

1 191609-4 : g : 03/06/2018 : LSA-KF / jmb

2  
3 HOUSE WAYS AND MEANS-GENERAL FUND COMMITTEE SUBSTITUTE FOR  
4 SB178

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9 SYNOPSIS: This bill makes appropriations for the  
10 ordinary expenses of the executive, legislative,  
11 and judicial agencies of the State, for other  
12 functions of government, for debt service, and for  
13 capital outlay for the fiscal year ending September  
14 30, 2019.

15  
16 A BILL  
17 TO BE ENTITLED  
18 AN ACT

19  
20 To make appropriations for the ordinary expenses of  
21 the executive, legislative, and judicial agencies of the  
22 State, for other functions of government, for debt service,  
23 and for capital outlay for the fiscal year ending September  
24 30, 2019.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated  
27 from the named funds for the 2019 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the  
2 expenditures of the named agencies, and are in lieu of all  
3 monies appropriated for these purposes in other sections of  
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for  
6 expenditures are listed by programmatic area and the totals  
7 for all programs are shown by the source of funds. It is  
8 intended that only the herein named funds be appropriated in  
9 the amounts specified to the named agencies and that the  
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total  
12 of all funding sources.

13 "Program" shall mean specific governmental services  
14 required to achieve a specific objective. A program shall be  
15 directed to meeting the need of an identified clientele, or  
16 group of recipients or beneficiaries, and shall be expended  
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which  
19 result in the acquisition and/or addition to items, such as  
20 land or buildings, which have an appreciable and calculable  
21 period of usefulness in excess of one year, and shall be  
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the  
24 payment of interest and principal on bonded debt obligations  
25 of the State, and shall be expended only for such purposes.

1           "Federal and Local Funds" shall mean all gifts,  
2 grants, contributions, or entitlements, including grants by  
3 the Congress of the United States, municipalities or counties.

4           Section 2. There is hereby appropriated the amounts  
5 set forth herein for the ordinary expenses of the executive,  
6 legislative, and judicial agencies of the State, for other  
7 functions of government, for debt service, and for capital  
8 outlay for the fiscal year ending September 30, 2019, to be  
9 paid out of any monies hereinafter specified, from such other  
10 funds and accounts as may be designated, or so much thereof as  
11 may be necessary, and the total amount to be expended for the  
12 items for which the appropriation is herein made shall not  
13 exceed the amount provided therefor, except as provided in the  
14 Budget Management Act of 1976, Sections 41-19-1 through  
15 41-19-12, Code of Alabama 1975. Provided, however, that re-  
16 gardless of the ending date of any pay period which has been  
17 or may be established by the Legislature for the payment of  
18 salaries of state employees, the entire payment due shall be  
19 made from the fiscal year's appropriation in which the pay  
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,425,216	1,568,591	7,993,807
SOURCE OF FUNDS:			
(1) State General Fund .....	6,425,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiner of Public Accounts.....	6,425,216	1,568,591	7,993,807
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	2,996,097	224,000	3,220,097
SOURCE OF FUNDS:			
(1) State General Fund .....	2,996,097		
(2) Alabama Administrative Code Fund, Estimated .....		189,000	
(3) Alabama Law Institute Fund, Estimated.....		35,000	
Total Legislative Services Agency.....	2,996,097	224,000	3,220,097
<b>3. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund .....	1,600,000		
Total Legislative Council ....	1,600,000		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
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1	Pursuant to Sections 29-6-1 et		
2	seq., Code of Alabama 1975. Of		
3	the above appropriation,		
4	\$739,986 shall be expended for		
5	the purpose of ensuring suffi-		
6	cient space and facilities for		
7	the functions of the Legisla-		
8	ture and to ensure the safety		
9	and Americans with Disabili-		
10	ties Act (ADA) accessibility		
11	of the State House.		
12	<b>4. Legislature:</b>		
13	(a) Legislative Operations and		
14	Support Program .....	19,334,011	19,334,011
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	19,334,011	
17	Total Legislature.....	19,334,011	19,334,011
18	The appropriation to the Leg-		
19	islature shall be expended		
20	under the provisions set forth		
21	in Section 29-1-22, Code of		
22	Alabama 1975.		
23	<b>5. Office of the Speaker of the</b>		
24	<b>House of Representatives:</b>		
25	(a) Office of the Speaker of		
26	the House Program .....	1,241,365	1,241,365
27	In accordance with Section		
28	29-4-60, Code of Alabama 1975.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	1,241,365	
31	<hr/>		
32	Total Office of the Speaker of		
33	the House of Representatives .	1,241,365	1,241,365
34	<hr/>		
35	<b>6. Office of the President Pro</b>		
36	<b>Tempore of the Senate:</b>		
37	(a) Legislative Operations and		
38	Support Program.....	972,442	972,442

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	972,442	
3	Total Office of the President		
4	Pro Tempore of the Senate ....	972,442	972,442
5	<b>2B. Judicial Branch:</b>		
6	<b>1. Court of Civil Appeals:</b>		
7	(a) Court Operations Program .	4,054,025	4,054,025
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	4,054,025	
10	Total Court of Civil Appeals .	4,054,025	4,054,025
11	<b>2. Court of Criminal Appeals:</b>		
12	(a) Court Operations Program .	4,133,637	4,133,637
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	4,133,637	
15	Total Court of Criminal Ap-		
16	peals.....	4,133,637	4,133,637
17	<b>3. Judicial Inquiry Commission:</b>		
18	(a) Administrative Services		
19	Program.....	461,657	461,657
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	461,657	
22	Total Judicial Inquiry Commis-		
23	sion.....	461,657	461,657
24	<b>4. Judicial Retirement Fund:</b>		
25	(a) Fringe Benefits Program ..	2,588,572	2,588,572
26	SOURCE OF FUNDS:		
27	(1) State General Fund, Esti-		
28	mated.....	2,588,572	
29	Total Judicial Retirement Fund		
30	.....	2,588,572	2,588,572
31			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>5. Supreme Court:</b>		
2	(a) Court Operations Program .	9,618,575	9,618,575
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	9,618,575	
5	Total Supreme Court .....	9,618,575	9,618,575
6	The above appropriation to the		
7	Supreme Court from the State		
8	General Fund includes \$125,697		
9	for the statewide coordination		
10	of pro bono services in civil		
11	cases as required by Section		
12	12-10A-4(b), Code of Alabama		
13	1975.		
14	<b>6. Supreme Court Library:</b>		
15	(a) Court Operations Program .	711,630	711,630
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	711,630	
18	Total Supreme Court Library ..	711,630	711,630
19	<b>7. Unified Judicial System:</b>		
20	(a) Court Operations Program .	87,940,485	75,663,969
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project;		
24	and \$100,000 shall be expended		
25	to establish a pilot program		
26	in the 23rd Circuit to monitor		
27	mental health defendants.		
28	(b) Administrative Services		
29	Program.....	3,269,959	3,269,959
30	(c) Drug Court Program .....	2,041,541	2,041,541
31	(d) Juvenile Probation Officer		
32	Services Program.....	12,000,000	12,000,000
33	(e) Alabama Sentencing Commis-		
34	sion.....	325,530	325,530
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	105,577,515	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Advanced Technology and		
2	Data Exchange Fund .....	2,656,820	
3	(3) Court Automation Fund ....	3,789,146	
4	In accordance with Section		
5	12-19-180, Code of Alabama		
6	1975.		
7	(4) Court Referral Officer		
8	Fund.....	5,493,493	
9	In accordance with Sections		
10	12-23-1 through 12-23-19, Code		
11	of Alabama 1975.		
12	(5) Federal and Local Funds ..	16,727,532	
13	(6) Judicial Administration		
14	Fund.....	11,996,978	
15	In accordance with Sections		
16	12-19-310 through 12-19-315,		
17	Code of Alabama 1975.		
18	(7) Transfer from Public Road		
19	and Bridge Fund Per Consti-		
20	tutional Amendment No. 354 .	35,000,000	
21	Total Unified Judicial System .	105,577,515	75,663,969
			181,241,484

22

23 **2C. Executive Branch:**

24 **1. Accountancy, Alabama State**  
 25 **Board of Public:**

26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	1,494,298	1,494,298

29 SOURCE OF FUNDS:

30	(1) Alabama State Board of		
31	Public Accountancy Fund ....	1,494,298	

32 As provided in Section  
 33 34-1-22, Code of Alabama 1975.  
 34 In addition to the amount ap-  
 35 propriated hereinabove to the  
 36 State Board of Public Accoun-  
 37 tancy, there is hereby appro-  
 38 priated such an amount as may  
 39 be necessary to pay the refund  
 40 of any application for li-  
 41 censes which may have been



	General Fund	Earmarked Funds	Appropriation Total
1	rejected by the Board or with-		
2	drawn at the request of the		
3	applicant.		
4	Total Accountancy, Alabama		
5	State Board of Public .....		1,494,298
6	<b>2. Adjustment, Board of:</b>		
7	(a) Special Services Program .	250,892	250,892
8	SOURCE OF FUNDS:		
9	(1) State General Fund, Esti-		
10	mated.....	233,785	
11	For expenditures as provided		
12	in Sections 31-3-2, 36-30-2,		
13	and 41-9-73, Code of Alabama		
14	1975.		
15	(2) State General		
16	Fund-Administrative Costs ..	17,107	
17	As provided by Sections		
18	41-9-61 and 41-9-67, Code of		
19	Alabama 1975.		
20	Total Adjustment, Board of ...	250,892	250,892
21	<b>3. Agricultural and Conserva-</b>		
22	<b>tion Development Commission:</b>		
23	(a) Water Resource Development		
24	Program.....	326,793	326,793
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	326,793	
28	Total Agricultural and Conser-		
29	vation Development Commission .		
30			326,793
31	<b>4. Agriculture and Industries,</b>		
32	<b>Department of:</b>		
33	(a) Administrative Services		
34	Program.....	2,190,500	7,059,173
35	Of the above appropriation,		
36	\$100,000 shall be expended for		
37	the Agricultural Museum Board.		
38	(b) Agricultural Inspection		
39	Services Program.....	3,869,475	17,018,668
40	(c) Laboratory Analysis and		
41	Disease Control Program ....	2,460,025	10,905,825
42	(d) Agricultural Development	554,154	6,430,910
43			6,985,064

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	Of the above appropriation,		
3	\$50,000 is to be expended for		
4	the Morgan County Farmer's		
5	Market Authority.		
6	(e) Resource Conservation and		
7	3,000,000		3,000,000
8	SOURCE OF FUNDS:		
9	12,074,154		
10		30,330,097	
11		25,000	
12			
13		3,679,097	
14			
15			
16		7,380,382	
17	Pursuant to Sections 2-9-20,		
18	et seq., Code of Alabama 1975.		
19			
20	12,074,154	41,414,576	53,488,730
21	<b>5. Alabama Trust Fund Board:</b>		
22	8,265		8,265
23	(b) Alabama Trust Fund repay-		
24	ment pursuant to Section		
25	29-10-1, Code of Alabama		
26	13,500,000		13,500,000
27	It is the intent of the Legis-		
28	lature that the above appro-		
29	priation satisfies the full		
30	payment required pursuant to		
31	the People's Trust Act (Sec-		
32	tion 29-10-1, Code of Alabama		
33	1975) for FY 2020.		
34	SOURCE OF FUNDS:		
35	13,508,265		
36	Total Alabama Trust Fund Board		
37	13,508,265		13,508,265
38			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>6. Alcoholic Beverage Control</b>		
2	<b>Board, Alabama:</b>		
3	(a) Alcoholic Beverage Manage-		
4	ment Program.....	67,597,660	67,597,660
5	(b) Licensing, Regulation, and		
6	Enforcement Program .....	7,051,216	7,051,216
7	(c) Administrative Services		
8	Program.....	19,238,010	19,238,010
9	Of the above appropriation,		
10	\$1,800,000 shall be expended		
11	to purchase vehicles for the		
12	Department of Corrections.		
13	SOURCE OF FUNDS:		
14	(1) ABC Board Fund.....	93,886,886	
15	Total Alcoholic Beverage Con-		
16	trol Board, Alabama .....	93,886,886	93,886,886
17	In addition to the above appropriation herein made, there is hereby appropriated for		
18	each additional retail and wholesale store that is relocated or put into operation		
19	during the fiscal year, an amount equal to the sum required to install and operate a		
20	comparable store in operation by said Board. There is further appropriated to the		
21	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
22	other expenditures herein authorized, such sums as are or may be necessary to pur-		
23	chase the alcoholic beverages which are essential to maintain adequate stocks and		
24	inventory for an economic and successful sales operation. In addition to the above		
25	appropriation, it is further provided that, in the event any county or municipality		
26	of the state shall, during the fiscal period covered by this appropriation by proper		
27	referendum, authorize the legal sale of malt and brewed beverages within such county		
28	or municipality there is further appropriated, in addition to the amount herein set		
29	out, an amount comparable to that expended during the prior fiscal year for beer and		
30	license tax supervision within counties or municipalities of similar size and popu-		
31	lation. Provided further, that the amount appropriated herein shall be reduced in		
32	like manner in the event any county or municipality wherein malt and brewed bever-		
33	ages are now authorized by law to be sold shall, during the fiscal period covered by		
34	this appropriation by proper referendum, declare unlawful the sale in such county or		
35	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
36	contrary, all revenue generated from bailment fees shall remain with the Board to be		
37	used for its operations.		
38	<b>7. Architects, Board for Regis-</b>		
39	<b>tration of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	527,500	527,500
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>10. Athlete Agents Commission,</b>		
2	<b>Alabama:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		51,623	51,623
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Athlete Agents Regulatory		
8		51,623	
	Commission Fund.....		
9	As provided in Section		
10	8-26A-31, Code of Alabama		
11	1975.		
12	Total Athlete Agents Commis-		
13		51,623	51,623
	sion, Alabama.....		
14	<b>11. Athletic Commission, Alabama:</b>		
15	(a) Licensing, Regulation and		
16		205,500	205,500
	Enforcement Program .....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Boxing Commission		
19		205,500	
	Fund.....		
20	Total Athletic Commission,		
21		205,500	205,500
	Alabama.....		
22	<b>12. Athletic Trainers, Alabama</b>		
23	<b>Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		84,000	84,000
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Alabama Athletic Trainers		
29		84,000	
	Fund.....		
30	As provided in Section		
31	34-40-14, Code of Alabama		
32	1975.		
33	Total Athletic Trainers, Ala-		
34		84,000	84,000
	bama Board of.....		
35	<b>13. Attorney General, Office of</b>		
36	<b>the:</b>		
37	(a) Legal Advice and Legal		
38	9,909,081	10,916,263	20,825,344
	Services Program.....		
39	(b) Fair Marketing Practices		
40	1,010,019	1,000,000	2,010,019
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	10,919,100	
3	(2) Attorney General Litiga-		
4	tion Support Fund .....	1,000,000	
5	In accordance with Section		
6	36-15-4.2, Code of Alabama		
7	1975.		
8	(3) Federal Funds.....	1,000,000	
9	(4) Miscellaneous Receipts ...	9,916,263	
10	Total Attorney General, Office		
11	of the.....		
	10,919,100	11,916,263	22,835,363
12	The Attorney General shall		
13	have the authority to expend		
14	any funds transferred from the		
15	State Personnel Department.		
16	<b>14. Auctioneers, Alabama State</b>		
17	<b>Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	225,000	225,000
21	SOURCE OF FUNDS:		
22	(1) State Board of Auctioneers		
23	Fund.....	225,000	
24	Total Auctioneers, Alabama		
25	State Board of.....		
		225,000	225,000
26	<b>15. Auditor, State:</b>		
27	(a) Fiscal Management Program .	914,651	914,651
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	914,651	
30	Total Auditor, State .....		
		914,651	914,651
31	<b>16. Banking Department, State:</b>		
32	(a) Charter, License and Regu-		
33	late Financial Institutions		
34	Program.....	18,073,000	18,073,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Banking Assessment Fees ..	14,032,500	
2	As provided in Section		
3	5-2A-20, Code of Alabama 1975.		
4	(2) Loan Examination Fund ....	4,040,500	
5	As provided in Sections		
6	5-2A-24, 5-16-38.1, and		
7	5-18-5, Code of Alabama 1975.		
8	Total Banking Department,		
9	State.....	18,073,000	18,073,000
10	<b>17. Bar Association, Alabama</b>		
11	<b>State:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	6,970,000	6,970,000
15	SOURCE OF FUNDS:		
16	(1) Federal and Local Funds ..	1,000,000	
17	As provided in Sections		
18	34-3-17 and 34-3-18, Code of		
19	Alabama 1975.		
20	(2) State Bar Association Fund		
21	.....	5,970,000	
22	As provided in Sections 34-3-4		
23	and 34-3-44, Code of Alabama		
24	1975.		
25	Total Bar Association, Alabama		
26	State.....	6,970,000	6,970,000
27	<b>18. Building Renovation Finance</b>		
28	<b>Authority, Alabama:</b>		
29	(a) General Services Program .	1,461,248	1,461,248
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	Transfer.....	1,461,248	
34			
35	Total Building Renovation Fi-		
36	nance Authority, Alabama .....	1,461,248	1,461,248
37	Of the above appropriation,		
38	\$716,528 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total	
1	operations and maintenance of			
2	the Alabama State House; and			
3	\$744,720 shall be expended for			
4	the portion of ABRFA debt ser-			
5	vice that is attributable to			
6	the Alabama State House, in			
7	accordance with Section			
8	29-2-202, Code of Alabama			
9	1975.			
10	<b>19. Child Abuse and Neglect Pre-</b>			
11	<b>vention, State Department of:</b>			
12	(a) Social Services Program ..	78,927	3,570,000	3,648,927
13	In accordance with Sections			
14	26-16-1, et seq., Code of Ala-			
15	bama 1975.			
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer.....	78,927		
19	(2) Child Abuse Prevention			
20	Operating Fund.....		3,570,000	
21	Total Child Abuse and Neglect			
22	Prevention, State Department			
23	of.....	78,927	3,570,000	3,648,927
24	<b>20. Children's Services Facilita-</b>			
25	<b>tion Team:</b>			
26	(a) Human Services Program ..		547,800	547,800
27	SOURCE OF FUNDS:			
28	(1) Departmental Receipts ....			
29	As provided in Section			
30	12-15-508, Code of Alabama			
31	1975.			
32	Total Children's Services Fa-			
33	cilitation Team.....		547,800	547,800
34	<b>21. Chiropractic Examiners, Ala-</b>			
35	<b>bama State Board of:</b>			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		504,000	504,000
39	SOURCE OF FUNDS:			
40	(1) Alabama State Board of			
41	Chiropractic Examiner's Fund			
42	.....		504,000	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-143, Code of Alabama		
3	1975.		
4	Total Chiropractic Examiners,		
5		504,000	504,000
6	<b>22. Choctawhatchee, Pea and Yel-</b>		
7	<b>low Rivers Watershed Manage-</b>		
8	<b>ment Authority:</b>		
9	(a) Water Resource Development		
10		10,000	10,000
11	SOURCE OF FUNDS:		
12	(1) Choctawhatchee, Pea and		
13		10,000	
14	Total Choctawhatchee, Pea and		
15	Yellow Rivers Watershed Man-		
16		10,000	10,000
17	<b>23. Commerce, Department of:</b>		
18	(a) Industrial Development		
19	5,039,344	350,000	5,389,344
20	Of the above appropriation,		
21	\$75,000 shall be expended for		
22	the Robotics Technology Park.		
23	(b) Skills Enhancement and		
24	Employment Opportunities		
25	759,456	57,314,378	58,073,834
26	SOURCE OF FUNDS:		
27	5,798,800		
28		350,000	
29		57,314,378	
30	5,798,800	57,664,378	63,463,178
31	<b>24. Conservation and Natural Re-</b>		
32	<b>sources, Department of:</b>		
33	(a) State Land Management Pro-		
34		222,779,465	222,779,465
35	(b) Outdoor Recreation Sites		
36		46,901,162	46,901,162
37	(c) Game and Fish Program ....		
38		42,268,426	42,268,426
38	(d) Marine Resources Program .		
39		14,055,266	14,055,266
39	(e) Administrative Services		
		10,528,548	10,528,548

