department of Transportation:
31 (1) the appropriation made for
32 Debt Service in subdivisions
33 (a) and (b) hereof shall be
34 paid in full, and (2) the ap-
35 propriations from the revenues
36 accruing to the Department of
37 Transportation that are herein
38 made for the purposes referred
39 to in subdivisions (a), (b)
40 and (c) except for Debt Ser-
41 vice, hereof shall be allo-
42 cated among the purposes re-
43 ferred to in said subdivisions
44 in such order and with such
45 priorities as the Director of
46 the Department of Transporta-
47 tion shall from time to time
48 direct. The funds appropriated
49 in subdivisions (a) and (c)
50 hereof, for the matching fed-
51 eral funds, shall not revert

	General Fund	Earmarked Funds	Appropriation Total
1	at the end of the fiscal year		
2	for which such appropriations		
3	are made but shall remain		
4	available for the purposes for		
5	which such appropriations were		
6	made. In addition to all ap-		
7	propriations hereinabove made,		
8	there is hereby appropriated		
9	to the Department of Transpor-		
10	tation all federal funds ac-		
11	cruing thereto to be expended		
12	only for the purpose for which		
13	such funds are made available.		
14	(5) Public Road and Bridge		
15	Fund-ATRIP Bond Proceeds ...	200,000,000	
16	(6) Public Road and Bridge		
17	Fund-Transfer to Administra-		
18	tive Office of Courts	35,000,000	
19	In accordance with Constitu-		
20	tional Amendment No. 354.		
21	(7) Public Road and Bridge		
22	Fund-Transfer to State Law		
23	Enforcement Agency	28,500,000	
24	In accordance with Constitu-		
25	tional Amendment No. 354.		
26	Total Transportation, Depart-		
27	ment of.....	4,500,000	1,504,934,660
			1,509,434,660
28	In addition to the above ap-		
29	propriation, there is hereby		
30	appropriated to the Department		
31	of Transportation such amounts		
32	as may be received by the De-		
33	partment for resolution of		
34	Civil Action No. 85-T-655-N.		
35	119. Treasurer, State:		
36	(a) Fiscal Management Program .	4,428,449	4,428,449
37	SOURCE OF FUNDS:		
38	(1) Alabama College Education		
39	Savings Administrative Fund .	392,535	
40	As provided in Section		
41	16-33C-10, Code of Alabama		
42	1975.		
43	(2) Prepaid Affordable College		
44	Tuition Fund.....	599,343	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) State Treasury Operations			
2 Fund.....		3,436,571	
3 As provided in Section			
4 36-17-20, Code of Alabama			
5 1975.			
6 Total Treasurer, State		4,428,449	4,428,449
7 120. Underground and Above-			
8 ground Storage Tank Trust Fund			
9 Management Board, Alabama:			
10 (a) Administration of Under-			
11 ground and Aboveground Stor-			
12 age Tank Trust Fund Manage-			
13 ment Board Program		150,000	150,000
14 Of the above appropriation,			
15 \$100,000 may be used for a			
16 continuing education and			
17 training program related to			
18 storage tank release preven-			
19 tion and clean up. Such con-			
20 tinuing education shall be			
21 provided by a qualified pro-			
22 gram approved by the Under-			
23 ground and Aboveground Storage			
24 Tank Trust Fund Management			
25 Board.			
26 SOURCE OF FUNDS:			
27 (1) Underground and Above-			
28 ground Storage Tank Trust			
29 Fund.....		150,000	
30 As provided in Section			
31 22-35-4, Code of Alabama 1975.			
32 Total Underground and Above-			
33 ground Storage Tank Trust Fund			
34 Management Board, Alabama		150,000	150,000
35			
36 121. Veterans' Affairs, Depart-			
37 ment of:			
38 (a) Administration of Veter-			
39 ans' Affairs Program	1,287,169	4,382,924	5,670,093
40 Of the above appropriation,			
41 \$50,000 shall be allocated for			
42 Still Serving Veterans and			
43 \$113,400 shall be allocated to			

