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3 CONFERENCE COMMITTEE REPORT FOR HB175
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2019.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2019.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2019, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2019, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,359,262		6,359,262
SOURCE OF FUNDS:			
(1) ETF.....	6,359,262		
Total Examiner of Public Ac- counts.....	6,359,262		6,359,262

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,361,404		3,361,404
3 SOURCE OF FUNDS:			
4 (1) ETF.....	3,361,404		
5 Total Legislative Services			
6 Agency.....	3,361,404		3,361,404
7 Of the above appropriation,			
8 \$850,000 shall be expended for			
9 performance and efficiency			
10 evaluations of state agencies.			
11 Notwithstanding any other pro-			
12 visions of law to the con-			
13 trary, any funds appropriated			
14 for performance and efficiency			
15 evaluations of state agencies,			
16 which remain unexpended on			
17 September 30, 2019, shall not			
18 revert to the Education Trust			
19 Fund, but shall be			
20 reappropriated in the fiscal			
21 year beginning October 1,			
22 2019, for performance and ef-			
23 ficiency evaluations of state			
24 agencies.			
25 3. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	2,853,912		2,853,912
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,853,912		
30 Total Legislature.....	2,853,912		2,853,912
31			
32 3B. Executive Branch:			
33 1. American Legion and Auxil-			
34 iary Scholarships:			
35 (a) Financial Assistance Pro-			
36 gram, Estimated.....	112,500		112,500
37 SOURCE OF FUNDS:			
38 (1) ETF.....	112,500		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of Sections 16-31-1		
5	through 16-31-4, Code of Ala-		
6	bama 1975.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program.....		
	5,765,552		5,765,552
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	5,765,552		
13	Total Archives and History,		
14	Department of.....		
	5,765,552		5,765,552
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History. Notwithstanding any		
20	other provisions of law to the		
21	contrary, any of the above		
22	funds which remain unexpended		
23	on September 30, 2019, shall		
24	not revert to the Education		
25	Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2019, to be expended for bi-		
29	centennial programs.		
30	3. Arts, State Council on the:		
31	(a) Fine Arts Program		
	5,459,496	885,200	6,344,696
32	Of the above appropriation,		
33	\$725,000 shall be expended for		
34	the Alabama Center for the		
35	Arts. Notwithstanding any		
36	other provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		
41	Trust Fund, but shall be		
42	reappropriated in the fiscal		
43	year beginning October 1,		
44	2019, to be expended for bi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	centennial programs.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,459,496	
4	(2) Federal and Local Funds ..		885,200
5	Total Arts, State Council on		
6	the.....	5,459,496	885,200
			6,344,696
7	4. Child Abuse and Neglect Pre-		
8	vention, Department of:		
9	(a) Social Services Program ..	1,702,148	1,702,148
10	In accordance with Sections		
11	26-16-1 et seq., Code of Ala-		
12	bama 1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	1,702,148	
15	Total Child Abuse and Neglect		
16	Prevention, Department of	1,702,148	1,702,148
17	5. Commerce, Department of:		
18	(a) Industrial Development		
19	Training Institute Program .	58,476,319	58,476,319
20	Of the above appropriation,		
21	\$7,212,462 shall be expended		
22	for the Industrial Development		
23	and Training Program;		
24	\$6,842,873 shall be expended		
25	for the Industrial Training		
26	Program - Operations and Main-		
27	tenance; \$750,000 shall be		
28	expended for a marketing cam-		
29	paign for technical education;		
30	and \$43,670,984 shall be ex-		
31	pended for Workforce Develop-		
32	ment, of which \$500,000 shall		
33	be expended for the Alabama		
34	Workforce Training Center and		
35	\$2,000,000 shall be provided		
36	to regional councils to de-		
37	velop leadership strategies in		
38	the local areas. Each region		
39	will set measurable goals		
40	through a planning process to:		
41	determine current and future		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	skills needed in the local		
2	area; develop seamless educa-		
3	tional pathways; and align		
4	funding with identified local		
5	workforce needs. The Secretary		
6	of the Department of Commerce		
7	shall report quarterly to the		
8	Chairs of the Senate Committee		
9	on Finance and Taxa-		
10	tion-Education and the House		
11	Ways and Means-Education Com-		
12	mittee and the Director of the		
13	Legislative Services Agency		
14	any funds expended for indus-		
15	try certification initiatives.		

16 SOURCE OF FUNDS:

17	(1) ETF.....	58,476,319	
18	Total Commerce, Department of .	58,476,319	58,476,319

19 The funds appropriated for
20 Workforce Development are to
21 be expended for those costs
22 incurred by the State in hon-
23 oring commitments to pay
24 workforce development costs,
25 including services and other
26 assistance and expenses of
27 recruitment and training of a
28 company's workforce, that are
29 undertaken to induce companies
30 to locate and expand their
31 operations in Alabama (de-
32 scribed hereinafter as a "Pro-
33 ject") and to develop and im-
34 plement training, placement
35 and recruitment programs that
36 will improve development and
37 expand the State's workforce.
38 Such costs include, but are
39 not limited to: (i) AIDT oper-
40 ating costs directly related
41 to a Project; (ii) wages and
42 benefits for trainers engaged
43 by AIDT for the purpose of a
44 Project; (iii) costs which the
45 State has agreed to pay under
46 the terms of a Project Agree-
47 ment with a company that are
48 necessary and reasonable

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 charges incurred by the com-
2 pany or its affiliates for
3 personnel providing training
4 to the company's employees,
5 whether those trainers are
6 employees of the company or
7 its vendors or suppliers, in-
8 cluding wages, benefits and
9 travel (domestic and, when
10 necessary, international);
11 (iv) any necessary materials,
12 equipment, manuals, or other
13 relevant training materials;
14 (v) the costs incurred for
15 purchasing or repairing or
16 replacing training tools and
17 equipment; (vi) costs incurred
18 for the purchase or construc-
19 tion and maintenance of train-
20 ing facilities; (vii) travel
21 expenses for prospective and
22 current employees and train-
23 ees, including travel, food,
24 lodging, relocation, and other
25 costs necessary and reasonable
26 to enable the company to se-
27 cure a qualified workforce;
28 and (viii) outside training
29 fees. The above funds appro-
30 priated for Workforce Develop-
31 ment shall be expended primar-
32 ily for the training of Ala-
33 bama residents. It is further
34 the intent that contracts with
35 vendors to provide workforce
36 training shall be inclusive
37 and reflect the racial and
38 gender diversity of the State.
39 The Secretary of the Depart-
40 ment of Commerce shall report
41 quarterly to the Chairs of the
42 Senate Committee on Finance
43 and Taxation-Education and the
44 House Ways and Means-Education
45 Committee and the Director of
46 the Legislative Services
47 Agency any funds allocated for
48 workforce training. Such re-
49 port shall include a summary
50 of the persons trained and the
51 vendors providing the train-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing. The report shall contain		
2	information including the res-		
3	idence, race and gender of the		
4	persons trained and of the		
5	principal or majority owner of		
6	the firm or business con-		
7	tracted with to provide the		
8	training services.		
9	6. Community College System		
10	Board of Trustees, Alabama:		
11	(a) Operations and Maintenance		
12	.....	311,662,798	268,206,083
13	(b) Auxiliary Enterprises		579,868,881
14	(c) Restricted Funds		21,643,344
15	(d) Operations and Maintenance		271,571,146
16	for Postsecondary Prison		
17	Education.....	9,533,615	9,533,615
18	Of the above appropriation, up		
19	to \$1,939,901 shall be ex-		
20	pended for Therapeutic Educa-		
21	tion; and up to \$2,000,000		
22	shall be expended for the op-		
23	erations and maintenance of		
24	the LifeTech Institute in		
25	Thomasville.		
26	(e) Adult Education Program ..	12,830,375	17,867,774
27	(f) Special Populations Train-		30,698,149
28	ing.....	4,500,268	4,500,268
29	For education and training		
30	programs to prepare individu-		
31	als designated as special pop-		
32	ulations, as determined by the		
33	Chancellor, for entry into the		
34	workforce through		
35	preemployment skills training,		
36	and intensive career technical		
37	training.		
38	(g) Mine Safety Training Pro-		
39	gram at Beville State Commu-		
40	nity College.....	350,000	350,000
41	(h) Postsecondary Education		
42	Department - Administration .	10,892,877	9,306,884
43	Of the above appropriation,		
44	\$440,000 shall be expended for		
45	capital improvements and		
46	equipment purchases, as deemed		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	necessary by the Chancellor.		
2	(i) Postsecondary/Tech Col-		
3	leges - Truck Driver Train-		
4			
	240,790	2,000,000	2,240,790
5	Of the above appropriation,		
6	\$240,790 shall be expended for		
7	the Truck Driver Training Pro-		
8	gram at Central Alabama Commu-		
9	nity College. The above appro-		
10	priation from earmarked funds		
11	is estimated and shall be ex-		
12	pended pursuant to Section		
13	32-5-313, Code of Alabama		
14	1975.		
15	(j) Industry Certification		
16			
	5,867,408		5,867,408
17	Industry Certification Initia-		
18	tives funds shall be distrib-		
19	uted by the Alabama Community		
20	College System Board of Trust-		
21	ees. Of the above appropria-		
22	tion, \$2,750,000 shall be ex-		
23	pended for workforce develop-		
24	ment initiatives; and \$600,000		
25	shall be expended for career		
26	coaches.		
27			
	8,352,438		8,352,438
28			
29	(l) Alabama Technology Network		
30			
	5,189,065		5,189,065
31	Of the above appropriation to		
32	the Alabama Technology Net-		
33	work, \$503,906 shall be ex-		
34	pended for workforce training.		
35			
	11,300,000	10,000,000	21,300,000
36	Of the above appropriation,		
37	\$200,000 shall be expended for		
38	a Dual Enrollment Pilot Pro-		
39	gram at the Murphy University		
40	Center which shall be avail-		
41	able to students in the state,		
42	with first priority given to		
43	students in the Mobile County		
44	School System. The remaining		
45	appropriation shall be ex-		
46	pended at the direction of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chancellor of the Alabama Com-		
2	munity College System to con-		
3	tinue, expand, and develop a		
4	dual enrollment scholarship		
5	program for academic and ca-		
6	reer-technical education pro-		
7	grams. The Chancellor will		
8	work with business and indus-		
9	try partners to allocate the		
10	funds in a manner consistent		
11	with addressing identified		
12	needs in the State of Alabama.		
13	Such allocations will further		
14	and/or accommodate the contin-		
15	uation and expansion of dual		
16	enrollment programs.		
17	(n) Science, Technology, Engi-		
18	neering, Arts and Math		
19	(STEAM) Pilot Project	275,000	275,000
20	(o) Volunteer EMSP Certifica-		
21	tions.....	125,000	125,000
22	Pursuant to HB385 of the 2018		
23	Regular Session.		
24	(p) Automotive Workforce		
25	Training Scholarship Program		
26	.....	200,000	200,000
27	The Board of Trustees of the		
28	Alabama Community College Sys-		
29	tem, in consultation with the		
30	Alabama Industrial Development		
31	and Training Institute, shall		
32	establish qualifications for		
33	the award of scholarships to		
34	high school students and		
35	adults enrolled in a state		
36	educational program relating		
37	to the automotive manufactur-		
38	ing industry and shall further		
39	provide for the implementation		
40	and administration of the		
41	scholarships. Scholarship re-		
42	cipients shall be selected by		
43	the Board, in consultation		
44	with a scholarship committee,		
45	comprised of members of the		
46	Board of Directors of the Ala-		
47	bama Automotive Manufacturers		
48	Association, from applications		
49	submitted to the association.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The Board shall file a report		
2	with the Chairs of the Senate		
3	Committee on Finance and Taxa-		
4	tion-Education and the House		
5	Ways and Means-Education Com-		
6	mittee, the Director of the		
7	Legislative Services Agency,		
8	and the Finance Director on		
9	September 30, 2019 regarding		
10	the total number of scholar-		
11	ships awarded for the Fall		
12	term of the 2018-2019 academic		
13	year and the institution at-		
14	tended by the scholarship re-		
15	cipients. The report shall		
16	also include the name of each		
17	scholarship recipient and the		
18	number of years the recipient		
19	has received a scholarship.		
20	(q) Distance Learning Program .	500,000	500,000
21	(r) Automotive Manufacturing		
22	Workforce Development Pro-		
23	gram.....	250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	382,069,634	
26	(2) Dual Enrollment Tax Credit		
27	Fund.....		10,000,000
28	(3) Federal and Other Funds ..		590,595,231
29	Total Community College System		
30	Board of Trustees, Alabama ...	382,069,634	600,595,231
			982,664,865