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	(f) Capital Outlay Program ...	17,457,028	17,457,028
3	The appropriation to the De-		
4	partment of Conservation and		
5	Natural Resources shall in-		
6	clude Alabama's pro rata share		
7	of the Gulf States Marine		
8	Fisheries Commission's operat-		
9	ing expenses. The appropria-		
10	tion to the Department of Con-		
11	servation and Natural Re-		
12	sources includes funds for the		
13	maintenance, staff and repair		
14	of the Governor's official		
15	beach mansion.		
16	SOURCE OF FUNDS:		
17	(1) Administrative Fund .....	10,513,548	
18	(2) BP Oil Funds.....	18,588,290	
19	(3) Forever Wild Trust		
20	Fund-Transfer.....	750,000	
21	The funds hereinabove appro-		
22	priated shall be payable as		
23	provided in Sections 9-2-1, et		
24	seq., Code of Alabama 1975.		
25	(4) GOMESA, Estimated .....	41,600,000	
26	Of the above appropriation,		
27	\$50,000 shall be transferred		
28	to the Department of Environ-		
29	mental Management to cover the		
30	cost of coastal certification		
31	and consistency determinations		
32	associated with living shore-		
33	line projects.		
34	(5) Game and Fish		
35	Fund-Licenses, Fines, Fees,		
36	Interest Income and Other		
37	Departmental Receipts .....	49,793,037	
38	(6) Game and Fish Fund-Use Tax		
39	.....	30,000	
40	(7) Marine Resources		
41	Fund-Licenses, Taxes, Fines		
42	and Other Departmental Re-		
43	ceipts.....	13,547,266	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Marine Resources Fund-Use		
2	Tax.....	8,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(9) Parks Revolving Fund, Es-		
6	timated.....	43,253,662	
7	(10) RESTORE Act.....	146,201,479	
8	(11) State Lands Fund .....	18,604,696	
9	(12) State Lands		
10	Fund-Coastal.....	1,000,000	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(13) State Parks Fund .....	1,599,917	
14	(14) State Parks Fund, Esti-		
15	mated.....	5,000,000	
16	Pursuant to Section 40-23-35,		
17	Code of Alabama 1975.		
18	(15) State Parks		
19	Fund-Cigarette Tax .....	3,000,000	
20	(16) State Parks Fund-DOT		
21	Transfer.....	500,000	
22	Total Conservation and Natural		
23	Resources, Department of .....	353,989,895	353,989,895
24	<b>25. Construction Recruitment In-</b>		
25	<b>stitute, Alabama:</b>		
26	(a) Recruitment, Training and		
27	Promotion Program .....	1,750,000	1,750,000
28	SOURCE OF FUNDS:		
29	(1) Recruitment and Training		
30	Promotion Fund.....	1,750,000	
31	Pursuant to Sections 41-10-720		
32	through 41-10-726, Code of		
33	Alabama 1975.		
34	Total Construction Recruitment		
35	Institute, Alabama.....	1,750,000	1,750,000
36	<b>26. Contractors, State Licensing</b>		
37	<b>Board for General:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	2,534,074	2,534,074

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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19	<b>27. Corrections, Department of:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1 of its State General Fund ap-			
2 propriation to support the			
3 Correctional Agricultural and			
4 Industries Program.			
5 (d) Capital Outlay Program ...		2,000,000	2,000,000
6 SOURCE OF FUNDS:			
7 (1) State General Fund .....	472,087,775		
8 (2) Correctional Agricultural			
9 Fund, Estimated.....		1,278,000	
10 (3) Corrections Indus-			
11 tries-Other Funds .....		26,650,491	
12 The Commissioner of the De-			
13 partment of Corrections is			
14 authorized to utilize funds			
15 herein appropriated as match-			
16 ing contributions, where re-			
17 quired and appropriate, to			
18 generate additional funds			
19 which would effectively in-			
20 crease the appropriations for			
21 the Department of Corrections.			
22 Any such grant funds so gener-			
23 ated and in direct support for			
24 the Department of Corrections'			
25 operations are also hereby			
26 appropriated.			
27 (4) DOC Miscellaneous and Fed-			
28 eral Funds, Estimated .....		54,895,981	
29 (5) Drug Demand Reduction Fund			
30 .....		1,031,918	
31 In accordance with Section			
32 13A-12-283, Code of Alabama			
33 1975.			
34 Total Corrections, Department			
35 of.....	472,087,775	83,856,390	555,944,165
36 In addition to all other ap-			
37 propriations to the Department			
38 of Corrections, there is			
39 hereby conditionally appropri-			
40 ated to the Department of Cor-			
41 rections any receipts from the			
42 sale of Corrections assets			
43 which are deposited into the			
44 State General Fund. This ap-			
45 propriation is conditioned			
46 upon proceeds from the sale of			

	General Fund	Earmarked Funds	Appropriation Total
1	any Corrections assets being		
2	deposited into the State General		
3	Fund, the recommendation		
4	of the Director of Finance and		
5	the approval of the Governor.		
6	<b>28. Cosmetology and Barbering,</b>		
7	<b>Alabama Board of:</b>		
8	(a) Professional and Occupational		
9	Licensing and Regulation		
10		3,355,305	3,355,305
	Program.....		
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Cosmetology		
13		3,355,305	
14	and Barbering Fund .....		
15	As provided in Section		
16	34-7B-6, Code of Alabama 1975.		
17		3,355,305	3,355,305
	Total Cosmetology and Barbering, Alabama Board of .....		
18	<b>29. Counseling, Alabama Board of</b>		
19	<b>Examiners in:</b>		
20	(a) Professional and Occupational		
21	Licensing and Regulation		
22		507,528	507,528
	Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Examiners		
25		507,528	
26	in Counseling Fund .....		
27	As provided in Section		
28	34-8A-6, Code of Alabama 1975.		
29		507,528	507,528
	Total Counseling, Alabama Board of Examiners in .....		
30	<b>30. Court Reporting, Alabama</b>		
31	<b>Board of:</b>		
32	(a) Professional and Occupational		
33	Licensing and Regulation		
34		200,000	200,000
	Program.....		
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Court		
37		200,000	
38	Reporting Fund.....		
39	As provided in Section		
40	34-8B-17, Code of Alabama		
41	1975.		
42		200,000	200,000
	Total Court Reporting, Alabama Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>31. Credit Union Administration,</b>		
2	<b>Alabama:</b>		
3			
4			
5		2,063,108	2,063,108
6	SOURCE OF FUNDS:		
7			
8		2,063,108	
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11			
12		2,063,108	2,063,108
13	<b>32. Crime Victims Compensation</b>		
14	<b>Commission, Alabama:</b>		
15			
16	89,775	3,412,703	3,502,478
17	SOURCE OF FUNDS:		
18			
19	89,775		
20	To be expended for the Victims		
21	of Crime and Leniency (VOCAL).		
22			
23			
24		3,412,703	
25	To be expended in accordance		
26	with Sections 15-23-1 through		
27	15-23-23, Code of Alabama		
28	1975.		
29			
30	89,775	3,412,703	3,502,478
31	<b>33. Debt Service:</b>		
32			
33	36,010,522	18,893,913	54,904,435
34	SOURCE OF FUNDS:		
35			
36	36,010,522		
37			
38			
39		18,893,913	
40	36,010,522	18,893,913	54,904,435

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following General Obliga-		
4	tion Bonds: Series 2010-B,		
5	Series 2010-C, Series 2013-A,		
6	Series 2013-B, Series 2013-C,		
7	Series 2014-A, Series 2016-A,		
8	Series 2016-B and Series		
9	2016-C. In the event any of		
10	the above bonds are refunded		
11	or new General Obligation		
12	bonds are issued, debt service		
13	on these newly issued bonds		
14	may be paid from the appropri-		
15	ations made above from either		
16	the State General Fund or the		
17	Capital Improvement Trust Fund		
18	contingent upon the recommen-		
19	dation of the Director of Fi-		
20	nance and the approval of the		
21	Governor.		
22	<b>34. Dietetics/Nutrition Practice,</b>		
23	<b>Alabama State Board of Examin-</b>		
24	<b>ers for:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		150,000	150,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) State Board of Dietet-		
30		150,000	
	ics/Nutrition Fund .....		
31	As provided in Section		
32	34-34A-8, Code of Alabama		
33	1975.		
34	Total Dietetics/Nutrition		
35	Practice, Alabama State Board		
36		150,000	150,000
	of Examiners for.....		
37	<b>35. District Attorneys:</b>		
38		33,063,237	33,063,237
	(a) Court Operations Program .		
39	The proposed spending plan		
40	included in the above total is		
41	as follows:		
42	For use in the District Attor-		
43	ney's Office of the several		
44	Judicial Circuits, the amount		
45	of \$19,574,505 shall be dis-		



	General Fund	Earmarked Funds	Appropriation Total
1	tributed to a fund established		
2	by the State Department of		
3	Finance to be known as the		
4	District Attorneys Administra-		
5	tive Fund. The funds shall be		
6	allocated to the several judi-		
7	cial circuits based upon a		
8	formula established by the		
9	Alabama District Attorneys		
10	Association.		
11	Travel Expenses of District		
12	Attorneys ...19,000		
13	Salaries of District Attorneys		
14	...7,188,696		
15	Salaries and Expenses of Su-		
16	pernumerary District Attorneys		
17	...6,281,036		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	13,488,732	
20	(2) State General Fund -		
21	Transfer.....	19,574,505	
22	Total District Attorneys .....	33,063,237	33,063,237
23			
24	<b>36. Drycleaning Environmental</b>		
25	<b>Response Trust Fund Advisory</b>		
26	<b>Board, Alabama:</b>		
27	(a) Self Insurance Program ...	500,000	500,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Drycleaning Envi-		
30	ronmental Response Trust		
31	Fund.....	500,000	
32	Total Drycleaning Environmen-		
33	tal Response Trust Fund Advi-		
34	sory Board, Alabama .....	500,000	500,000
35	As provided in Sections		
36	22-30D-1 through 22-30D-12,		
37	Code of Alabama 1975.		
38	<b>37. Economic and Community Af-</b>		
39	<b>fairs, Alabama Department of:</b>		
40	(a) Administrative Support		
41	Services Program.....	1,145,166	11,397,266
			12,542,432

	General Fund	Earmarked Funds	Appropriation Total	
1	(b) Planning Program .....	8,199,945	55,085,903	63,285,848
2	Of the above appropriation,			
3	\$2,500,000 shall be expended			
4	for statewide Broadband Plan-			
5	ning Grants; \$50,000 shall be			
6	expended for BRAC Montgomery;			
7	\$50,000 shall be expended for			
8	BRAC Ft. Rucker; \$50,000 shall			
9	be expended for Madison County			
10	BRAC; \$50,000 shall be ex-			
11	pende for the Anniston Army			
12	Depot; and \$30,000 shall be			
13	allocated to the Food Assis-			
14	tance Program through Commu-			
15	nity Action agencies in Marion			
16	and Winston Counties. It is			
17	the intent of the Legislature			
18	to provide from the Planning			
19	Program assistance to			
20	low-income and elderly citi-			
21	zens who live on fixed incomes			
22	for large increases in energy			
23	bills due to increases allowed			
24	by the Public Service Commis-			
25	sion. Of the above appropria-			
26	tion to the Planning Program,			
27	at least \$1,396,768 shall be			
28	appropriated and disbursed			
29	among the twelve Regional			
30	Planning Commissions; \$410,000			
31	shall be expended for the Mil-			
32	itary Stabilization Committee;			
33	and \$356,250 is to be expended			
34	for the Community Action Agen-			
35	cies and distributed as a			
36	grant to the Community Action			
37	Association of Alabama, which			
38	shall distribute the funds to			
39	the twenty-two recognized com-			
40	munity action administering			
41	agencies provided for in Sec-			
42	tions 11-96-1 through 11-96-6,			
43	Code of Alabama 1975, based on			
44	their populations below the			
45	poverty level. The Community			
46	Action Association of Alabama			
47	shall not expend more than ten			
48	percent of the funds for ad-			
49	ministrative expenses. Of the			
50	above appropriation, \$141,750			
51	shall be equally distributed			

	General Fund	Earmarked Funds	Appropriation Total
1	to the members of the Main		
2	Street Alabama Program as of		
3	October 1, 2018. Of the above		
4	appropriation, \$175,000 shall		
5	be allocated to the Alabama		
6	Coalition Against Domestic		
7	Violence; \$60,000 shall be		
8	allocated to pay the State's		
9	membership dues for the South-		
10	ern Rails Commission; \$8,978		
11	shall be expended for the Ala-		
12	bama Women's Commission;		
13	\$100,000 shall be allocated to		
14	provide matching funds to		
15	Walker County to assist with		
16	dilapidated public buildings		
17	and security in public build-		
18	ings; and \$200,000 shall be		
19	expended for the Healthy Food		
20	Financing Initiative.		
21	(c) Energy Management Program .	493,445	58,097,343
22	Of the above appropriation,		
23	\$89,000 shall be allocated to		
24	the Alabama Energy and Resi-		
25	dential Codes Board.		
26	(d) Law Enforcement Planning		
27	and Development Program ....	474,859	83,200,000
28	(e) Surplus Property Program .	510,253	1,925,853
29	(f) Water Resources Program ..	1,776,279	7,531,084
30	Of the above appropriation,		
31	\$187,671 shall be transferred		
32	to the Coalition of Alabama		
33	Waterways Association to be		
34	expended equally for the		
35	Coosa-Alabama River Improve-		
36	ment Association, the		
37	Tri-Rivers Water Development		
38	Association, the Tennessee		
39	River Valley Association, the		
40	Warrior-Tombigbee Waterway		
41	Association, and the Tennes-		
42	see-Tombigbee Waterway Coun-		
43	cil. The above appropriation		
44	to the Water Resources Program		
45	shall include up to \$538,650		
46	to be expended on legal fees		
47	for the tri-state water liti-		
48	gation.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	12,599,947		
3			
4			
5		11,397,266	
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7			
8		1,253,148	
9			
10			
11		672,705	
12			
13		3,000,000	
14		187,489,330	
15			
16		7,000,000	
17			
18		25,000	
19			
20		2,900,000	
21			
22		3,500,000	
23			
24			
25	12,599,947	217,237,449	229,837,396
26	It is the intent of the Legis-		
27	lature that all grants shall		
28	follow the standard and proper		
29	grant process and shall meet		
30	all departmental guidelines.		
31	The Director of the Alabama		
32	Department of Economic and		
33	Community Affairs shall report		
34	to the Chairs of the House		
35	Ways and Means-General Fund		
36	Committee and the Senate Fi-		
37	nance and Taxation-General		
38	Fund Committee and the Deputy		
39	Director of the Legislative		
40	Services Agency-Fiscal Divi-		
41	sion all funds and grants ex-		
42	pended specifically in areas		
43	with high unemployment and low		
44	personal income levels. The		

	General Fund	Earmarked Funds	Appropriation Total
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1 report shall detail the amount  
 2 of funds available in each  
 3 program and the amount of  
 4 funds expended in these tar-  
 5 geted areas. The Director of  
 6 the Alabama Department of Eco-  
 7 nomic and Community Affairs  
 8 shall report within thirty  
 9 days after the end of each  
 10 quarter all grants made by the  
 11 Department in the previous  
 12 quarter to the Chairs of the  
 13 House Ways and Means-General  
 14 Fund Committee and the Senate  
 15 Finance and Taxation-General  
 16 Fund Committee and the Deputy  
 17 Director of the Legislative  
 18 Services Agency-Fiscal Divi-  
 19 sion. The report shall include  
 20 the recipient of the grant,  
 21 the source of funds for each  
 22 grant, and the purpose of each  
 23 grant. Each quarter's appro-  
 24 priation to the Department of  
 25 Economic and Community Affairs  
 26 is contingent upon the receipt  
 27 of the previous quarter's re-  
 28 port. The Director of the Ala-  
 29 bama Department of Economic  
 30 and Community Affairs shall  
 31 notify all members of the lo-  
 32 cal legislative delegation  
 33 five days prior to the an-  
 34 nouncement of any grant made  
 35 to any entity located in the  
 36 legislative jurisdiction. The  
 37 five days prior notice re-  
 38 quirement shall be waived in  
 39 the event of a declared emer-  
 40 gency. The Governor shall en-  
 41 courage the Department to dis-  
 42 burse the funds provided  
 43 herein on a nondiscriminatory  
 44 basis.