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Alabama Dis-		
2	abled American Veterans, of		
3	which \$5,000 shall be expended		
4	for the Women's Auxiliary.		
5	(b) Veterans Homes Administra-		
6		75,290,866	75,290,866
7	tion Program.....		
8	(c) Capital Outlay Program ...		
9		60,000,000	60,000,000
10	(d) Veterans Cemetery Program .		
11		478,692	478,692
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	1,287,169		
15	(2) Veterans' Assistance Fund .		
16		104,865,916	
17	The appropriation from the		
18	Veterans' Assistance Fund may		
19	be expended for operation of		
20	the Veterans' Nursing Homes,		
21	any other direct expenditures		
22	for veterans' services and		
23	capital outlay.		
24	(3) Veterans' Home Trust		
25		35,286,566	
26	Fund-Transfer.....		
27	Total Veterans' Affairs, De-		
28	1,287,169	140,152,482	141,439,651
29	partment of.....		
30	122. Veterinary Medical Examin-		
31	ers, Alabama State Board of:		
32	(a) Professional and Occupa-		
33		642,750	642,750
34	tional Licensing and Regula-		
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) State Board of Veterinary		
38		642,750	
39	Medical Examiners Fund		
40	As provided in Section		
41	34-29-70, Code of Alabama		
42	1975.		
43	Total Veterinary Medical Exam-		
44		642,750	642,750
45	iners, Alabama State Board of .		
46	123. Women's Commission, Ala-		
47	bama:		
48	(a) Employment and Social Op-		
49		18,000	18,000
50	portunities Program		
51	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	18,000	
2	Total Women's Commission, Ala-		
3	bama.....	18,000	18,000
4	124. Youth Services, Department		
5	of:		
6	(a) Financial Assistance Pro-		
7	gram (School District)	722,297	722,297
8	(b) Youth Services Program ...	5,704,537	31,504,684
9	SOURCE OF FUNDS:		37,209,221
10	(1) State General Fund	5,704,537	
11	(2) Youth Services Fund		32,226,981
12	Total Youth Services, Depart-		
13	ment of.....	5,704,537	32,226,981
14			37,931,518

14 It is the intent of the Legis-
15 lature that the Department
16 notify the members of each
17 local legislative delegation
18 (whenever possible) prior to
19 grants being awarded in each
20 legislative district. The De-
21 partment shall notify the leg-
22 islative delegation of the
23 amount of the grant, the re-
24 cipient of the grant, and the
25 date the grant is to be
26 awarded. Any appropriation
27 expended for youth detention
28 facilities shall be allocated
29 as follows: Part I - each de-
30 tention facility will receive
31 \$14,000 for each county the
32 detention facility serves.
33 Part II - the balance of such
34 funds shall be allocated based
35 upon the population of the
36 county or counties served by
37 the detention facility (state-
38 wide among 12 detention facil-
39 ities).

40 **2D. Other:**

41 **1. Arrest of Absconding Felons:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2	Program, Estimated	24,735	24,735
3	SOURCE OF FUNDS:		
4	(1) State General Fund	24,735	
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9	Felons.....	24,735	24,735
10	2. Automatic Appeal Expense:		
11	(a) Legal Advice and Legal		
12	Services Program, Estimated .	33	33
13	SOURCE OF FUNDS:		
14	(1) State General Fund	33	
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19	.....	33	33
20	3. County Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23	Estimated.....	26,714,801	26,714,801
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26	Estimated.....	26,714,801	
27	Total County Government Capi-		
28	tal Improvement Fund	26,714,801	26,714,801
29	4. Court Assessed Costs Not		
30	Provided For:		
31	(a) Special Services Program,		
32	Estimated.....	5,500,000	5,500,000
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38	(b) Legal Advice and Legal		
39	Services Program.....	264,500	264,500