31 (1) The allocations as set forth above shall be distributed by the Alabama Community
32 College System Board of Trustees through the Office of the Chancellor.

33 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
34 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
35 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-
36 tributed to the Alabama Aviation College of which \$120,000 shall be for the
37 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
38 for distance support; \$150,000 shall be distributed to Bishop State Community Col-
39 lege for building renovation and the welding program at the Carver Campus; \$145,000
40 shall be distributed to Central Alabama Community College for economic development;
41 \$125,000 shall be distributed to Lawson State Community College for career training;
42 \$147,000 shall be distributed to Gadsden State Community College for economic devel-
43 opment; \$100,000 shall be distributed to Gadsden State Community College for the
44 Poultry Technology Center in partnership with Auburn University; \$450,000 shall be
45 distributed to Northwest-Shoals Community College for an industrial maintenance pro-
46 gram; \$250,000 shall be distributed to Shelton State Community College for facility

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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modification; \$280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments ...	81,880	81,880
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Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280

For interest on University of Alabama Endowment ...61,000

For interest on Grove Hill Endowment ...600

(b) Interest on Public School Fund Endowment.....	532,864	532,864
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Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated ...410,000

Interest on School Indemnity Lands, Estimated ...90,000

Interest on Valueless 16th Section Land ...5,825

Interest on Surplus Revenue ...26,764

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on James Wallace Fund		
2	...275		
3	(c) General Obligation Bonds,		
4			Estimated.....
	24,598,950		24,598,950
5	The above appropriation shall		
6	be used to pay debt service on		
7	the following General Obliga-		
8	tion Bonds: Series 2010-A,		
9	Series 2010-B, Series 2013-A,		
10	Series 2014-A, Series 2016-A,		
11	and Series 2016-C. In the		
12	event any of the above bonds		
13	are refunded or new General		
14	Obligation bonds are issued,		
15	debt service on these newly		
16	issued bonds may be paid from		
17	the appropriations made above		
18	from the Education Trust Fund		
19	contingent upon the recommen-		
20	dation of the Director of Fi-		
21	nance and the approval of the		
22	Governor.		
23	(d) Alabama Incentives Financ-		
24	ing Authority Bonds, Esti-		
25			imated.....
	3,857,927		3,857,927
26	The above appropriation shall		
27	be used to pay debt service on		
28	the following Alabama Incen-		
29	tives Financing Authority		
30	Bonds: Series 2009-A, Series		
31	2009-B, Series 2009-C and Se-		
32	ries 2012-A. In the event any		
33	of the above bonds are re-		
34	funded or new Alabama Incen-		
35	tives Financing Authority		
36	bonds are issued, debt service		
37	on these newly issued bonds		
38	may be paid from the appropri-		
39	ations made above from the		
40	Education Trust Fund contin-		
41	gent upon the recommendation		
42	of the Director of Finance and		
43	the approval of the Governor.		
44	SOURCE OF FUNDS:		
45			(1) ETF.....
	28,456,877		
46			(2) ETF, Estimated.....
	81,880		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) ETF-Transfer.....	532,864	
2	Total Debt Service.....	29,071,621	29,071,621
3			
4	8. Dental Scholarship Awards,		
5	Board of:		
6	(a) Support of Other Educa-		
7	tional Activities Program ..	191,166	191,166
8	To be expended under the pro-		
9	visions of Sections 16-47-76		
10	through 16-47-81, Code of Ala-		
11	bama 1975. The Board shall		
12	file a report with the Chairs		
13	of the Senate Committee on		
14	Finance and Taxation-Education		
15	and the House Ways and		
16	Means-Education Committee, the		
17	Director of the Legislative		
18	Services Agency and the Fi-		
19	nance Director on October 1,		
20	2018 regarding the total num-		
21	ber of scholarships awarded		
22	for the fall term of the		
23	2017-2018 academic year and		
24	the institution attended by		
25	the scholarship recipients.		
26	The report shall also include		
27	the name of each scholarship		
28	recipient and the number of		
29	years the recipient has re-		
30	ceived a scholarship.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	191,166	
33	Total Dental Scholarship		
34	Awards, Board of.....	191,166	191,166
35	9. Early Childhood Education,		
36	Department of:		
37	(a) Social Services Program ..	98,977,756	16,675,000
38	The proposed spending plan for		
39	the ETF monies included in the		
40	above program is as follows:		
41	Strong Start/Strong Finish		
42	...500,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Office of School Readiness		
2	...95,962,050		
3	Operations and Maintenance		
4	...380,706		
5	Home Instruction for Parents		
6	of Preschool Youngsters		
7	(HIPPY)/First Teacher Home		
8	Visiting Program ...2,135,000		
9	(b) Children's Policy Council		
10	Program.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	98,977,756	
13			
14	(2) Children's Policy Council		
15	Fund.....	500,000	
16	(3) Federal and Local Funds ..	16,175,000	
17			
18	(4) P-3 Learning Continuum ...	500,000	
19	Total Early Childhood Educa-		
20	tion, Department of	98,977,756	116,152,756