45 **38. Electrical Contractors, Board**  
 46 **of:**

47 (a) Professional and Occupa-  
 48 tional Licensing and Regula-  
 49 tion Program.....

	925,000	925,000
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50 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, no		
2	more than \$420,000 shall be		
3	expended as a transfer to		
4	County Emergency Management		
5	Agencies.		
6	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
7			
8	(a) Employees' Suggestion In-		
9		9,500	9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	9,500	
12	Total Employees' Suggestion		
13	Incentive Board, Alabama ....	9,500	9,500
14	The Employees' Suggestion In-		
15	centive Board shall collabo-		
16	rate with the Department of		
17	Finance to ensure that all		
18	state employees are informed		
19	of the financial incentive		
20	awards available to state em-		
21	ployees whose adopted sugges-		
22	tions result in substantial		
23	financial savings or improve-		
24	ments in the efficiency of		
25	state operations pursuant to		
26	Section 36-1-7.1, Code of Ala-		
27	bama 1975.		
28	<b>42. Engineers and Land Surveyors,</b>		
29	<b>State Board of Licensure for</b>		
30	<b>Professional:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		1,497,851	1,497,851
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and		
36	Professional Land Surveyors		
37	Fund.....	1,497,851	
38	As provided in Section		
39	34-11-36, Code of Alabama		
40	1975.		
41	Total Engineers and Land Sur-		
42	veyors, State Board of		
43	Licensure for Professional ...	1,497,851	1,497,851

	General Fund	Earmarked Funds	Appropriation Total
1	<b>43. Environmental Management,</b>		
2	<b>Department of:</b>		
3	(a) Environmental Management		
4	Program.....	575,000	154,092,649
			154,667,649
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer.....	575,000	
8	The above transfer shall be		
9	expended for the Concentrated		
10	Animal Feeding Operation		
11	(CAFO) Program.		
12	(2) Alabama Recycling Fund ...		3,325,000
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(3) Departmental Receipts ....		717,725
17	(4) Environmental Management		
18	Fines and Fees.....		30,451,363
19	As provided in Section		
20	22-22A-11, Code of Alabama		
21	1975.		
22	(5) Federal Funds.....		24,398,800
23	(6) Federal Match-Public Water		
24	Authority.....		12,000,000
25	(7) Federal Match-Water Pollu-		
26	tion Control Authority .....		25,943,484
27	(8) Hazardous Substance		
28	Cleanup Fund.....		493,966
29	As provided in Sections		
30	22-30A-3 through 22-30A-11,		
31	Code of Alabama 1975.		
32	(9) Pollution Control Grant		
33	Fund.....		600,000
34	As provided in Section		
35	22-22A-16, Code of Alabama		
36	1975.		
37	(10) Public Water SRF Admin-		
38	istrative Fees.....		1,604,345
39	(11) SRF Administrative Fees		
40	.....		3,725,966



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(12) Scrap Tire Fund .....	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(13) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(14) Solid Waste Fund .....	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(15) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	The above appropriation shall		
22	be conditioned upon the expen-		
23	diture of such funds solely		
24	for the purposes provided for		
25	in Chapter 35 of Title 22,		
26	Code of Alabama 1975.		
27	(16) Underground and Above-		
28	ground Storage Tank Trust		
29	Fund-Transfer.....	2,497,000	
30	As provided in Section		
31	22-35-9, Code of Alabama 1975.		
32	Total Environmental Manage-		
33	ment, Department of .....	575,000	154,092,649
			154,667,649
34	<b>44. Ethics Commission, Alabama:</b>		
35	(a) Regulation of Public Offi-		
36	cial and Employees Program .	2,025,326	2,025,326
37	SOURCE OF FUNDS:		
38	(1) State General Fund, Esti-		
39	ated.....	2,025,326	
40	Total Ethics Commission, Ala-		
41	bama.....	2,025,326	2,025,326

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-25-29, Code of Alabama		
3	1975. The minimum appropriation provision shall include		
4	the reversion reappropriated		
5	amount, if any.		
6			
7	<b>45. Finance, Department of:</b>		
8	(a) Fiscal Management Program .	1,976,825	17,485,901
9	(b) Administrative Support		19,462,726
10	Services Program.....	1,600,186	83,316,959
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	3,351,333	
13	(2) State General Fund -		
14	Transfer.....	225,678	
15	(3) ABRFA Wynfield Special		
16	Revenue Fund.....		25,000
17	(4) Accounting and Administra-		
18	tion Fund.....		2,850,000
19	(5) Capitol Complex Mainte-		
20	nance and Repair Fund, Esti-		
21	mated.....		30,908,381
22	(6) Comptroller Revolving		
23	Fund, Estimated.....		6,422,592
24	(7) Craft Training Fund, Esti-		
25	mated.....		2,000,000
26	(8) Debt Management Fund, Es-		
27	timated.....		549,647
28	(9) Education Liability Trust		
29	Fund-Administration .....		535,000
30	(10) Employee Injury Compen-		
31	sation Trust		
32	Fund-Administration .....		4,004,097
33	As provided in Sections		
34	36-29A-1, et seq., Code of		
35	Alabama 1975.		
36	(11) Finance Director's Re-		
37	volving Fund.....		970,000
38	(12) General Liability Trust		
39	Fund-Administration .....		1,023,371
40	As provided in Sections		
41	36-1-6.1, et seq., Code of		
42	Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Legal Revolving Fund ..		1,795,333	
2	(14) Mail and Supply Revolving			
3	Fund, Estimated .....		11,000,000	
4	(15) Office of Indigent De-			
5	fense Services Fund, Esti-			
6	mated.....		1,167,551	
7	(16) Personnel Revolving			
8	Fund.....		477,950	
9	(17) Real Property Manage-			
10	ment Fund, Estimated .....		5,309,635	
11	(18) State Business Systems			
12	Fund, Estimated.....		21,748,200	
13	(19) State Insurance			
14	Fund-Administration .....		4,489,992	
15	As provided in Sections			
16	41-15-1, et seq., Code of Ala-			
17	bama 1975.			
18	(20) State Procurement Fund,			
19	Estimated.....		5,526,111	
20	Total Finance, Department of .	3,577,011	100,802,860	104,379,871
21	<b>46. Flexible Employees Benefit</b>			
22	<b>Board:</b>			
23	(a) Fringe Benefits Program,			
24	Estimated.....		1,771,231	1,771,231
25	In accordance with Sections			
26	36-29-20 through 36-29-30,			
27	Code of Alabama 1975.			
28	SOURCE OF FUNDS:			
29	(1) Flexible Employees Benefit			
30	Board Fund, Estimated .....		1,771,231	
31	Total Flexible Employees Bene-			
32	fit Board.....		1,771,231	1,771,231
33	<b>47. Forensic Sciences, Department</b>			
34	<b>of:</b>			
35	(a) Forensic Science Services			
36	Program.....	11,696,118	15,979,547	27,675,665
37	SOURCE OF FUNDS:			
38	(1) State General Fund .....	11,696,118		
39	(2) Chemical Test Fund .....		1,041,923	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-18-51 and 32-5A-191, Code		
3	of Alabama 1975.		
4		10,815,624	
5		2,222,000	
6		1,900,000	
7	As provided in Sections		
8	36-18-6 through 36-18-8, Code		
9	of Alabama 1975.		
10	Total Forensic Sciences, De-		
11	11,696,118	15,979,547	27,675,665
12	<b>48. Foresters, Alabama State</b>		
13	<b>Board of Registration for:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		200,000	200,000
17	SOURCE OF FUNDS:		
18	(1) Professional Foresters		
19		200,000	
20	As provided in Section		
21	34-12-36, Code of Alabama		
22	1975.		
23	Total Foresters, Alabama State		
24		200,000	200,000
25	<b>49. Forestry Commission, Alabama:</b>		
26	(a) Forest Resources Protec-		
27	tion and Development Program		
28	7,646,401	12,397,011	20,043,412
29	Of the above appropriation to		
30	the Alabama Forestry Commis-		
31	sion, \$1,141,910 shall be used		
32	for rural and community fire		
33	protection. All monies re-		
34	ceived by the Forestry Commis-		
35	sion for Volunteer Fire De-		
36	partments or Rural Fire Pro-		
37	tection, from whatever source,		
38	must be used for those pur-		
39	poses and an accounting of		
40	same shall be filed with both		
41	houses of the Legislature be-		
42	fore the third legislative day		

	General Fund	Earmarked Funds	Appropriation Total
1	of the following regular ses-		
2	sion. The State Forester shall		
3	notify all members of the lo-		
4	cal legislative delegation		
5	five days prior to the presen-		
6	tation of any funds to any of		
7	the Volunteer Fire Departments		
8	within that legislative dis-		
9	trict. The State Forester		
10	shall make every effort to		
11	involve the members of the		
12	local legislative delegation		
13	who wish to participate in the		
14	presentation of each grant.		
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....	7,646,401	
18	(2) Emergency Forest Fire		
19	Fund, Estimated.....		180,000
20	The above appropriation from		
21	the Emergency Forest Fire Fund		
22	shall be conditioned as pro-		
23	vided by Section 9-3-10.1,		
24	Code of Alabama 1975.		
25	(3) Federal and Local Funds ..		4,818,000
26	(4) Forestry Commission Fund .		7,399,011
27	Total Forestry Commission,		
28	Alabama.....	7,646,401	12,397,011
29	<b>50. Forever Wild Land Trust,</b>		
30	<b>Board of Trustees:</b>		
31	(a) Capital Outlay Program ...	10,106,788	10,106,788
32	(b) Administrative Services		
33	Program.....	6,871,115	6,871,115
34	Of the above appropriation to		
35	the Administrative Services		
36	Program, an amount equal to		
37	15% of capital outlay expendi-		
38	tures shall be transferred to		
39	the Forever Wild Land Trust		
40	Stewardship Account, in accor-		
41	dance with Constitutional		
42	Amendment No. 543, adopted		
43	pursuant to Act 91-219.		
44	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Forever Wild Land Trust		
2	Fund.....	16,977,903	
3	Total Forever Wild Land Trust,		
4	Board of Trustees.....	16,977,903	16,977,903
5	The above appropriation is in		
6	accordance with Constitutional		
7	Amendment No. 543, adopted		
8	pursuant to Act 91-219.		
9	<b>51. Forever Wild Trust Fund,</b>		
10	<b>Stewardship Board:</b>		
11	(a) Alabama Natural Heritage		
12	Program.....	1,500,000	1,500,000
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Trust Fund		
15	Stewardship Fund.....	1,500,000	
16	Total Forever Wild Trust Fund,		
17	Stewardship Board.....	1,500,000	1,500,000
18	<b>52. Funeral Service, Alabama</b>		
19	<b>Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	469,455	469,455
23	SOURCE OF FUNDS:		
24	(1) Alabama Funeral Directors		
25	and Embalmers Fund .....	469,455	
26	As provided in Section		
27	34-13-23, Code of Alabama		
28	1975.		
29	Total Funeral Service, Alabama		
30	Board of.....	469,455	469,455
31	<b>53. Geological Survey:</b>		
32	(a) Discovery and Development		
33	of Mineral, Energy and Water		
34	Resources, Geologic Research		
35	and Topographic Mapping Pro-		
36	gram.....	3,260,919	3,101,708
37	Of the above appropriation,		
38	\$802,750 shall be expended for		
39	the State Water Assessment		
40	Program in coordination with		
41	the Office of Water Resources.		
42	The above appropriation shall		

	General Fund	Earmarked Funds	Appropriation Total
1	also include \$235,661 for the		
2	Choctawhatchee, Pea and Yellow		
3	Rivers Watershed Management		
4	Authority, which shall be a		
5	program under the State Geolo-		
6	gist of the Geological Survey		
7	of Alabama acting in consulta-		
8	tion with the Authority.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	3,260,919	
11	(2) Federal and Local Funds ..		3,101,708
12	Total Geological Survey .....	3,260,919	3,101,708
			6,362,627
13	<b>54. Geologists, Alabama Board of</b>		
14	<b>Licensure for Professional:</b>		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19		75,000	75,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Licensure		
22	for Professional Geologists		
23		75,000	
24	As provided in Section		
25	34-41-6, Code of Alabama 1975.		
26	Total Geologists, Alabama		
27	Board of Licensure for Profes-		
28		75,000	75,000
29	<b>55. Governor's Contingency Fund:</b>		
30	(a) Executive Direction Pro-		
31	gram.....	74,336	74,336
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	74,336	
34	Total Governor's Contingency		
35	Fund.....	74,336	74,336
36	Each expenditure from the Con-		
37	tingency Fund, the purpose of		
38	each expenditure, and to whom		
39	each payment was made shall be		
40	reported on Open.Alabama.gov.		