	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the Legis-
 2 lature that the appropriation
 3 in this subsection be expended
 4 for court costs, which include
 5 cost of depositions, witness
 6 fees and expenses, filing and
 7 docket fees, court reporters,
 8 court judgments, attorneys
 9 fees, out-of-court settlements
 10 and other expenses ordered by
 11 the court or normally identi-
 12 fied as costs of court, when
 13 any of the above is approved
 14 by the Attorney General. The
 15 Attorney General shall provide
 16 a report quarterly to the
 17 Chair of the House Ways and
 18 Means General Fund Committee,
 19 the Chair of the Senate Fi-
 20 nance and Taxation-General
 21 Fund Committee and the Deputy
 22 Director of the Legislative
 23 Services Agency-Fiscal Divi-
 24 sion on the detailed expendi-
 25 tures of this appropriation.

26 (c) Automatic Appeal Cases			
27 Expense Program.....	15,630		15,630

28 The above appropriation shall
 29 be used to reimburse reason-
 30 able expenses incurred by at-
 31 torneys representing defen-
 32 dants under sentence of death
 33 in state collateral proceed-
 34 ings, such as those under Rule
 35 32 of the Rules of Criminal
 36 Procedure. Provided, in no
 37 case may any amount be paid
 38 unless the court determines by
 39 written order in advance that
 40 the cost is both necessary and
 41 reasonable; and in no event
 42 may any amount be paid out of
 43 this appropriation as fees to
 44 any attorney for services or
 45 to compensate any attorney for
 46 time either as an attorney in
 47 the proceeding or as a wit-
 48 ness.

49 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	264,500	
2	(2) State General Fund, Esti-		
3	mated.....	5,500,000	
4	(3) State General		
5	Fund-Automatic Appeal Cases .	15,630	
6	Total Court Assessed Costs Not		
7	Provided For.....	5,780,130	5,780,130
8	5. Court Costs:		
9	(a) Court Operations Program,		
10	Estimated.....	81	81
11	SOURCE OF FUNDS:		
12	(1) State General Fund	81	
13	Pursuant to Act No. 558, 1957,		
14	Page 777.		
15	Total Court Costs.....	81	81
16	6. Distribution of Public Docu-		
17	ments:		
18	(a) Administrative Support		
19	Services Program, Estimated .	165,975	165,975
20	SOURCE OF FUNDS:		
21	(1) State General Fund	165,975	
22	As provided in Sections		
23	36-14-1, 36-14-11, 17-5-11,		
24	and 41-21-8, Code of Alabama		
25	1975.		
26	Total Distribution of Public		
27	Documents.....	165,975	165,975
28	7. Election Expenses:		
29	(a) Special Services Program,		
30	Estimated.....	8,615,000	8,615,000
31	(b) Training of Election Offi-		
32	cials.....	31,239	31,239
33	For payment of expenses pursu-		
34	ant to the court order entered		
35	by the U.S. District Court,		
36	Middle District of Alabama in		
37	Civil Action No. 84-T-595-N.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	31,239	
3	(2) State General Fund, Esti-		
4	mated.....	8,615,000	
5	As provided in Section		
6	17-16-7, Code of Alabama 1975.		
7	Total Election Expenses	8,646,239	8,646,239

8. Emergency Fund, Departmental:

10	(a) Special Services Program .	4,343,461	4,343,461
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11	SOURCE OF FUNDS:		
12	(1) State General Fund	4,343,461	
13	Total Emergency Fund, Departmental.....		
14		4,343,461	4,343,461

15 This is the appropriation con-
16 templated in Section 41-4-94,
17 Code of Alabama 1975, and
18 shall be the only amount ap-
19 propriated and the total
20 amount expended under the pro-
21 visions of said section. This
22 appropriation shall be ex-
23 pended solely for the purpose
24 of addressing a financial
25 emergency within a state de-
26 partment, board, commission,
27 bureau, office or agency. At
28 least ten days prior to the
29 release of any of this appro-
30 priation to any state depart-
31 ment, board, commission, bu-
32 reau, office or agency, the
33 Director of Finance shall no-
34 tify the Chair of the Senate
35 Finance and Taxation-General
36 Fund Committee, the Chair of
37 the House Ways and Means Gen-
38 eral Fund Committee and the
39 Deputy Director of the Legis-
40 lative Services Agency-Fiscal
41 Division of such pending
42 transfer.