21 It is the intent of the Legis-
22 lature that the above appro-
23 priation for the Strong
24 Start/Strong Finish initiative
25 be used to expand the
26 Pre-K-3rd approach to learning
27 and will incorporate the most
28 successful parts of Pre-K-3rd
29 initiatives in order to estab-
30 lish a strong foundation of
31 early learning experiences
32 that promotes student achieve-
33 ment and success. It is the
34 intent of the Legislature that
35 the Department notify the mem-
36 bers of each local legislative
37 delegation (whenever possible)
38 prior to grants being awarded
39 in each legislative district.
40 The Department shall notify
41 the legislative delegation of
42 the amount of the grant, the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 recipient of the grant and the			
2 date the grant is awarded.			
3 10. Education, State Board of -			
4 Local Boards of Education:			
5 (a) Foundation Program	3,745,655,398	633,200,284	4,378,855,682
6 Of the above appropriation,			
7 \$750,000 shall be distributed			
8 to the Franklin County Board			
9 of Education to provide			
10 one-time financial assistance			
11 for tornado repairs to Vina			
12 High School that were not cov-			
13 ered by insurance.			
14 (b) Transportation Program ...	347,957,055		347,957,055
15 The rate per day for two per-			
16 sonal days and five sick days			
17 for transportation personnel			
18 shall be \$50.			
19 (c) At-Risk Student Program ..	20,267,734		20,267,734
20 Each district shall receive			
21 its pro-rata share for each			
22 student who is defined as be-			
23 ing at-risk of dropping out of			
24 school or is performing at an			
25 academic level below current			
26 grade placement. At-Risk funds			
27 may be expended for student			
28 programs to improve the effi-			
29 ciency and utilization of			
30 technology-based educational			
31 resources in the classroom. As			
32 a part of the above appropria-			
33 tion for the At-Risk Student			
34 Program, there is hereby ap-			
35 propriated \$750,000 for the			
36 Alabama Student Information			
37 Management System (ASIMS).			
38 ASIMS will allow the continued			
39 support and maintenance of the			
40 Information Management System			
41 which permits each Local Edu-			
42 cation Agency and the State			
43 Department of Education to			
44 comply with all state and fed-			
45 eral accountability standards			
46 and reporting obligations. Of			
47 the above appropriation,			
48 \$100,000 shall be allocated			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Retired Senior Volun-		
2	teer Program, which shall be		
3	used for student tutoring and		
4	mentoring. The funds allocated		
5	to the Retired Senior Volun-		
6	teer Program shall not be used		
7	for salaries. The program		
8	shall file a report on October		
9	1, 2018 with the Department of		
10	Education, the Chairs of the		
11	Senate Committee on Finance		
12	and Taxation-Education and the		
13	House Ways and Means-Education		
14	Committee, the Finance Direc-		
15	tor, and the Director of the		
16	Legislative Services Agency		
17	regarding the number of volun-		
18	teer hours provided statewide		
19	and to each local school sys-		
20	tem for the prior year.		
21	(d) Endowment Interest Pro-		
22	gram-Public School Fund,		
23	Estimated.....	532,864	532,864
24	(e) Public School Fund, Esti-		
25	imated.....	185,000,000	185,000,000
26	Notwithstanding Section		
27	16-13-234, Code of Alabama		
28	1975, the local boards of edu-		
29	cation shall request waivers		
30	to spend Public School Funds		
31	appropriated in this Act, af-		
32	ter the payment of pledged		
33	debt service or obligated cap-		
34	ital projects, for other oper-		
35	ating expenses.		
36	(f) Board of Adjustment	750,800	750,800
37	(g) School Nurses Program	31,964,511	31,964,511
38	To be distributed so that each school system shall receive one nurse and an addi-		
39	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
40	bership during the first 20 scholastic days after Labor Day of the preceding school		
41	year. The School Nurses Program shall use the following salary matrix to determine		
42	nursing salaries, based on 182 contract days. The pay of any part-time employee		
43	shall conform to the pro-rata share of the following matrix:		
44	Years Expe-		
45	rience	LPN	RN
			RN/MS
46	less than 3	20,106	38,249
47	3 but less	22,097	42,072
			48,378

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 6			
2	6 but less			
3	than 9	23,048	43,914	50,501
4	9 but less			
5	than 12	23,347	44,502	51,178
6	12 but less			
7	than 15	23,768	45,312	52,106
8	15 but less			
9	than 18	24,289	46,344	53,298
10	18 but less			
11	than 21	24,582	46,943	53,984
12	21 but less			
13	than 24	24,876	47,542	54,676
14	24 but less			
15	than 27	25,405	48,108	55,241
16	27 or more	25,935	48,675	55,808
17	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
18	ated \$250,000 for the collection and management of statewide student health data,			
19	school by school, by means of the Alabama Student Information Management System			
20	(ASIMS).			
21	(h) Information Technology			
22	Services Program.....		7,775,573	7,775,573
23	The above appropriation shall			
24	be expended by local school			
25	systems towards the position			
26	of a District Technology Coor-			
27	dinator that meets the job			
28	description and qualifications			
29	established by the State Board			
30	of Education.			
31	(i) Career Tech Operations and			
32	Maintenance.....		5,000,000	5,000,000
33	(j) Current Units.....		11,109,561	11,109,561
34	The above appropriation in-			
35	cludes funds for start-up			
36	and/or conversion public char-			
37	ter schools which shall be			
38	funded at Foundation Program			
39	cost per unit in the same man-			
40	ner as other public K-12			
41	schools.			
42	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	4,170,480,632	
2	(2) Federal and Local Funds ..		633,200,284
3	(3) Public School Fund, Esti-		
4	mated.....		185,532,864
5	Total Education, State Board		
6	of - Local Boards of Education		
7	4,170,480,632	818,733,148
			4,989,213,780

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Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2018-2019 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

34

Grades K-3 14.25

35

Grades 4-6 21.03

36

Grades 7-8 19.70

37

Grades 9-12 ... 17.95

38

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

39

40

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the fol-

41

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	lowing matrix:					
2	Years Experi-					
3	ence	BS	MS	6Y	DO	ND
4	less than 3	39,301	45,193	48,732	52,268	39,301
5	3 but less than					
6	6	43,227	49,711	53,601	57,494	43,227
7	6 but less than					
8	9	45,121	51,888	55,964	60,011	45,121
9	9 but less than					
10	12	45,725	52,585	56,702	60,816	45,725
11	12 but less					
12	than 15	46,557	53,538	57,729	61,922	46,557
13	15 but less					
14	than 18	47,618	54,762	59,047	63,330	47,618
15	18 but less					
16	than 21	48,233	55,466	59,808	64,151	48,233
17	21 but less					
18	than 24	48,849	56,177	60,572	64,970	48,849
19	24 but less					
20	than 27	49,431	56,759	61,157	65,553	49,431
21	27 or more	50,014	57,343	61,739	66,135	50,014

22 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
23 appropriation for the 1% over the total cost of instructional salaries for the Founda-
24 tion Program as calculated by the State Minimum Salary Schedule for the fiscal
25 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-
26 sonal days and five sick days (for units earned in the Foundation Program) shall be
27 \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for
28 Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-
29 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
30 full-time employee. As funds are appropriated, the appropriation herein shall in-
31 clude funds to pay for substitute support employees for each day a support employee
32 is absent.

33 For "Classroom Instructional Support," the uniform amounts used in determining the
34 Foundation Program allowance for classroom instructional support shall be: (1) text-
35 books or digital resources at \$70.00 per pupil in average daily membership during
36 the first 20 scholastic days after Labor Day of the preceding school year; (2)
37 classroom materials and supplies at \$536.07 per unit earned in the Foundation Pro-
38 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; (4) pro-
39 fessional development at \$90.00 per unit earned in the Foundation Program; and (5)
40 library enhancement at \$96.14 per unit earned in the Foundation Program. Funds allo-
41 cated for instructional support units to meet Advanced Education standards may be
42 used for principals, assistant principals, counselors, and librarians as calculated
43 by the State Department of Education and assigned to the schools where such units
44 are earned. An instructional support unit earned for a principal shall be increased
45 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
46 and unit schools. An instructional support unit earned for an assistant principal

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 shall be increased by .10 for elementary schools, middle schools, secondary schools
 2 and unit schools. An instructional support unit earned for a counselor shall be in-
 3 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 4 of funds in the Foundation Program at the local level shall be determined and made
 5 by the local board of education in accordance with rules and regulations of the
 6 State Board of Education and all laws governing such school budgets and expendi-
 7 tures.

8 **11. Education, State Department**
 9 **of:**

10 (a) Administrative Services			
11 Program.....	163,143,410	61,707,624	224,851,034

12 The proposed spending plan for
 13 the ETF monies included in the
 14 above program is as follows:

15 Operations and
 16 Maintenance of
 17 the Department . 24,000,000

18 Children First
 19 Trust Fund 3,050,000

20 The above appropriation will
 21 be directed by the State De-
 22 partment of Education towards
 23 the specialized treatment of
 24 students with autism, students
 25 with emotional disabilities
 26 and students with deficit dis-
 27 orders. The Department may
 28 also allocate funds to each
 29 local educational agency as a
 30 supplemental appropriation
 31 based upon the number of stu-
 32 dents with identifiable dis-
 33 abilities.

34 Operations and
 35 Maintenance for
 36 the Alabama
 37 Reading Initia-
 38 tive 44,799,601

39 Of the above
 40 amount, at
 41 least
 42 \$36,800,000
 43 shall be allo-
 44 cated directly
 45 to local boards
 46 of education
 47 for the employ-
 48 ment of reading

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 coaches to work
2 in grades K-3.
3 At a minimum,
4 \$80,000 shall
5 be distributed
6 to each local
7 board of educa-
8 tion for the
9 employment of a
10 full time read-
11 ing coach. Re-
12 maining funds
13 shall be dis-
14 tributed to
15 each local
16 board of educa-
17 tion pro-rata
18 based on the
19 number of K-3
20 schools and/or
21 students as
22 determined by
23 the State De-
24 partment of
25 Education. All
26 funds are to be
27 distributed and
28 expended for
29 reading coaches
30 to serve grades
31 K, 1, 2, and 3
32 only. Of the
33 above amount,
34 \$4,000,000
35 shall be used
36 as follows:
37 \$1,000,000 for
38 incentives to
39 schools demon-
40 strating the
41 most growth in
42 Grade 3 reading
43 achievement
44 between the
45 Fall 2017 and
46 the Spring 2018
47 state assess-
48 ment (\$20,000
49 to each of the
50 50 schools with
51 the greatest