	General Fund	Earmarked Funds	Appropriation Total
1	The Governor shall report		
2	monthly to the Chair of the		
3	House Ways and Means General		
4	Fund Committee, the Chair of		
5	the Senate Finance and Taxa-		
6	tion-General Fund Committee		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division each		
10	expenditure from the Contingency		
11	Fund, the purpose of		
12	each expenditure, and to whom		
13	each payment was made.		
14	<b>56. Governor's Mansion Authority:</b>		
15	(a) Historical Resources Man-		
16	138,904	360,000	498,904
17	agement Program.....		
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	138,904		
19	Transfer.....		
20	(2) Governor's Mansion Preser-		
21		360,000	
21	vation Fund.....		
22	Total Governor's Mansion Au-		
23	138,904	360,000	498,904
23	thority.....		
24	<b>57. Governor's Office:</b>		
25	(a) Executive Direction Pro-		
26	869,547	122,653	992,200
26	gram.....		
27			
28	SOURCE OF FUNDS:		
29	869,547		
29	(1) State General Fund .....		
30		122,653	
30	(2) BP Oil Funds.....		
31	869,547	122,653	992,200
31	Total Governor's Office .....		
32			
33	<b>58. Governor's Office of Minority</b>		
34	<b>Affairs:</b>		
35	(a) Executive Direction Pro-		
36	500,000		500,000
36	gram.....		
37	SOURCE OF FUNDS:		
38	500,000		
38	(1) State General Fund .....		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Office of		
2	Minority Affairs.....		
	500,000		500,000
3			
4	<b>59. Governor's Office on Disability:</b>		
5			
6	(a) Executive Direction Pro-		
7	gram.....		
	150,960		150,960
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	150,960		
10	Total Governor's Office on		
11	Disability.....		
	150,960		150,960
12	<b>60. Health, Department of Public:</b>		
13	(a) Administrative Services		
14	Program.....		
	5,641,997	24,806,861	30,448,858
15	(b) Children's Health Insur-		
16	ance Program.....		
		221,681,584	221,681,584
17	(c) Public Health Services		
18	Program.....		
	29,283,643	495,701,671	524,985,314
19	Of the above appropriation,		
20	\$1,100,000 shall be expended		
21	for the Prescription Drug Mon-		
22	itoring Program; \$40,000 shall		
23	be expended for the		
24	Amyotrophic Lateral Sclerosis		
25	(ALS) Association for the Re-		
26	gional Certified Clinic; and		
27	\$500,000 shall be expended for		
28	the Breast and Cervical Cancer		
29	Early Detection Program. Of		
30	the above appropriation, at		
31	least \$2,500,000 shall be ex-		
32	pended for the Alabama Drug		
33	Assistance Program and other		
34	AIDS programs; \$170,000 shall		
35	be expended for Hepatitis A		
36	and B vaccines to be provided		
37	to adults; \$225,000 shall be		
38	expended for prostate screen-		
39	ing and colorectal cancer		
40	screening; \$225,000 shall be		
41	transferred to the Kidney		
42	Foundation for dialysis pa-		
43	tient transportation; \$265,000		
44	shall be expended for the Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama Cancer Research Consor-		
2	tium; \$50,000 shall be ex-		
3	pended for Kid One Transport;		
4	and \$215,000 shall be expended		
5	for the Association of Free		
6	Clinics and shall be distrib-		
7	uted to the Association based		
8	upon an approved plan for ex-		
9	penditures submitted to the		
10	Alabama Department of Public		
11	Health.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	34,925,640	
14	(2) Cigarette Tax-\$0.01 and		
15	\$0.02.....		5,126,296
16	As provided in Sections		
17	40-25-2 and 40-25-23, Code of		
18	Alabama 1975.		
19	(3) Controlled Substance Data-		
20	base Fund.....		545,572
21	(4) Emergency Medical Fund ...		136,881
22	(5) Federal Funds.....		294,872,702
23	(6) Federal Funds - CHIP .....		221,681,584
24	(7) Hospital Licenses Fund ...		1,904,830
25	(8) Local Health Departments		
26	Fund.....		169,489,361
27	(9) Milk Processing Fund .....		132,409
28	(10) Miscellaneous Funds ...		37,305,468
29	(11) Plan Review Fund .....		728,642
30	(12) Public Health Manage-		
31	ment Entity Fund.....		50,730
32	(13) Radiation Safety Fund .		2,926,496
33	(14) Vital Statistics Fund .		7,289,145
34	Total Health, Department of		
35	Public.....	34,925,640	742,190,116
36	The Department of Public		
37	Health will reimburse the Ala-		
38	bama Medicaid Agency the state		

	General Fund	Earmarked Funds	Appropriation Total
1	match necessary to cover in-		
2	creased revenues for services		
3	as a result of fee increases.		
4	The Department of Public		
5	Health will be responsible to		
6	the Alabama Medicaid Agency		
7	for any disallowance of Public		
8	Health Department costs as a		
9	result of federal or state		
10	audits. In addition to the		
11	above appropriations to the		
12	Department of Public Health,		
13	there is hereby appropriated		
14	such funds as become available		
15	from the Penny Trust Fund for		
16	the fiscal year ending Septem-		
17	ber 30, 2019, pursuant to Sec-		
18	tion 41-15A-2, Code of Alabama		
19	1975, and Constitutional		
20	Amendment No. 512.		
21	<b>61. Health Planning Agency,</b>		
22	<b>State:</b>		
23	(a) Health Planning Develop-		
24	6,999	1,500,000	1,506,999
	ment and Regulation Program .		
25	SOURCE OF FUNDS:		
26	6,999		
	(1) State General Fund .....		
27		1,500,000	
	(2) Departmental Receipts ....		
28	Total Health Planning Agency,		
29	6,999	1,500,000	1,506,999
	State.....		
30	<b>62. Hearing Instrument Dealers,</b>		
31	<b>Alabama Board of:</b>		
32	(a) Professional and Occupa-		
33			
34		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
35	SOURCE OF FUNDS:		
36			
37		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
38	As provided in Section		
39	34-14-33, Code of Alabama		
40	1975.		
41	Total Hearing Instrument Deal-		
42		54,000	54,000
	ers, Alabama Board of .....		
43	<b>63. Heating, Air Conditioning,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>and Refrigeration Contractors,</b>		
2	<b>Board of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		1,500,000	1,500,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Heating and Air Condition-		
8		1,500,000	
8	ing Contractors Fund .....		
9	As provided in Sections		
10	34-31-18 through 34-31-34,		
11	Code of Alabama 1975.		
12	Total Heating, Air Condition-		
13			
13	ing, and Refrigeration Con-		
14		1,500,000	1,500,000
14	tractors, Board of.....		
15	<b>64. Historical Commission, Ala-</b>		
16	<b>bama:</b>		
17	(a) Historical Resources Man-		
18	1,873,652	5,339,335	7,212,987
18	agement Program.....		
19	(b) Capital Outlay Program ...		
19		1,682,722	1,682,722
20	SOURCE OF FUNDS:		
21	(1) State General		
22	1,873,652		
22	Fund-Transfer.....		
23	The above appropriation shall		
24	be distributed as follows:		
25	Historical Com-		
26			
26	mission, Ala-		
27	1,461,814		
27	bama .....		
28	Historical Com-		
29			
29	mission, Ala-		
30	bama - Gover-		
31	nor's Mansion		
32			
32	and State		
33	111,838		
33	Capitol .....		
34	Brierfield		
35			
35	Ironworks His-		
36			
36	torical State		
37	50,000		
37	Park		
38			
38	Historic		
39			
39	Blakeley Au-		
40	50,000		
40	thority		
41			
41	Historic		
42			
42	Fendall		
43	50,000		
43	Hall-Eufaula		

	General Fund	Earmarked Funds	Appropriation Total
1	Historic Iron-		
2	works Commis-		
3	sion, Alabama	50,000	
4	St. Stephens		
5	Historical Com-		
6	mission	50,000	
7	Tannehill Iron-		
8	works Histori-		
9	cal State Park	50,000	
10	(2) Alabama State Historical		
11	Preservation		
12	Fund-Departmental Receipts .		5,104,973
13	(3) BP Oil Spill Funds .....		5,522
14	(4) Federal and Local Funds ..		1,295,487
15	(5) Soldiers Fund.....		616,075
16	As provided in Section 40-8-3,		
17	Code of Alabama 1975.		
18	Total Historical Commission,		
19	Alabama.....	1,873,652	7,022,057
			8,895,709
20	<b>65. Home Builders Licensure</b>		
21	<b>Board:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	4,175,750	4,175,750
25	SOURCE OF FUNDS:		
26	(1) Home Builders Licensure		
27	Board Fund.....	2,475,750	
28	In accordance with Sections		
29	34-14A-1 through 34-14A-17,		
30	Code of Alabama 1975.		
31	(2) Home Builders Licensure		
32	Board Recovery Fund .....	700,000	
33	(3) Home Builders Property		
34	Acquisition Fund.....	1,000,000	
35	Total Home Builders Licensure		
36	Board.....	4,175,750	4,175,750
37	<b>66. Home Medical Equipment Ser-</b>		
38	<b>vices Providers, Board of:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Medical Equipment		
3		350,000	
4	Services Fund.....		
5	In accordance with Sections		
6	34-14C-1 to 34-14C-8, Code of		
7	Alabama 1975.		
8	<hr/>		
9		350,000	350,000
10	Total Home Medical Equipment		
11	Services Providers, Board of .		

67. Human Resources, Department of:

12	(a) Human Services Program ...	65,616,331	1,876,667,317	1,942,283,648
13	Of the above appropriation			
14	from the State General Fund,			
15	\$200,000 shall be expended for			
16	the Boys and Girls Clubs of			
17	Alabama and \$900,000 of the			
18	Temporary Assistance for Needy			
19	Families (TANF) funds shall be			
20	expended exclusively to con-			
21	tract with the Boys and Girls			
22	Clubs of Alabama for TANF ap-			
23	proved programs. The Boys and			
24	Girls Clubs of Alabama shall			
25	provide reports and/or infor-			
26	mation, per the Department's			
27	request, and/or contract to			
28	enhance accountability of any			
29	TANF funds. The Department			
30	shall provide to the Chairs of			
31	the House Ways and Means Gen-			
32	eral Fund Committee and the			
33	Senate Finance and Taxa-			
34	tion-General Fund Committee a			
35	report on the individual con-			
36	tracts and amounts expended.			

37	SOURCE OF FUNDS:		
38	(1) State General		
39		65,616,331	
40	Fund-Transfer.....		

Of the above appropriation, \$900,000 is to be expended for the Alabama Network of Children's Advocacy Centers, and \$150,000 shall be distributed to the Alabama CASA Network, Inc. to be expended for Court-Appointed Special Advo-

	General Fund	Earmarked Funds	Appropriation Total
1	cate (CASA) Programs.		
2		440,508	
3	(3) Beer Tax, Estimated .....	11,054,585	
4	(4) Child Support Collections,		
5	Estimated.....	7,296,496	
6	(5) Child Support Interest and		
7	Fees, Estimated.....	350,000	
8	(6) Cigarette Tax, Estimated .	2,657,478	
9	(7) Contractor's Gross Re-		
10	ceipts Tax, Estimated .....	6,423,161	
11	(8) Federal and Local Funds ..	1,711,848,003	
12	(9) Fortified Wine, Estimated .	61,417	
13	(10) Foster Care Trust Fund .	100,000	
14	(11) Miscellaneous Receipts,		
15	Estimated.....	9,244,677	
16	(12) Pension Residue .....	20,773,500	
17	(13) Sales Tax.....	1,322,000	
18	(14) Sales Tax for Food		
19	Stamps, Estimated .....	57,000,000	
20	In accordance with Section		
21	40-23-35, Code of Alabama		
22	1975.		
23	(15) Transfer from Facilita-		
24	tion Team Agencies, Esti-		
25	mated.....	1,723,651	
26	(16) Use Tax for Foster Care		
27	.....	500,000	
28	(17) Whiskey Tax, Estimated .	45,871,841	
29	Total Human Resources, Depart-		
30	ment of.....	65,616,331	1,876,667,317
			1,942,283,648
31	No funds from the sales tax		
32	for the issuance of food		
33	stamps shall be reverted by		
34	the Department of Human Re-		
35	sources to the Education Trust		
36	Fund. Any funds appropriated		
37	which are in excess of the		

	General Fund	Earmarked Funds	Appropriation Total			
1	amount needed to fund the food					
2	stamp program shall be re-					
3	tained by the Department and					
4	expended for direct services					
5	to children, including the					
6	TANF program.					
7	<b>68. Indian Affairs Commission,</b>					
8	<b>Alabama:</b>					
9	(a) Social Services Program ..	81,270	110,000	191,270		
10	The above appropriation is to					
11	be expended in accordance with					
12	Sections 41-9-708, et seq.,					
13	Code of Alabama 1975.					
14	SOURCE OF FUNDS:					
15	(1) State General Fund .....	81,270				
16	(2) Federal and Local Funds ..		110,000			
17	Total Indian Affairs Commis-					
18	sion, Alabama.....			191,270		
19	<b>69. Industrial Development Au-</b>					
20	<b>thority, State:</b>					
21	(a) Industrial Development					
22	Program.....			2,314,520	2,314,520	
23	SOURCE OF FUNDS:					
24	(1) Alabama Capital Improve-					
25	ment Trust Fund.....			2,000,000		
26	In accordance with Section					
27	41-10-27.2, Code of Alabama					
28	1975.					
29	(2) SIDA Application Fees Fund					
30	.....			314,520		
31	Total Industrial Development					
32	Authority, State.....			2,314,520	2,314,520	
33	<b>70. Information Technology, Of-</b>					
34	<b>office of:</b>					
35	(a) Administrative Support					
36	Services Program.....			575,586	84,739,056	85,314,642
37	SOURCE OF FUNDS:					
38	(1) State General Fund -					
39	Transfer.....			575,586		
40	(2) Telephone Revolving Fund,			84,739,056		



	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	Total Information Technology,		
3	Office of.....		
	575,586	84,739,056	85,314,642
4	Pursuant to Sections 41-28-1,		
5	et seq., Code of Alabama 1975.		
6	<b>71. Insurance Board, State Em-</b>		
7	<b>ployees':</b>		
8	(a) Administrative Support		
9	Services Program.....		
		8,231,768	8,231,768
10	SOURCE OF FUNDS:		
11	(1) State Employees' Insurance		
12	Board Expense Fund .....		
		8,231,768	
13	Total Insurance Board, State		
14	Employees'.....		
		8,231,768	8,231,768
15	<b>72. Insurance, Department of:</b>		
16	(a) Regulatory Services Pro-		
17	gram .....		
	1,000,000	33,632,434	34,632,434
18	Of the above appropriation		
19	from the State General Fund,		
20	\$1,000,000 shall be expended		
21	for the Strengthen Alabama		
22	Homes Program.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
	1,000,000		
25	(2) Fire Marshal's Fund .....		
		384,460	
26	As provided in Sections		
27	34-33-11, 8-17-211, and		
28	8-17-255, Code of Alabama		
29	1975.		
30	(3) Insurance Department Fund .		
		17,647,704	
31	As provided in Section		
32	27-2-39, Code of Alabama 1975.		
33	Of the above appropriation,		
34	the Commissioner of Insurance		
35	may transfer up to \$5,000,000		
36	to the Strengthen Alabama		
37	Homes Fund established pursu-		
38	ant to Section 27-31E-2, Code		
39	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Insurance Fraud Unit Fund .	488,815	
2	As provided in Sections		
3	27-12A-1 through 27-12A-42,		
4	Code of Alabama 1975.		
5	(5) Reduced Cigarette Ignition		
6	Propensity Standards and		
7	Firefighter Protection Act		
8	Fund.....	31,800	
9	As provided in Section		
10	8-17-272, Code of Alabama		
11	1975.		
12	(6) Service Contract Fund ....	40,201	
13	As provided in Section 8-32-3,		
14	Code of Alabama 1975.		
15	(7) Special Examination Re-		
16	volving Fund.....	10,039,454	
17	(8) Strengthen Alabama Homes		
18	Fund.....	5,000,000	
19	As provided in Section		
20	27-31E-2, Code of Alabama		
21	1975.		
22	Total Insurance, Department of		
23	.....	1,000,000	33,632,434
			34,632,434
24	<b>73. Interior Design, Alabama</b>		
25	<b>State Board of Registration</b>		
26	<b>for:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	50,000	50,000
30	SOURCE OF FUNDS:		
31	(1) Interior Design Fund .....	50,000	
32	As provided in Section		
33	34-15B-12, Code of Alabama		
34	1975.		
35	Total Interior Design, Alabama		
36	State Board of Registration		
37	for.....	50,000	50,000
38	<b>74. Interpreters and Translitera-</b>		
39	<b>tors, Alabama Licensure Board</b>		
40	<b>for:</b>		
41	(a) Professional and Occupa-	55,000	55,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5			
6		55,000	
7			
8			
9			
10			
11		55,000	55,000
12	<b>75. Labor, Department of:</b>		
13			
14		2,123,863	2,123,863
15			
16	150,000	20,650,908	20,800,908
17			
18		70,221,684	70,221,684
19			
20	816,589	12,578,273	13,394,862
21			
22			
23			
24			
25			
26		5,099,176	5,099,176
27	SOURCE OF FUNDS:		
28	966,589		
29		1,746,449	
30			
31		775,369	
32			
33			
34			
35		289,495	
36			
37		1,167,236	
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Employment Security Admin-			
2 stration Fund.....		4,102,868	
3 (7) Federal and Local Funds ..		86,661,487	
4 (8) Professional Employer Or-			
5 ganization Registration Fund			
6 .....		99,176	
7 (9) State Abandoned Mine Land			
8 Reclamation Fund.....		10,831,824	
9 (10) Workers Compensation			
10 Administration Trust Fund ..		5,000,000	
11 Total Labor, Department of ...	966,589	110,673,904	111,640,493
12 <b>76. Landscape Architects, Board</b>			
13 <b>of Examiners of:</b>			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		62,000	62,000
17 SOURCE OF FUNDS:			
18 (1) Landscape Architects Fund .		62,000	
19 As provided in Section			
20 34-17-6, Code of Alabama 1975.			
21 Total Landscape Architects,			
22 Board of Examiners of .....		62,000	62,000
23 <b>77. Law Enforcement Agency,</b>			
24 <b>State:</b>			
25 (a) Department of Public			
26 Safety Program.....	39,260,259	31,218,716	70,478,975
27 Of the above appropriation, at			
28 least \$3,200,000 shall be used			
29 for a state trooper class with			
30 at least 30 new state troop-			
31 ers.			
32 (b) State Bureau of Investiga-			
33 tion Program.....		38,204,825	38,204,825
34 (c) Administrative Bureau Pro-			
35 gram.....	12,524,897	5,435,761	17,960,658
36 (d) ALEA Support Services Pro-			
37 gram.....		91,329,675	91,329,675
38 SOURCE OF FUNDS:			
39 (1) State General			
40 Fund-Transfer.....	51,785,156		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) DPS Automated Fingerprint		
2	Identification System .....	4,668,174	
3	(3) Federal and Local Funds ..	58,785,580	
4	(4) Impaired Driving Preven-		
5	tion and Enforcement Fund ..	500,000	
6	(5) Interlocked Ignition Indi-		
7	gent Fund.....	650,000	
8	(6) Transfer from ABC Board		
9	Fund.....	16,895,695	
10	(7) Transfer from ABC Law En-		
11	forcement Seizure Fund .....	200,000	
12	(8) Transfer from ACJIS Auto-		
13	mation Fund.....	5,862,066	
14	(9) Transfer from Highway		
15	Traffic Safety Fund .....	37,750,000	
16	(10) Transfer from Marine		
17	Police Fund.....	9,827,462	
18	(11) Transfer from Public		
19	Road and Bridge Fund .....	3,500,000	
20	The above transfer from the		
21	Public Road and Bridge Fund		
22	may be used as provided in		
23	Section 32-2-84, Code of Ala-		
24	bama 1975.		
25	(12) Transfer from Public		
26	Road and Bridge Fund. ....	25,000,000	
27	In accordance with Constitu-		
28	tional Amendment 354.		
29	(13) Transfer from Public		
30	Safety Motor Vehicle Re-		
31	placement Fund.....	350,000	
32	(14) Transfer from Public		
33	Service Commission Fund,		
34	Estimated.....	1,000,000	
35	(15) Transfer from Revenue		
36	Administration Fund .....	1,200,000	
37	Total Law Enforcement Agency,		
38	State.....	51,785,156	166,188,977
			217,974,133