	General Fund	Earmarked Funds	Appropriation Total
1	9. Fair Trial Tax Transfer:		
2	(a) Court Operations Program,		
3	Estimated.....		
	54,000,000		54,000,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....		
	54,000,000		
7	Total Fair Trial Tax Transfer .		
	54,000,000		54,000,000
8	10. Feeding of Prisoners:		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11	mated.....		
	8,977,500		8,977,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	8,977,500		
14	For expenses of feeding pris-		
15	oners in county jails in ac-		
16	cordance with Sections 14-6-42		
17	and 14-6-43, Code of Alabama		
18	1975.		
19	Total Feeding of Prisoners ...		
	8,977,500		8,977,500
20	11. Finance - CMIA, Department		
21	of:		
22	(a) Fiscal Management Program,		
23	Estimated.....		
	10,000		10,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	10,000		
26	As provided in Section		
27	41-4-38, Code of Alabama 1975.		
28	Total Finance - CMIA, Depart-		
29	ment of.....		
	10,000		10,000
30	12. Finance - FEMA, Department		
31	of:		
32	(a) Readiness and Recovery		
33	Program, Estimated		
	5,287,908		5,287,908
34	For payment of the State's		
35	share of administrative costs		
36	and matching grants furnished		
37	by the Federal Emergency Man-		