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 reading
 2 growth);
 3 \$1,272,000 for
 4 12 regional
 5 reading coaches
 6 to provide pro-
 7 fessional de-
 8 velopment and
 9 technical as-
 10 sistance to
 11 schools with
 12 low Grade 3
 13 reading
 14 achievement;
 15 \$500,000 to
 16 initiate a Pi-
 17 lot Program of
 18 Summer Enrich-
 19 ment (Summer
 20 2019) for stu-
 21 dents not at
 22 Grade 3 reading
 23 proficiency;
 24 and \$1,228,000
 25 for distribu-
 26 tion to schools
 27 with a Grade 3
 28 to supplement
 29 the costs of
 30 reading coaches
 31 and to provide
 32 state-level
 33 contracts for
 34 assessment. A
 35 maximum of
 36 \$3,999,601 may
 37 be retained by
 38 the State De-
 39 partment of
 40 Education for
 41 the employment
 42 of state and
 43 regional level
 44 reading spe-
 45 cialists to
 46 support the
 47 program. It is
 48 the intent of
 49 the Legislature
 50 that funds ap-
 51 propriated for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Alabama
2 Reading Initia-
3 tive be ex-
4 pended only for
5 the Alabama
6 Reading Initia-
7 tive Program.
8 The State Su-
9 perintendent of
10 Education shall
11 report
12 semi-annually
13 to the Chairs
14 of the Senate
15 Committee on
16 Finance and
17 Taxa-
18 tion-Education,
19 the House Ways
20 and
21 Means-Education
22 Committee, and
23 the Permanent
24 Joint Legisla-
25 tive Committee
26 on Finances and
27 Budgets and the
28 Director of the
29 Legislative
30 Services Agency
31 the expendi-
32 tures for the
33 Alabama Reading
34 Initiative Pro-
35 gram. Such re-
36 port shall in-
37 clude, but not
38 be limited to,
39 the specific
40 amounts ex-
41 pended for pro-
42 fessional de-
43 velopment,
44 on-site support
45 and for school
46 coaches and
47 support staff
48 for Alabama
49 Reading Initia-
50 tive purposes
51 only. Flexibil-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ity will be
2 given to the
3 State Superin-
4 tendent to dis-
5 tribute Alabama
6 Reading Initia-
7 tive resources
8 to the local
9 boards of edu-
10 cation on a per
11 pupil in aver-
12 age daily mem-
13 bership basis
14 for the pur-
15 chase of ap-
16 proved text-
17 books. No money
18 appropriated
19 for the Alabama
20 Reading Initia-
21 tive or the
22 Alabama Math,
23 Science and
24 Technology Ini-
25 tiative (AMSTI)
26 may be
27 repurposed by
28 the State Su-
29 perintendent of
30 Education for
31 any other pur-
32 pose other than
33 those already
34 established
35 herein.

36	Operations and		
37	Maintenance for		
38	the Alabama		
39	Math, Science		
40	and Technology		
41	Initiative	29,049,318	

42 From the above
43 appropriation,
44 the State Su-
45 perintendent of
46 Education shall
47 direct AMSTI
48 resources to
49 the districts
50 based on their
51 individual

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 needs. This
 2 appropriation
 3 shall not be
 4 transferred and
 5 must be ex-
 6 pended in ac-
 7 cordance with
 8 the intent of
 9 the appropria-
 10 tion to each of
 11 the eleven
 12 AMSTI sites. It
 13 is the intent
 14 of the Legisla-
 15 ture that funds
 16 appropriated
 17 for AMSTI be
 18 divided based
 19 upon the number
 20 of classroom
 21 teachers served
 22 by in-service
 23 centers and
 24 expended only
 25 for the Alabama
 26 Math, Science
 27 and Technology
 28 Initiative Pro-
 29 gram through
 30 established
 31 procedures of
 32 the most recent
 33 year's contrac-
 34 tual agreement
 35 of each site
 36 within the
 37 eleven regional
 38 in-service cen-
 39 ter regions.
 40 The State Su-
 41 perintendent of
 42 Education shall
 43 report
 44 semi-annually
 45 to the Chairs
 46 of the Senate
 47 Committee on
 48 Finance and
 49 Taxa-
 50 tion-Education,
 51 the House Ways

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and
2 Means-Education
3 Committee, the
4 Permanent Joint
5 Legislative
6 Committee on
7 Finances and
8 Budgets and the
9 Director of the
10 Legislative
11 Services Agency
12 the expendi-
13 tures for the
14 Alabama Math,
15 Science and
16 Technology Ini-
17 tiative Pro-
18 gram. Such re-
19 port shall in-
20 clude, but not
21 be limited to,
22 the amounts
23 expended for
24 the equipment,
25 materials and
26 supplies needed
27 to teach math
28 and science, as
29 well as the
30 amounts ex-
31 pended for pro-
32 fessional de-
33 velopment and
34 on-site sup-
35 port. The re-
36 port shall also
37 include infor-
38 mation regard-
39 ing the effec-
40 tiveness of the
41 initiative in
42 improving math
43 and science
44 test scores for
45 K-12 students.
46 No money appro-
47 priated for the
48 Alabama Reading
49 Initiative or
50 the Alabama
51 Math, Science

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and Technology
 2 Initiative may
 3 be repurposed
 4 by the State
 5 Superintendent
 6 of Education
 7 for any other
 8 purpose other
 9 than those al-
 10 ready estab-
 11 lished herein.
 12 The State Su-
 13 perintendent of
 14 Education shall
 15 commission a
 16 study of the
 17 AMSTI program
 18 with a recog-
 19 nized research
 20 organization to
 21 ascertain the
 22 effectiveness
 23 of the program
 24 in schools uti-
 25 lizing AMSTI.
 26 The study shall
 27 focus on stu-
 28 dent achieve-
 29 ment and
 30 teacher effec-
 31 tiveness in
 32 STEM and STEM
 33 related courses
 34 and the study
 35 shall include
 36 recommendations
 37 for improve-
 38 ments. The
 39 study shall be
 40 completed by
 41 December 31,
 42 2018, and made
 43 available to
 44 the Chairs of
 45 the Senate Com-
 46 mittee on Fi-
 47 nance and Taxa-
 48 tion-Education
 49 and the House
 50 Ways and
 51 Means-Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee, the		
2	Governor and		
3	the Alabama		
4	State Board of		
5	Education and		
6	the Alabama		
7	State Depart-		
8	ment of Educa-		
9	tion.		
10	State Charter		
11	School Commis-		
12	sion	200,000	
13	Arts Education .	1,300,000	
14	Alabama Holo-		
15	caust Commis-		
16	sion	60,000	
17	Statewide Stu-		
18	dent Assessment		
19	.....	16,405,117	
20	To be expended		
21	for expenses		
22	directly re-		
23	lated to stu-		
24	dent assess-		
25	ments.		
26	Children's Eye		
27	Screening Pro-		
28	gram and Fol-		
29	low-up Eye Care		
30	.....	2,896,460	
31	Of the above appropriation,		
32	\$1,448,230 shall be used to		
33	provide eye screening for stu-		
34	dents in Grades K, 2 and 4.		
35	The method of screening shall		
36	be color photo refraction as		
37	developed by the National		
38	Aeronautics and Space Adminis-		
39	tration; and \$1,448,230 shall		
40	be used to provide follow-up		
41	eye care for Grades K, 2 and 4		
42	students. Follow-up eye care		
43	services shall include, but		
44	not be limited to, providing		
45	assistance in obtaining and		
46	coordinating local eye care		
47	services for those children		
48	identified as needing said		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	follow-up eye care services		
2	whether insured, uninsured or		
3	underinsured. Children identi-		
4	fied as uninsured or		
5	underinsured shall be provided		
6	with free eye exams and free		
7	prescription spectacles. A		
8	database including specific		
9	data by child, grade,		
10	school/system, and services		
11	for outcome-based measurement		
12	shall be maintained and ar-		
13	chived.		
14	Alabama Ear In-		
15	stitute	150,000	
16	Governor's Lo-		
17	cal School and		
18	School System		
19	Academic and		
20	Financial Im-		
21	provement Pro-		
22	gram (At-Risk) .	9,240,633	
23	Military Chil-		
24	dren Support		
25	Plan	800,000	
26	English Lan-		
27	guage Learners		
28	Program	3,255,334	
29	Based on the 2017-18 school		
30	system count supplied to the		
31	Alabama Department of Educa-		
32	tion by each local superinten-		
33	dent of education, the amount		
34	herein is appropriated on a		
35	per student basis to be uti-		
36	lized by local school boards		
37	to provide assistance to stu-		
38	dents not utilizing English as		
39	their native language so they		
40	may become proficient in read-		
41	ing, writing and speaking Eng-		
42	lish at the earliest possible		
43	time.		
44	Tenure Person-		
45	nel Hearings ..	200,000	
46	To provide reimbursements for		
47	court reporters and hearing		
48	officers under the provisions		
49	of Title 16, Chapter 24C, Code		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	of Alabama 1975.			
2	Distance Learn-			
3	ing.....	18,165,768		
4	Job descriptions shall be de-			
5	veloped by the State Depart-			
6	ment of Education for posi-			
7	tions funded by this appropri-			
8	ation. The hiring of personnel			
9	shall be monitored by the			
10	State Department of Education			
11	for compliance with these job			
12	descriptions. In addition,			
13	these funds shall be used ex-			
14	clusively for the distance			
15	learning initiative ACCESS			
16	(Alabama Connecting Class-			
17	rooms, Educators, and Students			
18	Statewide). The Department			
19	shall allow non-public schools			
20	to participate in the ACCESS			
21	Program through a fee based			
22	program as established by the			
23	Department provided that the			
24	fees be limited to an amount			
25	necessary to cover the actual			
26	costs of extending ACCESS in-			
27	struction to non-public			
28	schools.			
29	Advanced Place-			
30	ment	6,671,179		
31	Catastrophic			
32	Special Educa-			
33	tion Support			
34	Allocation	2,150,000		
35	Juvenile Proba-			
36	tion Officers	750,000		
37	(b) Financial Assistance Pro-			
38	gram.....	44,346,885	1,243,848,519	1,288,195,404
39	The proposed spending plan for			
40	the ETF monies included in the			
41	above program is as follows:			
42	Southwest			
43	School of Deaf			
44	and Blind	198,865		
45	Pre-School Pro-			
46	gram (Special			
47	Education)	1,623,062		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	National Board		
2	for Profes-		
3	sional Teaching		
4	Standards	10,427,424	