39

40 **78. Lieutenant Governor, Office**  
41 **of the:**

42	(a) Legislative Operations and	400,000	400,000
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	General Fund	Earmarked Funds	Appropriation Total
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	400,000	
4	Total Lieutenant Governor,		
5	Office of the.....	400,000	400,000
6	<b>79. Liquefied Petroleum Gas</b>		
7	<b>Board:</b>		
8	(a) Regulatory Services Pro-		
9	gram.....	1,876,932	1,876,932
10	SOURCE OF FUNDS:		
11	(1) Liquefied Petroleum Gas		
12	Board Fund.....	1,676,932	
13	(2) Liquefied Petroleum Gas		
14	Research and Education Fund .	200,000	
15	Total Liquefied Petroleum Gas		
16	Board.....	1,876,932	1,876,932
17	<b>80. Manufactured Housing Commis-</b>		
18	<b>sion, Advisory Board:</b>		
19	(a) Regulatory Services Pro-		
20	gram.....	3,696,696	3,696,696
21	SOURCE OF FUNDS:		
22	(1) Alabama Manufactured Hous-		
23	ing Commission Fund .....	3,696,696	
24	As provided in Section 24-6-4,		
25	Code of Alabama 1975.		
26	Total Manufactured Housing		
27	Commission, Advisory Board ...	3,696,696	3,696,696
28	<b>81. Marriage and Family Therapy,</b>		
29	<b>Board of Examiners in:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) Board of Examiners in Mar-		
35	riage and Family Therapy		
36	Fund.....	100,000	
37	As provided in Section		
38	34-17A-25, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Marriage and Family		
2	Therapy, Board of Examiners in		
3	.....		
		100,000	100,000
4	<b>82. Massage Therapy, Alabama</b>		
5	<b>Board of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		225,000	225,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Massage		
11	Therapy Fund.....		
		225,000	
12	As provided in Section		
13	34-43-14, Code of Alabama		
14	1975.		
15	Total Massage Therapy, Alabama		
16	Board of.....		
		225,000	225,000
17	<b>83. Medicaid Agency, Alabama:</b>		
18	(a) Medical Assistance through		
19	Medicaid Program.....		
	755,204,019	6,344,491,682	7,099,695,701
20	Of the above appropriation,		
21	\$50,000 shall be expended for		
22	the Dental Services Project		
23	for handicapped/indigent pa-		
24	tients. Of the above appropri-		
25	ation, \$500,000 shall be ex-		
26	pended for a pilot program		
27	between the University Medical		
28	Center (UMC) and Tuscaloosa		
29	Fire and Rescue Service in		
30	which UMC hires advanced prac-		
31	tice providers to work on ex-		
32	isting Alternative Response		
33	(AR) units with paramedics to		
34	divert low-acuity patients		
35	away from ambulance transport		
36	to the emergency department.		
37	The Medicaid Agency will reim-		
38	burse the Department of Public		
39	Health for actual costs (in		
40	compliance with OMB Circular		
41	A-87 and Centers for Medicare		
42	and Medicaid Services guide-		
43	lines) for services provided.		
44	The Department of Public		
45	Health shall transfer to the		
46	Medicaid Agency the state		

	General Fund	Earmarked Funds	Appropriation Total
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1 funds attributable to the dif-  
2 ference between their costs  
3 and Medicaid's routine reim-  
4 bursement fee. The Medicaid  
5 Agency shall continue to pro-  
6 vide hospice benefits through  
7 fiscal year 2019 and ensure  
8 that benefits are administered  
9 to medically appropriate indi-  
10 viduals. The Medicaid Agency  
11 shall make every effort to  
12 maintain level funding for the  
13 adult prosthetic and orthotic  
14 program in fiscal year 2019.  
15 Any requirements for prior  
16 authorization of antipsychotic  
17 drugs will be for the limited  
18 purpose of managing off-label  
19 utilization. It is the intent  
20 of the Legislature that the  
21 appropriation made herein to  
22 the Alabama Medicaid Agency be  
23 utilized in such a manner to  
24 provide open access with no  
25 prior authorization for medi-  
26 cations prescribed according  
27 to FDA approved indications  
28 for mental illness and  
29 HIV/AIDS. The Alabama Medicaid  
30 Agency shall not pay for a  
31 generic drug that is more ex-  
32 pensive than its brand name  
33 drug, net of rebates. The Ala-  
34 bama Medicaid Agency shall  
35 make reasonable efforts to  
36 continue the PACE program.

37 SOURCE OF FUNDS:

38	(1) State General Fund .....	755,204,019	
39	(2) Alabama Health Care Trust		
40	Fund, Estimated.....		385,174,162
41	(3) Certified Public Expendi-		
42	tures, Estimated.....		4,060,384
43	(4) Court Ordered Settlements .		126,879
44	(5) Departmental Receipts,		
45	Estimated.....		9,969,979
46	(6) Drug Rebates, Estimated ..		117,521,234



	General Fund	Earmarked Funds	Appropriation Total
1 (7) Federal Stimulus Funds -			
2 HIE, Estimated.....		19,801,939	
3 (8) Federal and Local Funds ..		5,051,160,817	
4 (9) Intergovernmental Trans-			
5 fers, Estimated.....		385,138,039	
6 (10) Transfer from Depart-			
7 ment of Human Resources ....		35,086,706	
8 (11) Transfer from Depart-			
9 ment of Mental Health .....		159,202,511	
10 (12) Transfer from Depart-			
11 ment of Public Health .....		19,704,459	
12 (13) Transfer from Depart-			
13 ment of Rehabilitation Ser-			
14 vices.....		6,481,698	
15 (14) Transfer from Depart-			
16 ment of Senior Services ....		23,724,853	
17 (15) Transfer from Depart-			
18 ment of Youth Services .....		5,409,359	
19 (16) Transfer from Medicaid			
20 Trust Fund, Estimated .....		29,586,496	
21 (17) Transfer from Public			
22 Schools, Estimated .....		39,862,166	
23 (18) Unencumbered Balance			
24 Brought Forward, Estimated .		52,480,001	
25 Total Medicaid Agency, Alabama			
26 .....	755,204,019	6,344,491,682	7,099,695,701

28 **84. Mental Health, Department of:**

29 (a) Institutional Treatment			
30 and Care of Mental Illness			
31 Program.....	62,524,204	297,138,601	359,662,805
32 (b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338
33 Of the above appropriation,			
34 \$135,000 shall be expended for			
35 substance abuse prevention			
36 services in Calhoun County.			
37 (c) Administrative Services			
38 Program.....	3,536,050	27,751,547	31,287,597
39 (d) Special Services Program .	2,494,320	17,263,370	19,757,690
40 The Department shall expend at			
41 least \$60,000 to support the			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	abled Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at the time of receiving drugs at Alabama state hospitals.		
7	Total Mental Health, Department of.....		
8	118,342,371	852,723,862	971,066,233

9 It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. ID/DD provider rates shall be funded the same as in effect as of the end of fiscal year 2016 with the exception that an additional \$575,000 in state funding added to increase provider rates in fiscal year 2017.

37 **85. Military Department:**

38	(a) Military Operations Program.....	7,663,178	7,663,178
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40 SOURCE OF FUNDS:

41	(1) State General Fund-Active Military Service.....	3,222	
43	(2) State General Fund-One for One Program.....	313,334	
45	(3) State General Fund-Operations.....	6,436,605	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) State General		
2	Fund-Quarterly Allowances		
3	897,084		
4	(5) State General Fund-State		
5	12,933		
6	7,663,178		7,663,178
7	<b>86. Military Department - Armory</b>		
8	<b>Commission of Alabama:</b>		
9	(a) Military Operations Pro-		
10		80,679,782	80,679,782
11		4,500,000	4,500,000
12	SOURCE OF FUNDS:		
13		84,549,782	
14	(2) Military Department Bil-		
15	leting Revolving Fund, Esti-		
16		630,000	
17			
18		85,179,782	85,179,782
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission, and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	<b>87. Music Hall of Fame Board,</b>		
35	<b>Alabama:</b>		
36		438,616	438,616
37	SOURCE OF FUNDS:		
38	(1) Music Hall of Fame Fund,		
39		438,616	
40			
41		438,616	438,616

	General Fund	Earmarked Funds	Appropriation Total
1	<b>88. Nursing Home Administrators,</b>		
2	<b>Board of Examiners of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		118,000	118,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners of		
8	Nursing Home Administrators		
9		118,000	
	Fund.....		
10	As provided in Section		
11	34-20-7, Code of Alabama 1975.		
12	Total Nursing Home Administra-		
13		118,000	118,000
	tors, Board of Examiners of ..		
14	<b>89. Occupational Therapy, Alabama</b>		
15	<b>State Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		228,390	228,390
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Occupational		
21		228,390	
	Therapy Fund.....		
22	As provided in Section		
23	34-39-6, Code of Alabama 1975.		
24	Total Occupational Therapy,		
25		228,390	228,390
	Alabama State Board of .....		
26	<b>90. Oil and Gas Board:</b>		
27	(a) Management and Regulation		
28	of Oil and Gas Exploration		
29	2,303,420	754,321	3,057,741
	and Development Program ....		
30	SOURCE OF FUNDS:		
31	2,303,420		
	(1) State General Fund .....		
32			
33		714,321	
	(2) Oil and Gas Board Special		
	Fund.....		
34			
35		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
36	As provided in Section 9-17-6,		
37	Code of Alabama 1975.		
38	2,303,420	754,321	3,057,741
	Total Oil and Gas Board .....		
39	<b>91. Onsite Wastewater Board, Ala-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>bama:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		485,000	485,000
5	SOURCE OF FUNDS:		
6	(1) Alabama Onsite Wastewater		
7		485,000	
8	As provided in Section		
9	34-21A-6, Code of Alabama		
10	1975.		
11	Total Onsite Wastewater Board,		
12		485,000	485,000
13	<b>92. Pardons and Paroles, Board</b>		
14	<b>of:</b>		
15	(a) Administration of Pardons		
16	46,423,592	13,056,020	59,479,612
17			
18	SOURCE OF FUNDS:		
19	46,423,592		
20	(2) Probationers Upkeep Fund,		
21		13,056,020	
22	As provided in Section		
23	15-22-2, Code of Alabama 1975.		
24	Total Pardons and Paroles,		
25	46,423,592	13,056,020	59,479,612
26	<b>93. Peace Officers' Annuity and</b>		
27	<b>Benefit Fund Board, Alabama:</b>		
28	(a) Retirement Systems Program		
29		703,775	703,775
30	SOURCE OF FUNDS:		
31	(1) Peace Officers' Annuity		
32		703,775	
33	As provided in Section		
34	36-21-66, Code of Alabama		
35	1975.		
36	Total Peace Officers' Annuity		
37	and Benefit Fund Board, Ala-		
38		703,775	703,775

	General Fund	Earmarked Funds	Appropriation Total
1	<b>94. Personnel Department, State:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	General Contractors, State		
2	Licensing Board for ...5,890		
3	Geological Survey ...20,245		
4	Governor's Office ...19,509		
5	Health, Department of Public		
6	...1,055,709		
7	Health Planning and Develop-		
8	ment Agency, State ...4,049		
9	Heating, Air Conditioning and		
10	Refrigeration Contractors,		
11	Board of ...4,417		
12	Historical Commission, Alabama		
13	...23,558		
14	Home Builders Licensure Board		
15	...5,890		
16	Human Resources, Department of		
17	...1,526,875		
18	Indian Affairs Commission		
19	...1,104		
20	Agricultural Museum Board		
21	...1,104		
22	Early Childhood Education		
23	...48,221		
24	Tax Tribunal, Alabama ...1,472		
25	Governor's Mansion Authority		
26	...1,472		
27	Psychology, Alabama Board of		
28	Examiners in ...368		
29	Insurance, Department of		
30	...54,847		
31	Judicial Inquiry Commission		
32	...1,840		
33	Labor, Department of		
34	...319,510		
35	Liquefied Petroleum Gas Board		
36	...3,681		
37	Manufactured Housing Commis-		
38	sion, Alabama ...8,466		
39	Medicaid Agency, Alabama		
40	...212,025		



	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...446,872		
3	Military Department ...123,313		
4	Nursing, Alabama Board of		
5	...20,982		
6	Nursing Home Administrators,		
7	Board of Examiners of ...368		
8	Occupational Therapy, Board of		
9	...368		
10	Oil and Gas Board ...11,411		
11	Onsite Wastewater Board		
12	...2,577		
13	Pardons and Paroles, Board of		
14	...216,074		
15	Peace Officers' Annuity and		
16	Benefit Fund, Alabama ...1,104		
17	Peace Officers' Standards and		
18	Training Commission, Alabama		
19	...1,840		
20	Physical Fitness, Commission		
21	on ...1,472		
22	Physical Therapy, Board of		
23	...1,104		
24	Plumbers and Gas Fitters Exam-		
25	ining Board ...6,626		
26	Polygraph Examiners, Board of		
27	...368		
28	Port Authority, Alabama State		
29	...62,577		
30	Public Education Employees'		
31	Health Insurance Board		
32	(PEEHIP) ...13,988		
33	Public Library Service, Ala-		
34	bama ...11,043		
35	Public Service Commission		
36	...25,031		
37	Real Estate Appraisers Board,		
38	Alabama ...2,577		
39	Real Estate Commission, Ala-		
40	bama ...12,147		
41	Agricultural and Conservation		
42	Development Commission ...736		

	General Fund	Earmarked Funds	Appropriation Total
1	Agriculture and Industries,		
2	Department of ...124,049		
3	Alcoholic Beverage Control		
4	Board ...307,363		
5	Architects, Board for Regis-		
6	tration of ...1,472		
7	Archives and History, Depart-		
8	ment of ...19,509		
9	Arts, Alabama State Council on		
10	the ...6,258		
11	Attorney General, Office of		
12	the ...57,423		
13	Auditor, State ...3,313		
14	Banking Department, State		
15	...39,755		
16	Transportation, Alabama De-		
17	partment of (Contract Team)		
18	...1,000,000		
19	Youth Services, Department of		
20	...163,068		
21	Women's Commission ...368		
22	Assisted Living Administra-		
23	tors, Alabama Board of Examin-		
24	ers of ...368		
25	Commerce, Department of		
26	...24,295		
27	State Law Enforcement Agency		
28	...467,486		
29	Office of Information Technol-		
30	ogy ...46,012		
31	Rehabilitation Services, De-		
32	partment of ...290,062		
33	Retirement Systems ...120,737		
34	Revenue, Department of		
35	...407,118		
36	Secretary of State ...14,724		
37	Securities Commission		
38	...20,982		
39	Senior Services, Department of		
40	...15,828		

	General Fund	Earmarked Funds	Appropriation Total
1	Social Work Examiners, Alabama		
2	State Board of ...1,472		
3	Soil and Water Conservation		
4	Committee, State ...2,209		
5	Speech Pathology and Audiol-		
6	ogy, Alabama Board of Examin-		
7	ers for ...736		
8	State Employees' Insurance		
9	Board ...20,982		
10	Surface Mining Commission,		
11	Alabama ...7,730		
12	Tourism Department, Alabama		
13	...25,767		
14	Transportation, Alabama De-		
15	partment of ...1,596,078		
16	Treasurer, State ...11,411		
17	Veterans Affairs, Department		
18	of ...14,724		
19	Veterinary Medical Examiners,		
20	Alabama State Board of		
21	...1,840		
22	Corrections, Department of		
23	(Contract Team) ...140,343		
24	Child Abuse and Neglect Pre-		
25	vention, Department of		
26	...5,521		
27	Chiropractic Examiners, Ala-		
28	bama State Board of ...2,209		
29	Choctawhatchee, Pea and Yellow		
30	Rivers Watershed Management		
31	Authority ...1,104		
32	Conservation and Natural Re-		
33	sources, Department of		
34	...472,639		
35	Corrections, Department of		
36	...1,265,525		
37	Cosmetology, Alabama Board of		
38	...9,571		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	250,000	
41	(2) State Agency Collections .		12,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	Total Personnel Department,		
2	State.....		
	250,000	12,000,000	12,250,000
3	The above appropriation to the		
4	State Personnel Department		
5	includes funds for the payroll		
6	function and the personnel		
7	system upgrade which will ac-		
8	company the upgrade of the		
9	state financial management		
10	system. The above appropria-		
11	tions for the contract teams		
12	of the Department of Correc-		
13	tions, Department of Transpor-		
14	tation, Department of Labor,		
15	and Department of Rehabilita-		
16	tion Services are for an esti-		
17	mated amount as agreed upon by		
18	the State Personnel Department		
19	and said departments for model		
20	work teams.		
21	<b>95. Physical Therapy, Board of:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....		
		637,231	637,231
25	SOURCE OF FUNDS:		
26	(1) Physical Therapist Fund ..		
		637,231	
27	As provided in Section		
28	34-24-195, Code of Alabama		
29	1975.		
30	Total Physical Therapy, Board		
31	of.....		
		637,231	637,231
32	<b>96. Plumbers and Gas Fitters Ex-</b>		
33	<b>amining Board:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....		
		2,182,040	2,182,040
37	SOURCE OF FUNDS:		
38	(1) Board of Plumbers and Gas		
39	Fitters Examiners Fund .....		
		2,182,040	
40	As provided in Section		
41	34-37-5, Code of Alabama 1975.		
42	Total Plumbers and Gas Fitters		
43	Examining Board.....		
		2,182,040	2,182,040