	General Fund	Earmarked Funds	Appropriation Total
1	agement Agency.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	5,287,908	
4	Total Finance - FEMA, Depart-		
5	ment of.....	5,287,908	5,287,908
6	The above appropriation to the		
7	Department of Finance-FEMA		
8	from the State General Fund is		
9	conditioned upon the declara-		
10	tion of a man made, technolog-		
11	ical, biological or natural		
12	disaster area by the President		
13	of the United States and con-		
14	ditioned further upon the re-		
15	quirement by the Federal Emer-		
16	gency Management Agency for		
17	the State of Alabama to pay a		
18	state match for FEMA grants.		
19	13. Forest Fire Fund, Emergency:		
20	(a) Forest Resources Protec-		
21	tion and Development Program		
22	.....	250,000	250,000
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....	250,000	
26	The appropriation to the Emer-		
27	gency Forest Fire Fund shall		
28	be conditioned as provided by		
29	Section 9-3-10.1, Code of Ala-		
30	bama 1975.		
31	Total Forest Fire Fund, Emer-		
32	gency.....	250,000	250,000
33	14. Governor's Conference, Na-		
34	tional:		
35	(a) Executive Direction Pro-		
36	gram, Estimated.....	146,850	146,850
37	SOURCE OF FUNDS:		
38	(1) State General Fund	146,850	
39	Total Governor's Conference,		
40	National.....	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1	15. Governor's Proclamation Ex-		
2	penses:		
3	(a) Executive Direction Pro-		
4	gram, Estimated.....		
	236,250		236,250
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	236,250		
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....		
	236,250		236,250
12	16. Governor's Widow Retirement:		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	6,048		6,048
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	6,048		
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....		
	6,048		6,048
22	17. Law Enforcement Agency, Ala-		
23	bama-Emergency Code:		
24	(a) Readiness and Recovery		
25	Program.....		
	56,700		56,700
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
	56,700		
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code		
	56,700		56,700
31	18. Law Enforcement Agency, Ala-		
32	bama-State Bureau of Investi-		
33	gation Cost of Evidence Fund:		
34	(a) Special Services Program .		
	118,125		118,125
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....		
	118,125		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		<hr/>
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Inves-		
3	tigation Cost of Evidence Fund		
4	118,125		118,125
	<hr/>		<hr/>
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	19. Law Enforcement Fund:		
17	(a) Criminal Investigation		
18	Program, Estimated	10,000	10,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	10,000	
	<hr/>		
21	Total Law Enforcement Fund ...	10,000	10,000
	<hr/>		<hr/>
22	20. Law Enforcement Legal De-		
23	fense:		
24	(a) Legal Advice and Legal		
25	Services Program, Estimated .	819	819
26	SOURCE OF FUNDS:		
27	(1) State General Fund	819	
28	To carry out provisions of		
29	Section 36-21-1, Code of Ala-		
30	bama 1975.		
	<hr/>		
31	Total Law Enforcement Legal		
32	Defense.....	819	819
	<hr/>		<hr/>
33	21. Military - Emergency Active		
34	Duty Pay:		
35	(a) Military Operations Pro-		
36	gram, Estimated.....	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	500,000	500,000
6	22. Municipal Government Capital		
7	Improvement Fund:		
8	(a) Special Services Program,		
9	Estimated.....	26,714,801	26,714,801
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	26,714,801	
13	Total Municipal Government		
14	Capital Improvement Fund	26,714,801	26,714,801
15	23. Port Authority Transfer, Ala-		
16	bama State:		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	3,500,000	
21	The above appropriation to the		
22	Alabama State Port Authority		
23	shall be conditioned upon the		
24	availability of funds and		
25	shall remain in the State Gen-		
26	eral Fund until a demonstrated		
27	need is determined and recom-		
28	mended by the Director of Fi-		
29	nance and approved by the Gov-		
30	ernor.		
31	Total Port Authority Transfer,		
32	Alabama State.....	3,500,000	3,500,000
33	24. Printing of Codes and Supple-		
34	ments - Secretary of State:		
35	(a) Administrative Support		
36	Services Program, Estimated .	250,000	250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	250,000	
39	As provided in Sections		
40	41-21-1 through 41-21-8, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Printing of Codes and		
3	Supplements - Secretary of		
4	State.....		
	250,000		250,000
5	It is the intent of the Legis-		
6	lature that the number of		
7	Codes and Supplements printed		
8	and distributed shall be lim-		
9	ited to the minimum number		
10	actually needed, utilized, and		
11	required by law. Procedures		
12	should be adopted to verify		
13	the need and utility of re-		
14	quired printed sets to ensure		
15	printing cost savings when		
16	possible.		
17	25. Printing of Legislative Acts		
18	and Journals:		
19	(a) Administrative Support		
20	Services Program, Estimated .		
	50,000		50,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	50,000		
23	Total Printing of Legislative		
24	Acts and Journals.....		
	50,000		50,000
25	26. Registration of Voters -		
26	Photo Voter Identification:		
27	(a) Special Services Program,		
28	Estimated.....		
	904,000		904,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	904,000		
31	In accordance with Section		
32	17-9-30, Code of Alabama 1975.		
33	Total Registration of Voters -		
34	Photo Voter Identification ...		
	904,000		904,000
35	All expenses from the above		
36	appropriation shall be re-		
37	ported by the Secretary of		
38	State to the Chairs of the		
39	House Ways and Means General		
40	Fund Committee and the Senate		
41	Finance and Taxation-General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee at least quarterly for fiscal year 2019.		
2			
3	27. Registration of Voters -		
4	Voter Registrars:		
5	(a) Special Services Program,		
6	Estimated.....	4,255,000	4,255,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	4,255,000	
9	In accordance with Sections		
10	17-3-5 and 17-3-57, Code of		
11	Alabama 1975.		
12	Total Registration of Voters -		
13	Voter Registrars.....	4,255,000	4,255,000
14	28. Removal of Prisoners:		
15	(a) Administrative Services		
16	and Logistical Support Program, Estimated.....		
17		793,800	793,800
18	SOURCE OF FUNDS:		
19	(1) State General Fund	793,800	
20	As provided in Sections		
21	15-10-70 through 15-10-73,		
22	15-9-62, 15-9-65, and 15-9-81,		
23	Code of Alabama 1975.		
24	Total Removal of Prisoners ...	793,800	793,800
25	29. Dandridge, Beniah:		
26	(a) Special Services Program .	50,000	50,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund	50,000	
29	Total Dandridge, Beniah	50,000	50,000
30	To pay the award by the Committee on Compensation for		
31	Wrongful Incarceration for the		
32	wrongful incarceration of		
33	Beniah Dandridge.		
34			
35	30. Littleton, Joseph M:		
36	(a) Special Services Program .	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	50,000	
3	Total Littleton, Joseph M	50,000	50,000
4	To pay the award by the Com-		
5	mittee on Compensation for		
6	Wrongful Incarceration for the		
7	wrongful incarceration of Jo-		
8	seph M. Littleton.		
9	31. Williams, Antonio Shawn:		
10	(a) Special Services Program .	50,000	50,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	50,000	
13	Total Williams, Antonio Shawn .	50,000	50,000
14	To pay the award by the Com-		
15	mittee on Compensation for		
16	Wrongful Incarceration for the		
17	wrongful incarceration of An-		
18	tonio Shawn Williams.		