5 The above appropriation in-
6 cludes funds to pay salary
7 supplements and related bene-
8 fit costs for Nationally
9 Board-Certified Teacher (NBCT)
10 and other costs of the pro-
11 gram. Supplement amounts will
12 be determined by the avail-
13 ability of funds based on the
14 number of National Board Cer-
15 tified Teachers. (1) The state
16 of Alabama will provide an
17 annual supplement of \$5,000 to
18 any NBCT employed full-time in
19 a public K-12 school and is
20 properly certified by the
21 state of Alabama. The existing
22 eligibility criteria will ap-
23 ply: (a) NBCTs employed on a
24 less than full-time contract
25 on October 1 will receive a
26 pro-rata share of the salary
27 supplement. (b) NBCTs employed
28 full-time after October 1 will
29 receive a pro-rata share of
30 the salary supplement. (c)
31 NBCTs who earn National Board
32 Certification in another state
33 and are teaching full-time in
34 Alabama on October 1 and are
35 properly certified by the
36 state of Alabama will receive
37 the annual salary stipend. (d)
38 NBCTs employed as a substitute
39 are not eligible for the sal-
40 ary supplement. (e) NBCTs who
41 are on leave of absence for
42 more than half a school year
43 will receive a prorated amount
44 based on the number of months
45 work during the school year.
46 (f) NBCTs will receive the
47 salary supplement each year of
48 the valid period of the cer-
49 tificate unless the Alabama
50 Legislature declines to make
51 the annual appropriation. (g)

1 NBCTs must renew their certifi-
 2 cate by the year of the cer-
 3 tificate's expiration in order
 4 to continue receiving the sal-
 5 ary supplement. (h) NBCTs em-
 6 ployed in the final year of
 7 the certificate valid period
 8 will receive a prorated amount
 9 based on the number of months
 10 worked covered in that valid
 11 period. (i) NBCTs who leave
 12 after October 1 will be eligi-
 13 ble for a prorated amount
 14 based on the months served.
 15 (j) NBCTs must remain employed
 16 with a public K-12 local Board
 17 of Education in order to con-
 18 tinue receiving the salary
 19 supplement. (2) In addition to
 20 the supplement provided by
 21 subsection (1) of this sec-
 22 tion, teachers and other cer-
 23 tificated instructional staff
 24 shall be eligible for an addi-
 25 tional supplement of \$5,000 if
 26 in an instructional assignment
 27 in challenging, high poverty
 28 schools, subject to the fol-
 29 lowing conditions and limita-
 30 tions: (a) Teacher holds a
 31 valid NBPTS certificate in
 32 Literacy, English as a New
 33 Language, Math, Science, or
 34 Career and Technical Educa-
 35 tion; and (b) School has been
 36 on the "Failing School" list 3
 37 of the last 5 years; and/or
 38 (c) School has a graduation
 39 rate more than 10% less than
 40 the state average for 2 of the
 41 3 most recently posted years;
 42 and/or (d) School has a free
 43 and reduced federal lunch stu-
 44 dent percentage of 75% or
 45 greater as determined by the
 46 most recent data posted. The
 47 State Department of Education
 48 shall file a report on or be-
 49 fore September 30, 2019 with
 50 the Chairs of the Senate Com-
 51 mittee on Finance and Taxa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion-Education and House Ways
2 and Means-Education Committee
3 and the Director of the Legis-
4 lative Services Agency regard-
5 ing the number of teachers and
6 other certificated instruc-
7 tional staff becoming eligible
8 and receiving the additional
9 supplement provided in (2)
10 above during fiscal year 2019.

11 Children's Hos-
12 pital 703,546

13 Of the above appropriation,
14 \$400,000 shall be distributed
15 to the Children's Hospital for
16 poison control.

17 Career Tech
18 Initiative 5,460,339

19 The above appropriation shall
20 be spent on expanding career
21 tech learning opportunities
22 for students and to extend
23 leadership and student orga-
24 nized activities throughout
25 the State as defined by the
26 State Superintendent of Educa-
27 tion. Of the above appropria-
28 tion, \$1,700,000 shall be used
29 to expand the Career Coaches
30 Program. Career coaches who
31 are certified as teachers
32 shall be compensated based
33 upon years of experience,
34 highest degree earned, and the
35 length of contract in the same
36 manner as classroom teachers.
37 Furthermore, not more than
38 \$900,000 of the above appro-
39 priation shall be first used
40 for agriscience purposes if an
41 adequate number of RFP's are
42 received. Such funds shall be
43 made available through a com-
44 petitive grant process to pay
45 stipends, salaries, benefits
46 and travel of agriscience
47 teachers who work on a 220 day
48 or less contract provided
49 their duties and activities
50 exceed existing contract

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 length. In the event all the
 2 agriscience funds are not ap-
 3 plied for, the balance of the
 4 \$900,000 shall revert to the
 5 balance of the appropriation
 6 and shall be distributed at
 7 the discretion of the State
 8 Superintendent of Education
 9 for additional career tech
 10 initiatives not limited to but
 11 including travel and student
 12 leadership development activi-
 13 ties in other career tech pro-
 14 gram disciplines. Of the above
 15 appropriation, \$794,372 shall
 16 be expended for the Imagine
 17 Academy and \$400,000 shall be
 18 expended for the Agribusiness
 19 Education Program.

20	Teacher		
21	In-Service Cen-		
22	ters	2,759,080	

23 The State Superintendent of
 24 Education shall administer the
 25 In-Service Centers by confirm-
 26 ing the areas of focus for
 27 professional development ac-
 28 tivities, monitoring and ap-
 29 proving the professional de-
 30 velopment plan of the centers,
 31 approving the budget, and
 32 evaluating the centers on an
 33 annual basis to determine per-
 34 formance outcomes and identify
 35 any deficiencies and require
 36 any necessary corrective mea-
 37 sures. The above appropriation
 38 to the In-Service Centers
 39 shall be distributed to the
 40 existing eleven In-Service
 41 Centers in each geographical
 42 area of the state as follows:

43	University of		
44	Alabama		

45	217,415	
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46	University of		
47	Alabama at Bir-		
48	mingham		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	..... 301,015		
2	Alabama A and M		
3	University		
4	..... 274,253		
5	Alabama State		
6	University		
7	..... 236,454		
8	Athens State		
9	University		
10	..... 229,004		
11	Auburn Univer-		
12	sity		
13	..... 238,384		
14	Jacksonville		
15	State Univer-		
16	sity		
17	..... 233,695		
18	University of		
19	Montevallo		
20	..... 245,558		
21	Troy University		
22	..... 248,042		
23	University of		
24	North Alabama		
25	..... 212,449		
26	University of		
27	South Alabama		
28	..... 322,811		
29	Teacher Profes-		
30	sional Develop-		
31	ment Training .	2,398,913	
32	Of the above appropriation,		
33	\$857,192 shall be used for the		
34	Technology in Motion Program		
35	to train teachers (K-12) on		
36	authentic computer science.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 High school and middle school
 2 teachers from math, science,
 3 and career tech will be
 4 trained to offer stand-alone
 5 Computer Science courses, and
 6 elementary teachers will be
 7 trained to integrate computer
 8 science into weekly activi-
 9 ties, following nationally
 10 developed curricular that ad-
 11 dress the Alabama Standards
 12 for Computer Science. Of the
 13 above appropriation \$300,000
 14 shall be used for Computer
 15 Science educator training. The
 16 ALSDE shall coordinate and as
 17 needed allocate funds through
 18 a competitive grant process
 19 for state entities (e.g.,
 20 non-profits, higher ed) to
 21 offer professional development
 22 on curricula that has been
 23 approved by the ALSDE for a
 24 computer science pathway; cur-
 25 ricula should be open and
 26 available across multiple com-
 27 puting platforms (e.g., avail-
 28 able within a web browser).
 29 Funding shall be used for pro-
 30 fessional development and
 31 teacher support. The ALSDE
 32 shall provide a report of the
 33 initiative to the Chair of the
 34 House Ways and Means-Education
 35 Committee and the Chair of
 36 Senate Committee on Finance
 37 and Taxation-Education no
 38 later than June 15, 2020. Of
 39 the above appropriation,
 40 \$613,907 shall be used to es-
 41 tablish a Middle School Com-
 42 puter Programming Initiative.
 43 The Department shall allocate
 44 funds through a competitive
 45 grant process for local educa-
 46 tion agencies. Each grant may
 47 be used for professional de-
 48 velopment, training, and cur-
 49 riculum, and shall not exceed
 50 \$25,000. Only one grant is
 51 available per system. The De-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 department shall provide a re-
2 port of the initiative to the
3 Chair of the House Ways and
4 Means-Education Committee and
5 the Chair of Senate Committee
6 on Finance and Taxa-
7 tion-Education no later than
8 June 1, 2020. Of the above
9 appropriation, \$438,907 shall
10 be used for the Principal
11 Mentoring Program and \$188,907
12 shall be used for the Special
13 Education Professional Devel-
14 opment Program for educators
15 and school board members. The
16 Department shall file a report
17 with the Chairs of the House
18 Ways and Means-Education Com-
19 mittee and the Senate Commit-
20 tee on Finance and Taxa-
21 tion-Education and the Direc-
22 tor of the Legislative Ser-
23 vices Agency on the first day
24 of the 2019 Regular Session
25 regarding the expenditures and
26 usage of the funds appropri-
27 ated to these two programs in
28 fiscal year 2019.