	General Fund	Earmarked Funds	Appropriation Total
1	<b>97. Polygraph Examiners, Board</b>		
2	<b>of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		30,000	30,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Polygraph Examin-		
8		30,000	
8	ers Fund.....		
9	As provided in Section		
10	34-25-5, Code of Alabama 1975.		
11	Total Polygraph Examiners,		
12		30,000	30,000
12	Board of.....		
13	<b>98. Private Investigation Board,</b>		
14	<b>Alabama:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		125,000	125,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Private Investigation		
20		125,000	
20	Board Fund.....		
21	As provided in Section		
22	34-25B-7, Code of Alabama		
23	1975.		
24	Total Private Investigation		
25		125,000	125,000
25	Board, Alabama.....		
26	<b>99. Prosecution Services, Office</b>		
27	<b>of:</b>		
28	(a) Prosecution, Training,		
29	Education and Management		
30	728,349	2,201,221	2,929,570
30	Program.....		
31	SOURCE OF FUNDS:		
32	728,349		
32	(1) State General Fund .....		
33			
34		1,401,221	
34	(2) Office of Prosecution Ser-		
34	vices Fund.....		
35			
36		800,000	
36	(3) Victim Service Officer		
36	Funds.....		
37	Total Prosecution Services,		
38	728,349	2,201,221	2,929,570
38	Office of.....		
39	<b>100. Prosthetists and Ortho-</b>		
40	<b>tists, Alabama State Board of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	250,000	250,000
4	SOURCE OF FUNDS:		
5	(1) State Board of		
6	Prosthetists and Orthotists		
7	Fund.....	250,000	
8	Total Prosthetists and Ortho-		
9	tists, Alabama State Board of	250,000	250,000
10	In accordance with Sections		
11	34-25A-1 through 34-25A-14,		
12	Code of Alabama 1975.		
13	<b>101. Psychology, Alabama Board</b>		
14	<b>of Examiners in:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	403,739	403,739
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Psy-		
20	chology Fund.....	403,739	
21	As provided in Section		
22	34-26-43, Code of Alabama		
23	1975.		
24	Total Psychology, Alabama		
25	Board of Examiners in .....	403,739	403,739
26	<b>102. Public Service Commission:</b>		
27	(a) Regulatory Services Pro-		
28	gram.....	23,695,573	23,695,573
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$9,000,000 to be made		
34	in four equal amounts at the		
35	end of each quarter of the		
36	fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Gas Pipeline Safety Fund .	1,658,993	
39	(2) Public Service Commission		
40	Fund.....	10,780,000	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Public Service Commis-		
3	sion shall be payable only		
4	from inspection and supervi-		
5	sion fees paid by utilities,		
6	radio companies and transpor-		
7	tation companies and such		
8	parts or percentages of fees		
9	and taxes paid by motor car-		
10	rier or motor transportation		
11	companies as are now or may be		
12	set aside by law to be used by		
13	the Commission.		
14	(3) Public Service Commission		
15	Fund-Transfer to the State		
16	General Fund.....	9,000,000	
17	(4) State Dual Party Relay		
18	Fund.....	2,256,580	
19	In accordance with Section		
20	37-1-80.2, Code of Alabama		
21	1975.		
22	Total Public Service Commis-		
23	sion.....	23,695,573	23,695,573
24	The Public Service Commission		
25	shall, from the funds appro-		
26	priated above, pay the state's		
27	annual membership fees to the		
28	Southern States Energy Board		
29	for the calendar year 2019.		
30	<b>103. Real Estate Appraisers</b>		
31	<b>Board, Alabama:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	1,153,796	1,153,796
35	SOURCE OF FUNDS:		
36	(1) Real Estate Appraisers		
37	Board Fund.....	1,153,796	
38	In accordance with Sections		
39	34-27A-1 through 34-27A-29,		
40	Code of Alabama 1975.		
41	Total Real Estate Appraisers		
42	Board, Alabama.....	1,153,796	1,153,796
43	<b>104. Real Estate Commission,</b>		
44	<b>Alabama:</b>		
45	(a) Professional and Occupa-	5,382,782	5,382,782

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		5,032,782	
6	As provided in Section		
7	34-27-4, Code of Alabama 1975.		
8			
9		350,000	
10	Total Real Estate Commission,		
11		5,382,782	5,382,782
12	<b>105. Respiratory Therapy, Ala-</b>		
13	<b>bama State Board of:</b>		
14			
15			
16		350,000	350,000
17	SOURCE OF FUNDS:		
18			
19		350,000	
20	As provided in Sections		
21	34-27B-1 through 34-27B-14,		
22	Code of Alabama 1975.		
23	Total Respiratory Therapy,		
24		350,000	350,000
25	<b>106. Revenue, Department of:</b>		
26			
27	363,000	158,905,495	159,268,495
28	Of the above appropriation to		
29	the Revenue Administration		
30	Program, the amount of		
31	\$17,041,429 shall be trans-		
32	ferred to the State General		
33	Fund in four equal payments at		
34	the beginning of each quarter		
35	of the fiscal year.		
36	SOURCE OF FUNDS:		
37			
38	250,000		
39	As provided in Section		
40	40-7-70, Code of Alabama 1975,		
41	to maintain a program for the		
42	equalization of ad valorem		



	General Fund	Earmarked Funds	Appropriation Total
1	assessments.		
2	(2) State General Fund-Board		
3	of Equalization.....	113,000	
4	(3) Federal Funds.....		300,000
5	(4) Inspection fees for re-		
6	stored vehicles.....		876,634
7	As provided in Section		
8	32-8-87, Code of Alabama 1975.		
9	(5) Local Funds.....		1,950,000
10	(6) Revenue Administration		
11	Fund - Unencumbered Balance .		16,505,000
12	(7) Transfer from the Income		
13	Tax Collections.....		42,393,056
14	(8) Transfer from the Pension		
15	Fund as part of the cost of		
16	collections of the 1-Mill Ad		
17	Valorem Tax.....		1,820,848
18	(9) Transfer from the Public		
19	School Fund as part of the		
20	cost of collections of the		
21	3-Mill Ad Valorem Tax .....		5,462,544
22	(10) Transfer from the gross		
23	proceeds of Financial Insti-		
24	tution Excise Tax Collec-		
25	tions.....		131,095
26	(11) Transfer from the gross		
27	proceeds of Gasoline Tax		
28	Collections.....		12,665,526
29	(12) Transfer from the gross		
30	proceeds of Motor Carrier		
31	Mileage Tax Collections ....		381
32	(13) Transfer from the gross		
33	proceeds of Motor Fuel Tax		
34	Collections.....		1,360,110
35	(14) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections .....		1,530,712
38	(15) Transfer from the gross		
39	proceeds of Motor Vehicle		
40	License Collections for the		
41	purchase only of Motor Vehi-		
42	cle License Tags, Estimated .		2,644,002

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Transfer from the gross		
2	proceeds of Sales Tax Col-		
3	lections.....	65,107,810	
4	(17) Transfer from the gross		
5	proceeds of Use Tax Collec-		
6	tions.....	3,986,074	
7	(18) Transfer from the gross		
8	proceeds of the Aviation		
9	Fuel Tax Collections .....	6,733	
10	(19) Transfer from the gross		
11	proceeds of the Construction		
12	Industry Fee Collections ...	250,000	
13	As provided in Sections		
14	41-10-727 through 41-10-732,		
15	Code of Alabama 1975.		
16	(20) Transfer from the gross		
17	proceeds of the Contractors'		
18	Gross Receipts Privilege Tax		
19	Collections.....	36,839	
20	(21) Transfer from the gross		
21	proceeds of the Drycleaning		
22	Environmental Fee Collec-		
23	tions.....	50,000	
24	(22) Transfer from the gross		
25	proceeds of the Forest Sev-		
26	erance Tax Collections .....	291,407	
27	(23) Transfer from the gross		
28	proceeds of the Hydroelec-		
29	tric Privilege Tax Collec-		
30	tions.....	254	
31	(24) Transfer from the gross		
32	proceeds of the Lubricating		
33	Oil Excise Tax.....	12,957	
34	(25) Transfer from the gross		
35	proceeds of the Nursing Fa-		
36	cility Privilege Tax Collec-		
37	tions.....	58,688	
38	(26) Transfer from the gross		
39	proceeds of the Pharmaceuti-		
40	cal Services Privilege Tax		
41	Collections.....	165,774	
42	(27) Transfer from the gross		
43	proceeds of the Scrap Tire		
44	Environmental Fee Collec-		
45	tions.....	60,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-14, Code of Alabama		
3	1975.		
4	(28) Transfer from the gross		
5	proceeds of the Store Li-		
6		485,509	
6	cense Tax Collections .....		
7	(29) Transfer from the gross		
8	proceeds of the Tobacco Tax		
9		440,921	
9	Collections.....		
10	(30) Transfer from the gross		
11	proceeds of the Utility Tax		
12		312,621	
12	Collections.....		
13	Total Revenue, Department of .	363,000	158,905,495
			159,268,495

14 The amounts hereinabove appro-

15 priated for the cost of main-

16 tenance and operations of the

17 Department of Revenue are in

18 lieu of any other statutory

19 provisions for the payment of

20 the cost of operating said

21 Department for collections of

22 the taxes as authorized by

23 law. Provided, however, in

24 addition to the amount

25 hereinabove appropriated,

26 there is hereby appropriated

27 to the Department of Revenue

28 all sums allowed the Depart-

29 ment of Revenue by acts of the

30 Legislature as a charge for

31 the collection of taxes or

32 licenses. The Revenue Depart-

33 ment shall not be limited in

34 any way whatsoever in its

35 ability to utilize or spend

36 its full appropriation and all

37 sums allowed to the Department

38 of Revenue by acts of the Leg-

39 islature as a charge for the

40 collection of taxes or li-

41 censes. It is the intent of

42 the Legislature that the De-

43 partment of Revenue utilize

44 the appropriations made to it

45 in this act to: (1) signifi-

46 cantly reduce the amount of

47 delinquent taxes owed to the

48 state; (2) employ sufficient

49 examiners and audit personnel

	General Fund	Earmarked Funds	Appropriation Total
1	to ensure that taxes owed to		
2	the state are collected accu-		
3	rately and timely; and (3)		
4	update its personal computers		
5	and related equipment to be-		
6	come more efficient in the		
7	collection of taxes owed to		
8	the state. During FY 2019, the		
9	Department shall report quar-		
10	terly to the Chairs of the		
11	House Ways and Means General		
12	Fund Committee and the Senate		
13	Finance and Taxation-General		
14	Fund Committee and the Deputy		
15	Director of the Legislative		
16	Services Agency-Fiscal Divi-		
17	sion on all actions taken by		
18	the Department in furtherance		
19	of these goals. The reports		
20	shall include, but not be lim-		
21	ited to: (1) the number and		
22	amount of delinquent taxes		
23	collected during the quarter		
24	and the number and amounts of		
25	delinquent taxes outstanding		
26	as of the end of the quarter;		
27	(2) the number of additional		
28	examiners and audit personnel		
29	employed during the quarter		
30	(not including examiners and		
31	audit personnel employed to		
32	replace personnel that retire		
33	or otherwise leave state ser-		
34	vice); and (3) the number of		
35	new personal computers and		
36	related equipment put into use		
37	during the quarter.		
38	<b>107. Secretary of State:</b>		
39	(a) Administrative Support		
40	Services Program.....	7,517,428	7,517,428
41	SOURCE OF FUNDS:		
42	(1) Corporations Fund, Esti-		
43	mated.....	3,328,428	
44	(2) Electronic Voting Fund ...	6,000	
45	(3) Farmers Credit Protection		
46	Fund.....	63,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-320, Code of Alabama		
3	1975.		
4	(4) Federal Funds.....	2,120,000	
5	(5) Information Bulk Sales		
6	Fund.....	1,000,000	
7	In accordance with Section		
8	7-9A-523, Code of Alabama		
9	1975.		
10	(6) Office of Voter Registra-		
11	tion.....	200,000	
12	In accordance with Section		
13	17-4-62, Code of Alabama 1975.		
14	(7) Uniform Commercial Code		
15	Fund.....	800,000	
16	Total Secretary of State .....	7,517,428	7,517,428
17	<b>108. Securities Commission:</b>		
18	(a) Regulatory Services Pro-		
19	gram.....	12,357,847	12,357,847
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$1,300,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year. Of the above		
28	appropriation, \$200,000 shall		
29	be allocated to IP Watch.		
30	SOURCE OF FUNDS:		
31	(1) Industrial Revenue Bond		
32	Notification Fund .....	10,000	
33	(2) Sale of Checks Fund .....	60,000	
34	(3) Securities Commission Fund		
35	.....	10,987,847	
36	(4) Securities Commission Fund		
37	- Transfer to the State Gen-		
38	eral Fund.....	1,300,000	
39	Total Securities Commission ..	12,357,847	12,357,847
40	<b>109. Security Regulatory Board,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2			
3			
		950,000	950,000
4	SOURCE OF FUNDS:		
5			
6		950,000	
7			
8		950,000	950,000
9	In accordance with Sections		
10	34-27C-1, et seq., Code of		
11	Alabama 1975.		
12	<b>110. Senior Services, Depart-</b>		
13	<b>ment of:</b>		
14			
15			
	7,292,553	30,455,295	37,747,848
16	Of the above appropriation		
17	from the State General Fund,		
18	\$500,000 shall be allocated		
19	for Meals on Wheels; \$500,000		
20	shall be allocated for the		
21	Ombudsman Program; \$157,580		
22	shall be allocated for the		
23	Retired Senior Volunteer Pro-		
24	gram; and \$25,000 shall be		
25	allocated for the Silver		
26	Haired Legislature.		
27			
28			
	19,681,307	84,823,771	104,505,078
29			
30			
31			
	1,752,832		1,752,832
32	The Alabama SeniorRx program		
33	shall provide assistance ob-		
34	taining prescription medica-		
35	tions and shall be expanded to		
36	allow comprehensive benefits		
37	screening and application as-		
38	sistance through an Area		
39	Agency on Aging designated by		
40	the Department as an Aging and		
41	Disability Resource Center		
42	(ADRC). It is the intent of		
43	the Legislature that appli-		
44	cants apply through local Area		

	General Fund	Earmarked Funds	Appropriation Total
1	Agencies on Aging and their		
2	provider networks to ensure		
3	services are maximized and		
4	that paperwork and inconve-		
5	nience to the clients are min-		
6	imized to receive access to		
7	local and public benefits and		
8	prescription assistance. The		
9	Department of Senior Services		
10	shall report quarterly to the		
11	Chairs of the House Ways and		
12	Means General Fund Committee		
13	and the Senate Finance and		
14	Taxation-General Fund Commit-		
15	tee, the Governor, and the		
16	Deputy Director of the Legis-		
17	lative Services Agency-Fiscal		
18	Division. The reports shall		
19	include the number of clients		
20	served by an ADRC, the number		
21	of unduplicated SeniorRx par-		
22	ticipants, the number of pre-		
23	scriptions filled, and the		
24	estimated value of the drugs		
25	provided.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	7,292,553	
28	(2) State General Fund-Alabama		
29	SeniorRx.....	1,752,832	
30	(3) State General		
31	Fund-Medicaid Waiver .....	19,681,307	
32	(4) Federal and Local Funds ..		115,279,066
33	Total Senior Services, Depart-		
34	ment of.....	28,726,692	115,279,066
35			144,005,758
36	In addition to the appropria-		
37	tions hereinabove made, there		
38	is hereby appropriated such		
39	amounts as become available		
40	from the Senior Services Trust		
41	Fund in accordance with Sec-		
42	tion 41-15C-1, Code of Alabama		
43	1975, to the Department of		
44	Senior Services for the fiscal		
45	year ending September 30,		
46	2019.		