19 Section 3. In addition to the amounts otherwise
20 appropriated in this act, there is hereby appropriated from
21 the several funds in the State Treasury, except the Education
22 Trust Fund, and in the same proportion as the salaries of the
23 several State officials and employees are paid, such
24 additional amounts as may be necessary to pay for a three
25 percent (3.0%) salary increase enacted in the 2018 Regular
26 Session. The additional amounts appropriated in this section
27 from the State General Fund shall not exceed \$14,540,000 for
28 the fiscal year ending September 30, 2019. The Director of
29 Finance shall ensure that first priority shall be given to all

1 State General Fund payrolls, including the payroll of the
2 Legislature. State agencies shall receive additional
3 allocations from the appropriation made in this section from
4 the State General Fund in amounts necessary to increase total
5 salaries paid from the State General Fund by three percent.
6 The remainder of this appropriation from the State General
7 Fund may be allotted by the Director of Finance to those
8 agencies which receive transfers from the State General Fund.

9 Section 4. Notwithstanding any other provisions of
10 this act or any other act, any amounts from appropriations for
11 the fiscal year ending September 30, 2018, to the various
12 state agencies in this act which were unexpended and reverted
13 on September 30, 2018, are hereby reappropriated to the
14 respective offices for the fiscal year beginning October 1,
15 2018.

16 Section 5. In addition to all other appropriations
17 heretofore or hereafter made, there is hereby appropriated
18 such amounts as may be necessary for the fiscal year ending
19 September 30, 2019, to the Retirement Systems of Alabama from
20 the Senior Services Trust Fund to comply with Section
21 41-15C-1, Code of Alabama 1975.

22 Section 6. In addition to all other appropriations
23 heretofore or hereafter made, there is hereby conditionally
24 appropriated any and all amounts from tobacco settlement or
25 litigation for the fiscal year ending September 30, 2019. The
26 amounts are conditioned upon the State of Alabama receiving
27 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the
2 House Ways and Means General Fund Committee and the Senate
3 Finance and Taxation-General Fund Committee, and the approval
4 of the Governor. The conditional appropriation made herein
5 shall be allocated pursuant to Sections 41-10-620 through
6 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
7 Alabama 1975.

8 Section 7. Except as may be herein otherwise
9 provided, amounts herein specifically appropriated shall be in
10 lieu of the amounts heretofore provided or appropriated by law
11 for such purposes. The amounts herein appropriated are the
12 maximum amounts to be expended for the purposes herein
13 designated and in no event shall the maximum expenditure
14 provided for any items of expense exceed the amount allocated
15 herein except as may be further provided for under this act,
16 as provided in the Budget Management Act of 1976, Sections
17 41-19-1, et seq., Code of Alabama 1975, and those
18 appropriations herein made, except appropriations to the
19 Alabama Alcoholic Beverage Control Board for the purchase of
20 alcoholic beverages, are and shall be subject to the terms,
21 conditions, provisions and limitations of Sections 41-4-80, et
22 seq., Code of Alabama 1975, and the Budget Management Act of
23 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

24 Section 8. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any
26 office, department, bureau, board, commission or agency may be
27 transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when
2 such appropriation to any office, department, bureau, board,
3 commission or agency is insufficient to pay salaries in that
4 office, department, bureau, board, commission or agency.