29 Jobs for Ala-
30 bama's Gradu-
31 ates (JAG) 1,050,742

32 Virtual Library
33 Project 2,897,627

34 The State Department of Educa-
35 tion shall serve as the fiscal
36 agent for the Virtual Library
37 Project.

38 Governor's High
39 Hopes for Ala-
40 bama Students . 7,980,287

41 Of the above appropriation,
42 \$950,000 shall be expended to
43 link the Alabama Student In-
44 formation Management Systems
45 (ASIMS) to provide parents
46 access to student information
47 through a secure parent por-
48 tal.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teach for Amer-		
2	ica.....	697,000	
3	It is the intent of the Legis-		
4	lature that funds appropriated		
5	for Teach for America be used		
6	to employ veterans of the		
7	United States Armed Forces		
8	where possible. Any teachers		
9	employed with these funds		
10	shall only teach in the sub-		
11	ject area for which they have		
12	demonstrated competency as		
13	determined and approved by the		
14	State Department of Education		
15	Alabama Foot-		
16	ball Coaches		
17	Association	125,000	
18	No scholarship awarded by the		
19	association shall be awarded		
20	to a recipient that is an im-		
21	mediate family member of a		
22	current football coach.		
23	Alabama Base-		
24	ball Coaches		
25	Association	50,000	
26	Helping Fami-		
27	lies Initiative		
28	.....	500,000	
29	Of the above appropriation to		
30	the Helping Families Initia-		
31	tive, no more than \$75,000		
32	shall be expended for execu-		
33	tive salaries or benefits. The		
34	Helping Families Initiative		
35	shall file a report with the		
36	Chairs of the House Ways and		
37	Means-Education Committee and		
38	the Senate Committee on Fi-		
39	nance and Taxation-Education		
40	and the Director of the Legis-		
41	lative Services Agency on the		
42	first day of the 2019 Regular		
43	Session regarding the expendi-		
44	tures and usage of the funds		
45	appropriated in fiscal year		
46	2019 as provided in Section		
47	16.		
48	Hudson Alpha	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Institute -		
2	Science Teacher		
3	Training		
4	The Institute shall file a		
5	report with the Chairs of the		
6	House Ways and Means-Education		
7	Committee and the Senate Com-		
8	mittee on Finance and Taxa-		
9	tion-Education and the Direc-		
10	tor of the Legislative Ser-		
11	vices Agency on the first day		
12	of the 2019 Regular Session		
13	regarding the expenditures and		
14	usage of the funds appropri-		
15	ated in fiscal year 2019 as		
16	provided in Section 16.		
17	Southern Re-		
18	search Insti-		
19	tute	750,000	
20	The above appropriations shall		
21	be used to expand the Science,		
22	Technology, Engineering, and		
23	Mathematics (STEM) Educational		
24	Outreach Program statewide.		
25	The Institute shall file a		
26	report with the Chairs of the		
27	House Ways and Means-Education		
28	Committee and the Senate Com-		
29	mittee on Finance and Taxa-		
30	tion-Education and the Direc-		
31	tor of the Legislative Ser-		
32	vices Agency on the first day		
33	of the 2019 Regular Session		
34	regarding the expenditures and		
35	usage of the funds appropri-		
36	ated in fiscal year 2019 as		
37	provided in Section 16.		
38	National Board		
39	Certification		
40	of Teachers ...	450,000	
41	Of the above appropriation, at		
42	least \$50,000 shall be ex-		
43	pendent for Accomplished Teach-		
44	ing, Learning and Schools (AT-		
45	LAS), and at least \$50,000		
46	shall be expended for candi-		
47	date support and professional		
48	development during the certifi-		
49	cation process. The balance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of funds shall be expended to
2 provide fee support to candi-
3 dates seeking certification.
4 Any unused portion of the
5 funds shall be expended for
6 aforementioned candidate sup-
7 port and professional develop-
8 ment. Candidates whose annual
9 household income exceeds
10 \$120,000 or three times the
11 most recently available median
12 household income for the state
13 of Alabama shall not be eligi-
14 ble for fee support. Priority
15 shall be given to candidates
16 in certificate areas of need
17 as determined by the State
18 Superintendent of Education
19 (e.g. Mathematics, Literacy,
20 Science, English Language
21 Arts, Career and Technical
22 Education, etc.); candidates
23 who agree to teach at a school
24 with five or fewer National
25 Board Certified Teachers for a
26 period of three years; and
27 additional need criteria de-
28 termined by the State Superin-
29 tendent of Education.

30 Alabama Teacher
31 Mentor Program . 3,000,000

32 In each school where there is
33 at least one or more
34 first-year teachers, a mentor
35 teacher shall be identified
36 and recommended by the school
37 principal to the Department of
38 Education based on (1) his or
39 her commitment to collabora-
40 tive work and (2) he or she
41 having at least five years of
42 teaching experience. The men-
43 tor teacher shall be compen-
44 sated in an amount of no more
45 than one thousand dollars
46 (\$1,000) for the academic year
47 for his or her services as a
48 mentor. The Department shall
49 clearly define roles and re-
50 sponsibilities for the mentor
51 teacher to, at a minimum, in-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 clude (1) requiring at least
 2 two meetings per month of the
 3 mentor teacher and the
 4 first-year teacher during the
 5 school year, and (2) requiring
 6 mid-year and year-end report-
 7 ing by the mentor teacher to
 8 his or her principal relating
 9 to the progress of each first
 10 year teacher he or she is
 11 mentoring.

12 Alabama School
 13 of Cyber and
 14 Engineering ... 1,500,000

15 It is the intent of the Legis-
 16 lature that the above appro-
 17 priation to the Alabama School
 18 of Cyber and Engineering is
 19 the same appropriation contem-
 20 plated in Senate Bill 212 and
 21 shall not be interpreted as
 22 providing an additional
 23 \$1,500,000 appropriation to
 24 the school. Notwithstanding
 25 any other provisions of law to
 26 the contrary, any of the above
 27 appropriation to the school
 28 which remains unexpended on
 29 September 30, 2019, shall be
 30 reappropriated to the school
 31 in the fiscal year beginning
 32 October 1, 2019.

33 Liberty Learn-
 34 ing Foundation 75,000

35 Healthy Eating,
 36 Active Living
 37 (HEAL, Inc.) 600,000

38 Middle and High
 39 School Robotics
 40 Grant Program 350,000

41 The above appropriation shall
 42 be expended to provide grants
 43 of not more than \$1,500 per
 44 school to support robotics
 45 programs. The State Department
 46 of Education shall notify in
 47 writing all school systems, by
 48 July 1, 2018, of the avail-
 49 ability of funding for middle

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and high school robotics pro-		
2	grams. The notification shall		
3	include the grant application		
4	process and the amount of		
5	funding available to each		
6	school. No funding will be		
7	available until October 1,		
8	2018.		
9	(c) Disability Determination		
10		101,800,927	101,800,927
	for Social Security Program .		
11	2,500,000		2,500,000
	(d) Gifted Students Program ..		
12	Of the above appropriation,		
13	\$750,000 shall be expended for		
14	the Gifted Student Grant Pro-		
15	gram pursuant to Senate Bill		
16	101. In the event that Senate		
17	Bill 101 is not enacted, the		
18	Department shall develop rules		
19	to use this amount to provide		
20	grants to public schools for		
21	the purpose of continuing ex-		
22	isting programs or initiating		
23	new programs to offer advanced		
24	and specialized education ser-		
25	vices to gifted or talented		
26	children. The Department shall		
27	require participating local		
28	boards of education to match		
29	up to five percent of any		
30	grant funds awarded.		
31	(e) Reading is Fundamental		
32	30,000		30,000
	Program.....		
33	(f) Liability Insurance Pro-		
34	5,915,628		5,915,628
	gram.....		
35	(g) Alabama Science in Motion		
36	1,583,796		1,583,796
	Program.....		
37	All funds appropriated to this		
38	program shall be expended in		
39	accordance with Title 16,		
40	Chapters 61B and 61C, Code of		
41	Alabama 1975. Additionally any		
42	funds unexpended and carried		
43	over from prior fiscal years		
44	are hereby reappropriated. Of		
45	the above appropriation, the		
46	State Superintendent of Educa-		
47	tion shall direct ASIM funding		
48	to each site within the Eleven		
49	Regional In-service Center		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	217,519,719	
3			
4	(2) Driver Education and		
5	Training Fund.....	5,130,156	
6	(3) Federal and Local Funds ..	1,397,226,914	
7	(4) Special Education Cata-		
8	strophic Fund.....	5,000,000	
9	Total Education, State Depart-		
10	ment of.....	217,519,719	1,624,876,789

11 The funds appropriated above
12 shall not be used to implement
13 standards, programs or student
14 assessments created by the
15 Common Core State Standards
16 Initiative after April 1,
17 2013.

18 **12. Educational Television Com-**
19 **mission:**

20	(a) Educational Television		
21	Program.....	8,325,365	3,709,237
22	SOURCE OF FUNDS:		
23	(1) ETF.....	8,325,365	
24	(2) Federal and Local Funds ..	3,709,237	
25	Total Educational Television		
26	Commission.....	8,325,365	12,034,602

27 Notwithstanding any other pro-
28 visions of law to the con-
29 trary, any of the above funds
30 which remain unexpended on
31 September 30, 2019, shall not
32 revert to the Education Trust
33 Fund, but shall be
34 reappropriated in the fiscal
35 year beginning October 1,
36 2019, to be expended for bi-
37 centennial programs.