**111. Social Work Examiners,**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama State Board of:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		402,200	402,200
5	SOURCE OF FUNDS:		
6	(1) Alabama State Board of		
7		402,200	
8	Social Work Examiners Fund .		
9	As provided in Section		
10	34-30-6, Code of Alabama 1975.		
11	<hr/>		
11		402,200	402,200
12	<b>112. Soil and Water Conserva-</b>		
13	<b>tion Committee, State:</b>		
14	(a) Water Resource Development		
15	2,438,979	10,800,000	13,238,979
16	Program.....		
17	Of the above appropriation,		
18	\$81,403 shall be expended for		
19	state match for the Regional		
20	Conservation Partnership Pro-		
21	gram (RCPP).		
22	(b) Professional and Occupa-		
23		6,000	6,000
24	SOURCE OF FUNDS:		
25	2,438,979		
26	(1) State General Fund .....		
27		10,800,000	
28	(2) Departmental Receipts ....		
29		6,000	
30	(3) Soil Classifiers Fund ....		
31	As provided in Section		
32	34-32-19, Code of Alabama		
33	1975.		
34	<hr/>		
35		2,438,979	10,806,000
36	Total Soil and Water Conserva-		
37	tion Committee, State .....		
38	<hr/>		
39	<b>113. Speech Pathology and Audi-</b>		
40	<b>ology, Alabama Board of Exam-</b>		
41	<b>iners for:</b>		
42	(a) Professional and Occupa-		
43		299,545	299,545
44	tional Licensing and Regula-		
45	tion Program.....		
46	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	89,775	
2	Total Tennessee-Tombigbee Wa-		
3	terway Development Authority .	89,775	89,775
4	<b>117. Tourism Department, Ala-</b>		
5	<b>bama:</b>		
6	(a) Tourism and Travel Promo-		
7	tion Program .....	1,528,425	18,650,000
8	Of the above appropriation,		20,178,425
9	\$50,000 shall be expended for		
10	the Regions Tradition Golf		
11	Tournament; \$50,000 shall be		
12	expended for the SEC Baseball		
13	Tournament; \$269,325 shall be		
14	expended for the Bicentennial		
15	Commission; \$224,437 shall be		
16	expended for the Alabama Bass		
17	Trail; \$234,663 shall be ex-		
18	pended for the Alabama Scenic		
19	River Trail; and \$300,000		
20	shall be expended for the		
21	World Games.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	1,528,425	
24	(2) Lodging Tax (\$0.01) .....		18,650,000
25	Receipts collected under the		
26	provisions of Sections		
27	40-26-1, et seq., Code of Ala-		
28	bama 1975.		
29	Total Tourism Department, Ala-		
30	bama.....	1,528,425	18,650,000
31			20,178,425
32	<b>118. Transportation, Department</b>		
33	<b>of:</b>		
34	(a) Surface Transportation		
35	Improvement and Preservation		
36	Program.....	1,324,570,071	1,324,570,071
37	Proposed spending plan for the		
38	above (a) includes the follow-		
39	ing:		
40	Industrial Access Improvements		
41	& Assistance ...12,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) General Administration		
2		151,338,284	151,338,284
3	Proposed spending plan for the		
4	above (b) includes the follow-		
5	ing:		
6	Captive County Health Insur-		
7	ance ...125,000		
8	Transfer to Administrative		
9	Office of Courts ...35,000,000		
10	Transfer to State Law Enforce-		
11	ment Agency ...28,500,000		
12	(c) General Aviation and Aero-		
13	nautic Improvement and As-		
14		29,026,305	29,026,305
15	SOURCE OF FUNDS:		
16	(1) Airport Development Fund .	29,026,305	
17	(2) Federal Aid.....	720,000,000	
18	(3) Public Road and Bridge		
19	Fund.....	492,408,355	
20	There is hereby appropriated		
21	for payment of the principal		
22	of and the interest on all		
23	bonds heretofore or hereafter		
24	issued for public highways and		
25	bridge purposes, or either, by		
26	the State of Alabama, Alabama		
27	Federal Aid Highway Finance		
28	Authority, Alabama Highway		
29	Finance Corporation, or Ala-		
30	bama Industrial Access Road		
31	and Bridge Corporation, a to-		
32	tal of \$117,655,950 or so much		
33	thereof as may be necessary		
34	for payment of said principal		
35	and interest at their respec-		
36	tive maturities, of the reve-		
37	nues pledged for such payment.		
38	There is also hereby appropri-		
39	ated an amount not to exceed		
40	\$25,000,000 as an annual con-		
41	tribution to the Alabama		
42	Transportation Infrastructure		
43	Bank, if needed, for the bank		
44	to carry out its purposes. The		
45	Director of Transportation,		

	General Fund	Earmarked Funds	Appropriation Total
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1 with the consent of the Govern-  
2 nor and the Director of Fi-  
3 nance, shall have the author-  
4 ity to transfer any appropri-  
5 ation or any portion thereof  
6 between and among subdivisions  
7 (a), (b) and (c) of this sec-  
8 tion whenever such transfer  
9 shall be necessary to assure  
10 maximum utilization of federal  
11 matching funds which shall  
12 become available. In the event  
13 that there shall not be suffi-  
14 cient funds available for pay-  
15 ment of all appropriations  
16 hereinabove made, the follow-  
17 ing provisions shall be appli-  
18 cable. In the event of such  
19 insufficiency in respect of  
20 said revenues accruing to the  
21 Department of Transportation:  
22 (1) the appropriation made for  
23 Debt Service in subdivisions  
24 (a) and (b) hereof shall be  
25 paid in full, and (2) the ap-  
26 propriations from the revenues  
27 accruing to the Department of  
28 Transportation that are herein  
29 made for the purposes referred  
30 to in subdivisions (a), (b)  
31 and (c) except for Debt Ser-  
32 vice, hereof shall be allo-  
33 cated among the purposes re-  
34 ferred to in said subdivisions  
35 in such order and with such  
36 priorities as the Director of  
37 the Department of Transporta-  
38 tion shall from time to time  
39 direct. The funds appropriated  
40 in subdivisions (a) and (c)  
41 hereof, for the matching fed-  
42 eral funds, shall not revert  
43 at the end of the fiscal year  
44 for which such appropriations  
45 are made but shall remain  
46 available for the purposes for  
47 which such appropriations were  
48 made. In addition to all ap-  
49 propriations hereinabove made,  
50 there is hereby appropriated  
51 to the Department of Transpor-  
52 tation all federal funds ac-

	General Fund	Earmarked Funds	Appropriation Total
1	cruing thereto to be expended		
2	only for the purpose for which		
3	such funds are made available.		
4	(4) Public Road and Bridge		
5		200,000,000	
6	(5) Public Road and Bridge		
7	Fund-Transfer to Administra-		
8		35,000,000	
9	tive Office of Courts .....		
10	In accordance with Constitu-		
11	tional Amendment No. 354.		
12	(6) Public Road and Bridge		
13		28,500,000	
14	Fund-Transfer to State Law		
15	Enforcement Agency .....		
16	In accordance with Constitu-		
17	tional Amendment No. 354.		
18	Total Transportation, Depart-		
19		1,504,934,660	1,504,934,660
20	ment of.....		
21	In addition to the above ap-		
22	propriation, there is hereby		
23	appropriated to the Department		
24	of Transportation such amounts		
25	as may be received by the De-		
26	partment for resolution of		
27	Civil Action No. 85-T-655-N.		
28	<b>119. Treasurer, State:</b>		
29		4,428,449	4,428,449
30	(a) Fiscal Management Program .		
31	SOURCE OF FUNDS:		
32	(1) Alabama College Education		
33		392,535	
34	Savings Administrative Fund .		
35	As provided in Section		
36	16-33C-10, Code of Alabama		
37	1975.		
38	(2) Prepaid Affordable College		
39		599,343	
40	Tuition Fund.....		
41	(3) State Treasury Operations		
42		3,436,571	
43	Fund.....		
44	As provided in Section		
45	36-17-20, Code of Alabama		
46	1975.		
47		4,428,449	4,428,449
48	Total Treasurer, State .....		
49	<b>120. Underground and Above-</b>		
50	<b>ground Storage Tank Trust Fund</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Management Board, Alabama:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,287,169	
3	(2) Veterans' Assistance Fund .	104,865,916	
4	The appropriation from the		
5	Veterans' Assistance Fund may		
6	be expended for operation of		
7	the Veterans' Nursing Homes,		
8	any other direct expenditures		
9	for veterans' services and		
10	capital outlay.		
11	(3) Veterans' Home Trust		
12	Fund-Transfer.....	35,286,566	
13	Total Veterans' Affairs, De-		
14	partment of.....	1,287,169	141,439,651
15	<b>122. Veterinary Medical Examin-</b>		
16	<b>ers, Alabama State Board of:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	642,750	642,750
20	SOURCE OF FUNDS:		
21	(1) State Board of Veterinary		
22	Medical Examiners Fund .....	642,750	
23	As provided in Section		
24	34-29-70, Code of Alabama		
25	1975.		
26	Total Veterinary Medical Exam-		
27	iners, Alabama State Board of .	642,750	642,750
28	<b>123. Women's Commission, Ala-</b>		
29	<b>bama:</b>		
30	(a) Employment and Social Op-		
31	portunities Program .....	18,000	18,000
32	SOURCE OF FUNDS:		
33	(1) Women's Commission Fund ..	18,000	
34	Total Women's Commission, Ala-		
35	bama.....	18,000	18,000
36	<b>124. Youth Services, Department</b>		
37	<b>of:</b>		
38	(a) Financial Assistance Pro-		
39	gram (School District) .....	722,297	722,297

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Youth Services Program ...	6,704,537	31,504,684	38,209,221
2 Of the above appropriation,			
3 \$1,000,000 shall be distrib-			
4 uted to fund recommendations			
5 made by the Juvenile Justice			
6 Task Force.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	6,704,537		
9 (2) Youth Services Fund .....		32,226,981	
10 Total Youth Services, Depart-			
11 ment of.....	6,704,537	32,226,981	38,931,518

12 It is the intent of the Legis-  
 13 lature that the Department  
 14 notify the members of each  
 15 local legislative delegation  
 16 (whenever possible) prior to  
 17 grants being awarded in each  
 18 legislative district. The De-  
 19 partment shall notify the leg-  
 20 islative delegation of the  
 21 amount of the grant, the re-  
 22 cipient of the grant, and the  
 23 date the grant is to be  
 24 awarded. Any appropriation  
 25 expended for youth detention  
 26 facilities shall be allocated  
 27 as follows: Part I - each de-  
 28 tention facility will receive  
 29 \$14,000 for each county the  
 30 detention facility serves.  
 31 Part II - the balance of such  
 32 funds shall be allocated based  
 33 upon the population of the  
 34 county or counties served by  
 35 the detention facility (state-  
 36 wide among 12 detention facil-  
 37 ities).

38 **2D. Other:**

39 **1. Arrest of Absconding Felons:**

40 (a) Criminal Investigation			
41 Program, Estimated .....	24,735		24,735

42 SOURCE OF FUNDS:



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	24,735	
2	As provided in Sections 15-9-1		
3	and 15-9-3, Code of Alabama		
4	1975.		
5	Total Arrest of Absconding		
6	Felons.....	24,735	24,735
7	<b>2. Automatic Appeal Expense:</b>		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	33	33
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	33	
12	As provided in Sections		
13	12-22-150 and 12-22-241, Code		
14	of Alabama 1975.		
15	Total Automatic Appeal Expense		
16	.....	33	33
17	<b>3. County Government Capital</b>		
18	<b>Improvement Fund:</b>		
19	(a) Special Services Program,		
20	Estimated.....	26,714,801	26,714,801
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	26,714,801	
24	Total County Government Capi-		
25	tal Improvement Fund .....	26,714,801	26,714,801
26	<b>4. Court Assessed Costs Not</b>		
27	<b>Provided For:</b>		
28	(a) Special Services Program,		
29	Estimated.....	5,500,000	5,500,000
30	As provided in Sections		
31	22-52-14, 22-11A-1 through		
32	22-11A-41, 12-15-215,		
33	26-17-636 and 12-21-131, Code		
34	of Alabama 1975.		
35	(b) Legal Advice and Legal		
36	Services Program.....	264,500	264,500
37	It is the intent of the Legis-		
38	lature that the appropriation		
39	in this subsection be expended		
40	for court costs, which include		

	General Fund	Earmarked Funds	Appropriation Total
1	cost of depositions, witness		
2	fees and expenses, filing and		
3	docket fees, court reporters,		
4	court judgments, attorneys		
5	fees, out-of-court settlements		
6	and other expenses ordered by		
7	the court or normally identi-		
8	fied as costs of court, when		
9	any of the above is approved		
10	by the Attorney General. The		
11	Attorney General shall provide		
12	a report quarterly to the		
13	Chair of the House Ways and		
14	Means General Fund Committee,		
15	the Chair of the Senate Fi-		
16	nance and Taxation-General		
17	Fund Committee and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal Divi-		
20	sion on the detailed expendi-		
21	tures of this appropriation.		
22	(c) Automatic Appeal Cases		
23	Expense Program.....	15,630	15,630
24	The above appropriation shall		
25	be used to reimburse reason-		
26	able expenses incurred by at-		
27	torneys representing defen-		
28	dants under sentence of death		
29	in state collateral proceed-		
30	ings, such as those under Rule		
31	32 of the Rules of Criminal		
32	Procedure. Provided, in no		
33	case may any amount be paid		
34	unless the court determines by		
35	written order in advance that		
36	the cost is both necessary and		
37	reasonable; and in no event		
38	may any amount be paid out of		
39	this appropriation as fees to		
40	any attorney for services or		
41	to compensate any attorney for		
42	time either as an attorney in		
43	the proceeding or as a wit-		
44	ness.		
45	SOURCE OF FUNDS:		
46	(1) State General Fund .....	264,500	
47	(2) State General Fund, Esti-		
48	mated.....	5,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Automatic Appeal Cases .	15,630	
3	Total Court Assessed Costs Not		
4	Provided For.....	5,780,130	5,780,130
5	<b>5. Court Costs:</b>		
6	(a) Court Operations Program,		
7	Estimated.....	81	81
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	81	
10	Pursuant to Act No. 558, 1957,		
11	Page 777.		
12	Total Court Costs.....	81	81
13	<b>6. Distribution of Public Docu-</b>		
14	<b>ments:</b>		
15	(a) Administrative Support		
16	Services Program, Estimated .	165,975	165,975
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	165,975	
19	As provided in Sections		
20	36-14-1, 36-14-11, 17-5-11,		
21	and 41-21-8, Code of Alabama		
22	1975.		
23	Total Distribution of Public		
24	Documents.....	165,975	165,975
25	<b>7. Election Expenses:</b>		
26	(a) Special Services Program,		
27	Estimated.....	8,615,000	8,615,000
28	(b) Training of Election Offi-		
29	cial.....	31,239	31,239
30	For payment of expenses pursu-		
31	ant to the court order entered		
32	by the U.S. District Court,		
33	Middle District of Alabama in		
34	Civil Action No. 84-T-595-N.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	31,239	
37	(2) State General Fund, Esti-	8,615,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	As provided in Section		
3	17-16-7, Code of Alabama 1975.		
4	Total Election Expenses .....	8,646,239	8,646,239
5	<b>8. Emergency Fund, Departmental:</b>		
6			
7	(a) Special Services Program .	4,343,461	4,343,461
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	4,343,461	
10	Total Emergency Fund, Departmental.....	4,343,461	4,343,461
11			
12	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.		
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40	<b>9. Fair Trial Tax Transfer:</b>		
41	(a) Court Operations Program,		
42	Estimated.....	54,000,000	54,000,000
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	54,000,000	
3	Total Fair Trial Tax Transfer .	54,000,000	54,000,000
4	<b>10. Feeding of Prisoners:</b>		
5	(a) Institutional Services -		
6	Corrections Program, Esti-		
7	imated.....	8,977,500	8,977,500
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	8,977,500	
10	For expenses of feeding pris-		
11	oners in county jails in ac-		
12	cordance with Sections 14-6-42		
13	and 14-6-43, Code of Alabama		
14	1975.		
15	Total Feeding of Prisoners ...	8,977,500	8,977,500
16	<b>11. Finance - CMIA, Department</b>		
17	<b>of:</b>		
18	(a) Fiscal Management Program,		
19	Estimated.....	10,000	10,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	10,000	
22	As provided in Section		
23	41-4-38, Code of Alabama 1975.		
24	Total Finance - CMIA, Depart-		
25	ment of.....	10,000	10,000
26	<b>12. Finance - FEMA, Department</b>		
27	<b>of:</b>		
28	(a) Readiness and Recovery		
29	Program, Estimated .....	5,287,908	5,287,908
30	For payment of the State's		
31	share of administrative costs		
32	and matching grants furnished		
33	by the Federal Emergency Man-		
34	agement Agency.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	5,287,908	
37	Total Finance - FEMA, Depart-		
38	ment of.....	5,287,908	5,287,908