5 Section 9. In addition to appropriations herein
6 made, all gifts, grants, insurance proceeds, contributions or
7 entitlements, in excess of the amount carried in this act,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 10. The Department of Examiners of Public
26 Accounts is hereby authorized to examine as deemed necessary
27 all appropriations herein made for compliance with the laws of

1 the State of Alabama. Any examination performed shall be in
2 accordance with the provisions of Title 41, Chapter 5, Code of
3 Alabama 1975. It is the intent of the Legislature that all
4 state agencies cooperate with the Examiners of Public Accounts
5 to provide the information necessary to conduct recovery
6 audits as provided for in Section 41-5-6.1, Code of Alabama
7 1975.

8 Section 11. Upon certification to the Director of
9 Finance by the State Attorney General that a federal court has
10 ordered the State of Alabama to pay claims, attorney fees, or
11 other costs relating to said court order, funds are hereby
12 appropriated to the affected department, board, bureau, or
13 commission from the appropriate fund or funds of such
14 department, board, bureau or commission in the amount
15 necessary to satisfy that court order. Such appropriations are
16 in addition to any other appropriation heretofore or hereafter
17 made in this appropriation act. Such appropriations are
18 conditioned upon the availability of funds and a determination
19 by the Director of Finance that existing appropriations are
20 not available for the court-ordered payments.

21 Section 12. All interest earned from funds paid into
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
23 90-556 and Act 91-572 are hereby appropriated to the
24 Governor's Contingency Fund to be spent at the discretion of
25 the Governor. Any other interest earned by the state from
26 Revenue Sharing Investments under the State and Local Fiscal
27 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 13. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this Act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 14. The appropriations made herein to the
12 departments, boards, offices, commissions and agencies include
13 the amounts necessary, and said departments, boards, offices,
14 commissions and agencies are hereby directed to make the
15 transfer of funds to the State Personnel Department in said
16 amounts enumerated in this act. All agencies enumerated in
17 this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 15. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2018 are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards

1 and Training as provided in Section 40-12-43.1, Code of
2 Alabama 1975.

3 Section 16. It is the intent of the Legislature that
4 the funds appropriated to the Office of the Senate President
5 Pro Tempore in subsection 6 of Section 2A of this act which
6 are not otherwise designated may be expended by the Senate
7 President Pro Tempore for the same purposes as are authorized
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code
9 of Alabama 1975, and the Speaker of the House of
10 Representatives pursuant to Section 29-4-60, Code of Alabama
11 1975.

12 Section 17. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the SEIB. The SEIB rate shall be
15 \$930 per month for each full-time employee for the fiscal year
16 ending September 30, 2019. The SEIB shall adjust the insurance
17 program wherever appropriate to maintain the aforementioned
18 fixed rate; however, it is the intent of the Legislature that
19 the Board not increase the out of pocket costs to active and
20 retired members.

21 Section 18. It is the intent of the Legislature that
22 the Director of Finance shall notify the Chair of the House
23 Ways and Means General Fund Committee, the Chair of the Senate
24 Finance and Taxation General Fund Committee, and the Deputy
25 Director of the Legislative Services Agency-Fiscal Division of
26 any interagency transfers, of any type, including contracting,
27 of any of the funds appropriated in this act.

1 Section 19. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 20. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 21. Each agency of the state funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 22. This act shall become effective October
17 1, 2018.

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Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation General Fund ... 16-JAN-18

Read for the second time and placed on the calen-
dar with 1 substitute and..... 15-FEB-18

Read for the third time and passed as amended 20-FEB-18

Yeas 26
Nays 2

Patrick Harris,
Secretary.