38 **13. Executive Commission on Com-**
39 **munity Services Grants, State:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Community Services Grants		
2	Program.....	8,000,000	8,000,000
3	Distributed pursuant to Sec-		
4	tion 29-2-123, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	8,000,000	
8	The above appropriation shall		
9	be used for grants that pro-		
10	mote public education pur-		
11	poses.		
12	Total Executive Commission on		
13	Community Services Grants,		
14	State.....	8,000,000	8,000,000
15	14. Family Practice Rural Health		
16	Board:		
17	(a) Family Practice Rural		
18	Health Program.....	2,486,097	2,486,097
19			
20	SOURCE OF FUNDS:		
21	(1) ETF.....	2,486,097	
22	Total Family Practice Rural		
23	Health Board.....	2,486,097	2,486,097
24	Of the above appropriation, at		
25	least \$131,050 shall be ex-		
26	pended for the Auburn Rural		
27	Health Program; a minimum of		
28	\$81,650 shall be expended for		
29	the Tuskegee Area Health Edu-		
30	cation Center (TAHEC);		
31	\$875,000 shall be expended for		
32	the Rural Medical Scholars		
33	Program at the University of		
34	Alabama at Tuscaloosa; and		
35	\$636,350 shall be expended for		
36	the Rural Health Program at		
37	the University of Alabama in		
38	Huntsville.		
39	15. Finance, Department of:		
40	(a) Employee Benefits Program .	1,739,708	1,739,708

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF, Estimated.....	1,739,708	
3	Total Finance, Department of .	1,739,708	1,739,708
4	To be distributed by the State		
5	Comptroller to the designated		
6	beneficiaries or estates for		
7	unused sick leave pursuant to		
8	Section 16-1-18.2, Code of		
9	Alabama 1975.		
10	16. Fine Arts, Alabama School of:		
11	(a) Financial Assistance Pro-		
12	gram.....	8,264,602	701,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	8,264,602	
15	(2) Federal and Local Funds ..		701,000
16	Total Fine Arts, Alabama		
17	School of.....	8,264,602	701,000
18	17. Fire Fighters' Personnel		
19	Standards and Education Com-		
20	mission, Alabama/Fire College:		
21	(a) Operations and Maintenance		
22	.....	4,782,521	3,819,283
23	SOURCE OF FUNDS:		
24	(1) ETF.....	4,782,521	
25	(2) Federal and Local Funds ..		3,819,283
26	Total Fire Fighters' Personnel		
27	Standards and Education Com-		
28	mission, Alabama/Fire College .	4,782,521	3,819,283
29	18. Geological Survey:		
30	(a) Discovery and Development		
31	of Mineral, Energy and Water		
32	Resources, Geologic Research		
33	and Topographic Mapping Pro-		
34	gram.....	512,069	512,069
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	512,069	
2	Total Geological Survey	512,069	512,069
3	19. Governor's Office of Volun-		
4	teer Services:		
5	(a) Executive Direction Pro-		
6	gram.....	355,928	4,917,617
7	SOURCE OF FUNDS:		
8	(1) ETF.....	355,928	
9	(2) Federal and Local Funds ..		4,917,617
10	Total Governor's Office of		
11	Volunteer Services.....	355,928	4,917,617
12	20. Health, Department of Public:		
13	(a) Public Health Services		
14	Program.....	13,270,977	13,270,977
15	Of the above appropriation,		
16	\$528,909 shall be expended for		
17	AIDS Alabama; \$447,463 shall		
18	be expended for the Alabama		
19	Kidney Foundation; \$600,000		
20	shall be expended for the Cen-		
21	ter for Ethics and Social Re-		
22	sponsibility and Impact Ala-		
23	bama; \$125,000 shall be ex-		
24	pended for the Alabama Health		
25	Education Centers; \$75,000		
26	shall be expended for the Ala-		
27	bama Commission on Tick Borne		
28	Illness; and \$450,000 shall be		
29	expended for the Statewide		
30	Trauma System to include		
31	\$200,000 for a Statewide		
32	Stroke System. The above enti-		
33	ties shall each file a report		
34	with the Chairs of the House		
35	Ways and Means-Education Com-		
36	mittee and the Senate Commit-		
37	tee on Finance and Taxa-		
38	tion-Education and the Direc-		
39	tor of the Legislative Ser-		
40	vices Agency on the first day		
41	of the 2019 Regular Session		
42	regarding the expenditures and		
43	usage of the funds appropri-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ated in fiscal year 2019 as		
2	provided in Section 16.		
3	(b) Continuing Education for		
4		1,635,782	1,635,782
5	EMT Personnel.....		
6	With the above appropriation,		
7	the Department shall offer		
8	performance-based awards to		
9	regional EMS agencies for the		
10	purpose of providing continu-		
11	ing education to EMTs and		
12	strengthening the EMS infra-		
13	structure.		
14	(c) Alabama Medical Education		
15		2,000,000	2,000,000
16	Consortium.....		
17	Of the above appropriation,		
18	\$385,000 shall be expended for		
19	the Rural Alabama Teaching		
20	Health Center. The Center		
21	shall file a report with the		
22	Chairs of the House Ways and		
23	Means-Education Committee and		
24	the Senate Committee on Fi-		
25	nance and Taxation-Education		
26	and the Director of the Legis-		
27	lative Services Agency on the		
28	first day of the 2019 Regular		
29	Session regarding the expendi-		
30	tures and usage of the funds		
31	appropriated in fiscal year		
32	2019 as provided in Section		
33	16.		
34	SOURCE OF FUNDS:		
35		16,906,759	
36	(1) ETF.....		
37	Total Health, Department of		
38		16,906,759	16,906,759
39	Public.....		
40	21. Higher Education, Alabama		
41	Commission on:		
42	(a) Planning and Coordination		
43		3,352,892	436,239
44			3,789,131
45	Services Program.....		
46	The proposed spending plan for		
47	the ETF monies included in the		
48	above program is as follows:		
49	Operations and		
50		3,352,892	
51	Maintenance ...		
52		14,824,246	14,824,246
53	(b) Student Financial Aid Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	(1) Policeman's		
3	Survivor Tui-		
4	tion, Estimated		
5	.....	250,725	
6	To be expended under the pro-		
7	visions of Section 36-21-105,		
8	Code of Alabama 1975.		
9	(2) Alabama Na-		
10	tional Guard		
11	Educational As-		
12	sistance Schol-		
13	arships	4,680,000	
14	To be expended in accordance		
15	with Sections 31-10-1 through		
16	31-10-5 and Sections 31-10-20		
17	through 31-10-25, Code of Ala-		
18	bama 1975.		
19	(3) Alabama		
20	Student Assis-		
21	tance Program .	4,147,551	
22	(4) Educational		
23	Grants Program		
24	(Alabama Stu-		
25	dent Grant Pro-		
26	gram)	5,020,970	
27	To be expended in accordance		
28	with Sections 16-33A-1 through		
29	16-33A-11, Code of Alabama		
30	1975. Private institutions		
31	receiving state grant funds		
32	under this provision shall		
33	make their best effort to use		
34	the equivalent of ten percent		
35	of Federal Work Study alloca-		
36	tions for the purpose of tu-		
37	toring and mentoring students		
38	in grades K-12 to better pre-		
39	pare them for graduation, col-		
40	lege entry and retention. In-		
41	stitutions shall work with		
42	their respective governing		
43	boards to develop and imple-		
44	ment this effort.		
45	(5) Math and		
46	Science Teacher		
47	Education Pro-		
48	gram	725,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 To be expended for a college
2 loan repayment program in the
3 areas of math and science
4 teacher education, pursuant to
5 the provisions of HB261 of the
6 2018 Regular Session. In the
7 event that HB261 is not en-
8 acted, ACHE shall establish
9 rules to implement the pro-
10 gram. It is the intent of the
11 Legislature that loan repay-
12 ments be utilized to reduce
13 the shortage of math and sci-
14 ence teachers in Alabama's
15 public schools and improve
16 student performance. ACHE
17 shall submit an annual report
18 to the Governor and to the
19 Chairs of the Senate Committee
20 on Finance and Taxa-
21 tion-Education and the House
22 Ways and Means-Education Com-
23 mittee and the Director of the
24 Legislative Services Agency
25 within 30 days after September
26 30, 2019 including updates on
27 all aspects of the program.

28 (c) Support of Other Educa-			
29 tional Activities Program ..	2,444,153	107,000	2,551,153

30 The proposed spending plan for
31 the ETF monies included in the
32 above program is as follows:

33 (1) Network of
34 Alabama Aca-
35 demic Libraries
36 301,248

37 ACHE shall provide for the
38 participation of Athens State
39 University in the Network of
40 Alabama Academic Libraries.

41 (2) Southern
42 Regional Educa-
43 tion Board
44 (SREB) 624,950

45 (3) EPSCoR (Re-
46 search) Program
47 1,143,088

48 Of the above appropriation, at

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 least thirty percent (30%) may
 2 be expended for the operations
 3 and maintenance of the Alabama
 4 Experimental Program to Stimu-
 5 late Competitive Research (Al-
 6 abama EPSCoR) administrative
 7 offices located at the Univer-
 8 sity of Alabama at Birmingham.