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Department of Finance-FEMA		
3	from the State General Fund is		
4	conditioned upon the declara-		
5	tion of a man made, technolog-		
6	ical, biological or natural		
7	disaster area by the President		
8	of the United States and con-		
9	ditioned further upon the re-		
10	quirement by the Federal Emer-		
11	gency Management Agency for		
12	the State of Alabama to pay a		
13	state match for FEMA grants.		
14	<b>13. Forest Fire Fund, Emergency:</b>		
15	(a) Forest Resources Protec-		
16	tion and Development Program		
17		250,000	250,000
18	SOURCE OF FUNDS:		
19	(1) State General		
20		Fund-Transfer..... 250,000	
21	The appropriation to the Emer-		
22	gency Forest Fire Fund shall		
23	be conditioned as provided by		
24	Section 9-3-10.1, Code of Ala-		
25	bama 1975.		
26	Total Forest Fire Fund, Emer-		
27		gency..... 250,000	250,000
28	<b>14. Governor's Conference, Na-</b>		
29	<b>tional:</b>		
30	(a) Executive Direction Pro-		
31		gram, Estimated..... 146,850	146,850
32	SOURCE OF FUNDS:		
33		(1) State General Fund ..... 146,850	
34	Total Governor's Conference,		
35		National..... 146,850	146,850
36	<b>15. Governor's Proclamation Ex-</b>		
37	<b>penses:</b>		
38	(a) Executive Direction Pro-		
39		gram, Estimated..... 236,250	236,250
40	SOURCE OF FUNDS:		
41		(1) State General Fund ..... 236,250	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	17-12-18 and 17-14-53, Code of		
3	Alabama 1975.		
4	<hr/>		
5	Total Governor's Proclamation		
5	Expenses.....	236,250	236,250
6	<hr/>		
6	<b>16. Governor's Widow Retirement:</b>		
7	(a) Executive Direction Pro-		
8	gram, Estimated.....		
8	6,048		6,048
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
10	6,048		
11	As provided in Section		
12	36-13-12, Code of Alabama		
13	1975.		
14	<hr/>		
14	Total Governor's Widow Retire-		
15	ment.....		
15	6,048		6,048
16	<hr/>		
16	<b>17. Law Enforcement Agency, Ala-</b>		
17	<b>bama-Emergency Code:</b>		
18	(a) Readiness and Recovery		
19	Program.....		
19	56,700		56,700
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....		
22	56,700		
23	<hr/>		
23	Total Law Enforcement Agency,		
24	Alabama-Emergency Code .....		
24	56,700		56,700
25	<hr/>		
25	<b>18. Law Enforcement Agency, Ala-</b>		
26	<b>bama-State Bureau of Investi-</b>		
27	<b>gation Cost of Evidence Fund:</b>		
28	(a) Special Services Program .		
28	118,125		118,125
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....		
31	118,125		
32	<hr/>		
32	Total Law Enforcement Agency,		
33	Alabama-State Bureau of Inves-		
34	tigation Cost of Evidence Fund		
35	.....		
35	118,125		118,125
36	<hr/>		
36	The above appropriation to the		
37	Alabama Law Enforcement Agency		
38	SBI Cost of Evidence Fund		
39	shall be conditioned as pro-		
40	vided in Section 32-2-11, Code		

	General Fund	Earmarked Funds	Appropriation Total
1 of Alabama 1975, and shall			
2 remain in the State General			
3 Fund until a demonstrated need			
4 is determined and recommended			
5 by the Director of Finance and			
6 approved by the Governor.			
7 <b>19. Law Enforcement Fund:</b>			
8 (a) Criminal Investigation			
9 Program, Estimated .....	10,000		10,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund .....	10,000		
12 Total Law Enforcement Fund ...	10,000		10,000
13 <b>20. Law Enforcement Legal De-</b>			
14 <b>fense:</b>			
15 (a) Legal Advice and Legal			
16 Services Program, Estimated .	819		819
17 SOURCE OF FUNDS:			
18 (1) State General Fund .....	819		
19 To carry out provisions of			
20 Section 36-21-1, Code of Ala-			
21 bama 1975.			
22 Total Law Enforcement Legal			
23 Defense.....	819		819
24 <b>21. Military - Emergency Active</b>			
25 <b>Duty Pay:</b>			
26 (a) Military Operations Pro-			
27 gram, Estimated.....	500,000		500,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund .....	500,000		
30 As provided in Section			
31 31-2-133, Code of Alabama			
32 1975.			
33 Total Military - Emergency			
34 Active Duty Pay.....	500,000		500,000
35 <b>22. Municipal Government Capital</b>			
36 <b>Improvement Fund:</b>			
37 (a) Special Services Program,			
38 Estimated.....		26,714,801	26,714,801



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		26,714,801	
4	Total Municipal Government		
5		26,714,801	26,714,801
6	<b>23. Port Authority Transfer, Ala-</b>		
7	<b>bama State:</b>		
8			
9		3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11		3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22			
23		3,500,000	3,500,000
24	<b>24. Printing of Codes and Supple-</b>		
25	<b>ments - Secretary of State:</b>		
26			
27		250,000	250,000
28	SOURCE OF FUNDS:		
29		250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33			
34			
35		250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		
39	and distributed shall be lim-		
40	ited to the minimum number		
41	actually needed, utilized, and		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	17-3-5 and 17-3-57, Code of		
2	Alabama 1975.		
3	Total Registration of Voters -		
4	Voter Registrars..... 4,255,000 4,255,000		
5	<b>28. Removal of Prisoners:</b>		
6	(a) Administrative Services		
7	and Logistical Support Pro-		
8	gram, Estimated..... 793,800 793,800		
9	SOURCE OF FUNDS:		
10	(1) State General Fund ..... 793,800		
11	As provided in Sections		
12	15-10-70 through 15-10-73,		
13	15-9-62, 15-9-65, and 15-9-81,		
14	Code of Alabama 1975.		
15	Total Removal of Prisoners ... 793,800 793,800		
16	<b>29. Dandridge, Beniah:</b>		
17	(a) Special Services Program . 50,000 50,000		
18	SOURCE OF FUNDS:		
19	(1) State General Fund ..... 50,000		
20	Total Dandridge, Beniah ..... 50,000 50,000		
21	To pay the award by the Com-		
22	mittee on Compensation for		
23	Wrongful Incarceration for the		
24	wrongful incarceration of		
25	Beniah Dandridge.		
26	<b>30. Littleton, Joseph M:</b>		
27	(a) Special Services Program . 50,000 50,000		
28	SOURCE OF FUNDS:		
29	(1) State General Fund ..... 50,000		
30	Total Littleton, Joseph M .... 50,000 50,000		
31	To pay the award by the Com-		
32	mittee on Compensation for		
33	Wrongful Incarceration for the		
34	wrongful incarceration of Jo-		
35	seph M. Littleton.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>31. Williams, Antonio Shawn:</b>		
2	(a) Special Services Program .	50,000	50,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	50,000	
5	Total Williams, Antonio Shawn .	50,000	50,000
6	To pay the award by the Com-		
7	mittee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of An-		
10	tonio Shawn Williams.		

11           Section 3. In addition to the amounts otherwise  
12 appropriated in this act, there is hereby appropriated from  
13 the several funds in the State Treasury, except the Education  
14 Trust Fund, and in the same proportion as the salaries of the  
15 several State officials and employees are paid, such  
16 additional amounts as may be necessary to pay for a three  
17 percent (3.0%) salary increase enacted in the 2018 Regular  
18 Session. The additional amounts appropriated in this section  
19 from the State General Fund shall not exceed \$14,540,000 for  
20 the fiscal year ending September 30, 2019. The Director of  
21 Finance shall ensure that first priority shall be given to all  
22 State General Fund payrolls, including the payroll of the  
23 Legislature. State agencies shall receive additional  
24 allocations from the appropriation made in this section from  
25 the State General Fund in amounts necessary to increase total  
26 salaries paid from the State General Fund by three percent.  
27 The remainder of this appropriation from the State General

1 Fund may be allotted by the Director of Finance to those  
2 agencies which receive transfers from the State General Fund.

3 Section 4. In addition to the amounts otherwise  
4 appropriated in this act, there is hereby appropriated from  
5 the several funds in the State Treasury, except the Education  
6 Trust Fund, and in the same proportion as the salaries of the  
7 several State officials and employees are paid, such  
8 additional amounts as may be necessary to pay for a one-time  
9 bonus for certain retirees of the Employees' Retirement System  
10 enacted in the 2018 Regular Session. The additional amounts  
11 appropriated in this section from the State General Fund shall  
12 not exceed \$1,742,000 for the fiscal year ending September 30,  
13 2019. The Director of Finance shall ensure that first priority  
14 shall be given to all State General Fund payrolls, including  
15 the payroll of the Legislature. State agencies may receive  
16 additional allocations from the appropriation made in this  
17 section from the State General Fund in amounts necessary to  
18 grant the bonus from the State General Fund. The remainder of  
19 this appropriation from the State General Fund may be allotted  
20 by the Director of Finance to those agencies which receive  
21 transfers from the State General Fund. The funds appropriated  
22 for the bonus in this section are conditioned upon the  
23 enactment of SB215 or HB440 during the 2018 Regular Session  
24 authorizing such bonus.

25 Section 5. Notwithstanding any other provisions of  
26 this act or any other act, any amounts from appropriations for  
27 the fiscal year ending September 30, 2018, to the various

1 state agencies in this act which were unexpended and reverted  
2 on September 30, 2018, are hereby reappropriated to the  
3 respective offices for the fiscal year beginning October 1,  
4 2018.

5 Section 6. In addition to all other appropriations  
6 heretofore or hereafter made, there is hereby appropriated  
7 such amounts as may be necessary for the fiscal year ending  
8 September 30, 2019, to the Retirement Systems of Alabama from  
9 the Senior Services Trust Fund to comply with Section  
10 41-15C-1, Code of Alabama 1975.

11 Section 7. In addition to all other appropriations  
12 heretofore or hereafter made, there is hereby conditionally  
13 appropriated any and all amounts from tobacco settlement or  
14 litigation for the fiscal year ending September 30, 2019. The  
15 amounts are conditioned upon the State of Alabama receiving  
16 revenue from tobacco settlement or litigation and upon the  
17 recommendation of the Director of Finance, the Chairs of the  
18 House Ways and Means General Fund Committee and the Senate  
19 Finance and Taxation-General Fund Committee, and the approval  
20 of the Governor. The conditional appropriation made herein  
21 shall be allocated pursuant to Sections 41-10-620 through  
22 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
23 Alabama 1975.

24 Section 8. Except as may be herein otherwise  
25 provided, amounts herein specifically appropriated shall be in  
26 lieu of the amounts heretofore provided or appropriated by law  
27 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein  
2 designated and in no event shall the maximum expenditure  
3 provided for any items of expense exceed the amount allocated  
4 herein except as may be further provided for under this act,  
5 as provided in the Budget Management Act of 1976, Sections  
6 41-19-1, et seq., Code of Alabama 1975, and those  
7 appropriations herein made, except appropriations to the  
8 Alabama Alcoholic Beverage Control Board for the purchase of  
9 alcoholic beverages, are and shall be subject to the terms,  
10 conditions, provisions and limitations of Sections 41-4-80, et  
11 seq., Code of Alabama 1975, and the Budget Management Act of  
12 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

13 Section 9. Any surplus remaining in any  
14 appropriation herein made from the State General Fund to any  
15 office, department, bureau, board, commission or agency may be  
16 transferred, on order of the Governor, to any other  
17 appropriation herein made from the State General Fund when  
18 such appropriation to any office, department, bureau, board,  
19 commission or agency is insufficient to pay salaries in that  
20 office, department, bureau, board, commission or agency.

21 Section 10. In addition to appropriations herein  
22 made, all gifts, grants, insurance proceeds, contributions or  
23 entitlements, in excess of the amount carried in this act,  
24 including grants by the Congress of the United States,  
25 municipalities or counties, to any department, division,  
26 board, bureau, commission, agency, institution, office or  
27 officer of the State of Alabama are hereby appropriated and,

1 in the event the same are recurring, are reappropriated to  
2 such department, division, board, bureau, commission, agency,  
3 institution, office or officer to be used only for the purpose  
4 or purposes for which the grant or contribution was or shall  
5 be made. Further, all state, county, municipal and educational  
6 entities are authorized to disburse such sums as deemed  
7 necessary by mutual agreement between said entities and the  
8 State of Alabama, Department of Examiners of Public Accounts  
9 to partially defray the cost of auditing services performed by  
10 said agency. All such sums are hereby appropriated and  
11 reappropriated if necessary to the Department of Examiners of  
12 Public Accounts for audit services, to be expended through the  
13 fund established by Section 41-5-24, Code of Alabama 1975.

14 Section 11. The Department of Examiners of Public  
15 Accounts is hereby authorized to examine as deemed necessary  
16 all appropriations herein made for compliance with the laws of  
17 the State of Alabama. Any examination performed shall be in  
18 accordance with the provisions of Title 41, Chapter 5, Code of  
19 Alabama 1975. It is the intent of the Legislature that all  
20 state agencies cooperate with the Examiners of Public Accounts  
21 to provide the information necessary to conduct recovery  
22 audits as provided for in Section 41-5-6.1, Code of Alabama  
23 1975.

24 Section 12. Upon certification to the Director of  
25 Finance by the State Attorney General that a federal court has  
26 ordered the State of Alabama to pay claims, attorney fees, or  
27 other costs relating to said court order, funds are hereby



1 appropriated to the affected department, board, bureau, or  
2 commission from the appropriate fund or funds of such  
3 department, board, bureau or commission in the amount  
4 necessary to satisfy that court order. Such appropriations are  
5 in addition to any other appropriation heretofore or hereafter  
6 made in this appropriation act. Such appropriations are  
7 conditioned upon the availability of funds and a determination  
8 by the Director of Finance that existing appropriations are  
9 not available for the court-ordered payments.

10 Section 13. All interest earned from funds paid into  
11 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
12 90-556 and Act 91-572 are hereby appropriated to the  
13 Governor's Contingency Fund to be spent at the discretion of  
14 the Governor. Any other interest earned by the state from  
15 Revenue Sharing Investments under the State and Local Fiscal  
16 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
17 Congress, together with any accruals or reversions thereon are  
18 hereby appropriated to the State General Fund.

19 Section 14. All encumbered balances of a previous  
20 fiscal year appropriation, other than the exclusions  
21 authorized by this act or in Section 41-4-93, Code of Alabama  
22 1975, shall lapse no later than September 30 of the fiscal  
23 year immediately following the fiscal year for which the  
24 appropriation was made and shall revert to the credit of the  
25 State General Fund or earmarked fund from which the  
26 appropriation or appropriations were made.

1           Section 15. The appropriations made herein to the  
2 departments, boards, offices, commissions and agencies include  
3 the amounts necessary, and said departments, boards, offices,  
4 commissions and agencies are hereby directed to make the  
5 transfer of funds to the State Personnel Department in said  
6 amounts enumerated in this act. All agencies enumerated in  
7 this act and receiving services from other governmental  
8 agencies enumerated in this act shall make full payment in a  
9 timely manner (as determined by the Department of Finance) for  
10 such services.

11           Section 16. All funds collected under Section  
12 40-12-43.1, Code of Alabama 1975, between the effective date  
13 of Act 98-191 and September 30, 2018 are hereby appropriated  
14 to the Auburn University Center for Governmental Services for  
15 the administration of the examiner certification program  
16 established by the Alabama Local Tax Institute of Standards  
17 and Training as provided in Section 40-12-43.1, Code of  
18 Alabama 1975.

19           Section 17. It is the intent of the Legislature that  
20 the funds appropriated to the Office of the Senate President  
21 Pro Tempore in subsection 6 of Section 2A of this act which  
22 are not otherwise designated may be expended by the Senate  
23 President Pro Tempore for the same purposes as are authorized  
24 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
25 of Alabama 1975, and the Speaker of the House of  
26 Representatives pursuant to Section 29-4-60, Code of Alabama  
27 1975.

1           Section 18. The appropriations made herein to the  
2 departments, boards, offices, commissions and agencies include  
3 the amounts necessary to pay the SEIB. The SEIB rate shall be  
4 \$930 per month for each full-time employee for the fiscal year  
5 ending September 30, 2019. The SEIB shall adjust the insurance  
6 program wherever appropriate to maintain the aforementioned  
7 fixed rate; however, it is the intent of the Legislature that  
8 the Board not increase the out of pocket costs to active and  
9 retired members.

10           Section 19. It is the intent of the Legislature that  
11 the Director of Finance shall notify the Chair of the House  
12 Ways and Means General Fund Committee, the Chair of the Senate  
13 Finance and Taxation-General Fund Committee, and the Deputy  
14 Director of the Legislative Services Agency-Fiscal Division of  
15 any interagency transfers, of any type, including contracting,  
16 of any of the funds appropriated in this act.

17           Section 20. If any section, paragraph, sentence,  
18 clause, provision or portion of this act or all or any portion  
19 of any appropriations herein made be held unconstitutional or  
20 invalid, it shall not affect any other section, paragraph,  
21 sentence, clause, provision or portion of this act or any  
22 other appropriation or appropriations or portion thereof  
23 hereby made not in and of itself unconstitutional or invalid.

24           Section 21. All laws or parts of laws, general,  
25 special, private or local that are in conflict with or  
26 inconsistent with the provisions of this act are hereby  
27 expressly repealed.

1                   Section 22. Each agency of the state funded through  
2 the provisions of this act shall provide an equal opportunity  
3 for employment and business opportunities for all citizens of  
4 this state without regard to sex or race.

5                   Section 23. This act shall become effective October  
6 1, 2018.