9 (4) Articula-
 10 tion and Gen-
 11 eral Studies
 12 Committee
 13 (AGSC)/ State-
 14 wide Transfer
 15 and Articula-
 16 tion Reporting
 17 System (STARS).
 18 374,867

19 To be expended in accordance
 20 with Section 16-5-8(e), Code
 21 of Alabama 1975. The purpose
 22 of AGSC/STARS is to provide
 23 Alabama college students with
 24 a simplified, seamless, and
 25 streamlined transfer process
 26 by providing them with accu-
 27 rate transfer information
 28 through state-approved trans-
 29 fer guides. STARS is housed at
 30 Troy University. The Commis-
 31 sion shall work to ensure that
 32 dual enrollment courses apply
 33 towards a degree where appli-
 34 cable.

35 (d) Support of State Universi- 36 ties Program.....	5,316,283	5,316,283
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37 The proposed spending plan for
 38 the ETF monies included in the
 39 above program is as follows:

40 (1) Alabama Ag-
 41 ricultural Land
 42 Grant Alliance . 5,316,283

43 Of the above appropriation to
 44 AALGA, \$4,506,831 shall be
 45 distributed as a state match
 46 for federal funds for those
 47 institutions in the Alliance
 48 required to provide matching
 49 state funds for the first time

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the fiscal year 2000;		
2	\$539,524 shall be allocated		
3	for the McIntire-Stennis For-		
4	estry Research Initiative		
5	Matching Program; and an addi-		
6	tional \$269,928 shall be dis-		
7	tributed to Tuskegee Univer-		
8	sity for the USDA matching		
9	funds.		
10	(e) Support of Other State		
11		5,543,120	5,543,120
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows		
15	and each of the entities shall		
16	file a report with the Chairs		
17	of the House Ways and		
18	Means-Education Committee and		
19	the Senate Committee on Fi-		
20	nance and Taxation-Education		
21	and the Director of the Legis-		
22	lative Services Agency on the		
23	first day of the 2019 Regular		
24	Session regarding the expendi-		
25	tures and usage of the funds		
26	appropriated in fiscal year		
27	2019 as provided in Section		
28	16.		
29	State of Alabama Humanities		
30	Foundation ...330,000		
31	Alabama Forestry Foundation		
32	Black Belt Initiative		
33	...267,000		
34	Soil and Water Conservation		
35	Committee Program ...1,573,376		
36	Black Belt Adventures		
37	...300,000		
38	Black Belt Treasures		
39	...230,000		
40	Alabama Civil Air Patrol		
41	...100,000		
42	National Computer Forensics		
43	Institute ...250,000		
44	Adaptive and Disability Sports		
45	Education ...60,000		
46	Resource Conservation and De-		
47	velopment Programs (RC and D)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...2,037,744		
2	Motorsports Hall of Fame		
3	...200,000		
4	Alabama Trails Foundation		
5	...195,000		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	31,480,694	
8	(2) Federal and Local Funds ..		543,239
9	Total Higher Education, Ala-		
10	bama Commission on.....	31,480,694	543,239
			32,023,933
11	In addition to the above ap-		
12	propriations, any scholarship		
13	funds transferred from the		
14	State Department of Education		
15	for the Alabama Teacher Re-		
16	cruitment Incentive Program		
17	(ATRIP) shall not revert.		
18	22. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	agement Program.....	1,350,038	1,350,038
22	Of the above appropriation to		
23	the Alabama Historical Commis-		
24	sion, \$750,000 shall be dis-		
25	tributed as grants to histori-		
26	cal skills centers, cultural		
27	heritage parks, sites, commis-		
28	sions, boards, agencies, and		
29	authorities that are not		
30	owned, operated, or otherwise		
31	under the control of the Ala-		
32	bama Historical Commission or		
33	other state agencies. Grants		
34	will be awarded to entities		
35	that reflect an educa-		
36	tion-based mission and concen-		
37	trate on educational program-		
38	ming. Preference shall be		
39	given to: (i) the Alabama Con-		
40	stitution Village in		
41	Huntsville; (ii) battlefields		
42	or structures constructed		
43	prior to 1840 that are on the		
44	National Registry of Historic		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Places and that are publicly		
2	owned; or (iii) any historical		
3	school structure. Grant		
4	amounts shall not exceed		
5	\$20,000 for any one entity.		
6	The first grant shall be for		
7	the Alabama Constitution Vil-		
8	lage in Huntsville. Notwith-		
9	standing any other provisions		
10	of law to the contrary, any of		
11	the above funds which remain		
12	unexpended on September 30,		
13	2019, shall not revert to the		
14	Education Trust Fund, but		
15	shall be reappropriated in the		
16	fiscal year beginning October		
17	1, 2019, to be expended for		
18	bicentennial programs. The		
19	Historical Commission shall		
20	file a report with the Chairs		
21	of the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on Fi-		
24	nance and Taxation-Education		
25	and the Director of the Legis-		
26	lative Services Agency on the		
27	first day of the 2019 Regular		
28	Session regarding the expendi-		
29	tures and usage of the funds		
30	appropriated in fiscal year		
31	2019 as provided in Section		
32	16.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	1,350,038	
35			
36	Total Historical Commission,		
37	Alabama.....	1,350,038	1,350,038
38	23. Human Resources, Department		
39	of:		
40	(a) Human Services Program -		
41	Jobs Opportunities and Basic		
42	Skills Training (JOBS) Pro-		
43	gram and Family and Children		
44	Services Program.....	13,123,529	13,123,529
45	Of the above appropriation,		
46	\$701,470 shall be expended for		
47	Child Advocacy Centers.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Human Services Program -		
2	Jobs Child Care and After		
3	School Child Care Program		
4	and Family and Children Ser-		
5	vices Program.....	14,762,203	14,762,203
6	Of the above appropriation,		
7	\$200,000 shall be distributed		
8	to the Black Belt Eye Care		
9	Consortium; \$926,114 shall be		
10	distributed to the Greater		
11	Alabama Child Development Pro-		
12	gram for rural day care; and		
13	\$570,932 shall be distributed		
14	to the Wiregrass Rehabilita-		
15	tion Center for day care. The		
16	above entities shall each file		
17	a report with the Chairs of		
18	the House Ways and		
19	Means-Education Committee and		
20	the Senate Committee on Fi-		
21	nance and Taxation-Education		
22	and the Director of the Legis-		
23	lative Services Agency on the		
24	first day of the 2019 Regular		
25	Session regarding the expendi-		
26	tures and usage of the funds		
27	appropriated in fiscal year		
28	2019 as provided in Section		
29	16.		
30	(c) Fostering Hope Scholarship		
31	Program.....	1,205,608	1,205,608
32	To be expended under the pro-		
33	visions of Sections 38-12B-1		
34	through 38-12B-10, Code of		
35	Alabama 1975. The Department		
36	shall file a report with the		
37	Chairs of the Senate Committee		
38	on Finance and Taxa-		
39	tion-Education and the House		
40	Ways and Means-Education Com-		
41	mittee, the Director of the		
42	Legislative Services Agency		
43	and the Finance Director on		
44	October 1, 2018 regarding the		
45	total number of scholarships		
46	awarded for the Fall term of		
47	the 2017-2018 academic year		
48	and the institution attended		
49	by the scholarship recipients.		
50	The report shall also include		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the name of each scholarship		
2	recipient and the number of		
3	years the recipient has re-		
4	ceived a scholarship.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	29,091,340	
7	Total Human Resources, Depart-		
8	ment of.....	29,091,340	29,091,340
9	No funds from the sales tax		
10	for the issuance of food		
11	stamps shall be reverted by		
12	the Department of Human Re-		
13	sources to the Education Trust		
14	Fund. Any funds appropriated		
15	which are in excess of the		
16	amount needed to fund the food		
17	stamp program shall be re-		
18	tained by the Department and		
19	expended for direct services		
20	to children, including the		
21	TANF program.		
22	24. Law Enforcement Agency,		
23	State:		
24	(a) Law Enforcement Program ..	404,554	404,554
25	Of the above appropriation		
26	\$400,000 shall be expended for		
27	school safety training and, of		
28	that amount, up to \$200,000		
29	shall be expended in coordina-		
30	tion with the State Department		
31	of Education.		
32	SOURCE OF FUNDS:		
33	(1) ETF - Transfer.....	404,554	
34	Total Law Enforcement Agency,		
35	State.....	404,554	404,554
36	25. Library Service, Alabama Pub-		
37	lic:		
38	(a) Public Library Service		
39	Program.....	8,423,305	3,097,396
40	Of the above appropriation, a		
41	minimum of \$4,502,745 is to be		
42	distributed to public librar-		
43	ies within the State; \$295,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be expended for Homework		
2	Alabama; and \$250,000 shall be		
3	distributed to the Alabama		
4	Supreme Court Library.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	8,423,305	
7	(2) Federal and Local Funds ..	3,097,396	
8	Total Library Service, Alabama		
9	Public.....	8,423,305	3,097,396
			11,520,701
10	26. Marine Environmental Sciences		
11	Consortium/Dauphin Island Sea		
12	Lab:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	4,955,262	14,142,758
15	Of the above appropriation,		
16	\$76,088 shall be expended for		
17	the Mobile Bay National Estu-		
18	ary Program and \$76,088 shall		
19	be expended for the Missis-		
20	sippi-Alabama Sea Grant Con-		
21	sortium.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	4,955,262	
24	(2) Federal and Local Funds ..	14,142,758	
25	Total Marine Environmental		
26	Sciences Consortium/Dauphin		
27	Island Sea Lab.....	4,955,262	14,142,758
			19,098,020
28	27. Mathematics and Science, Ala-		
29	bama School of:		
30	(a) Financial Assistance Pro-		
31	gram.....	7,535,772	1,220,441
32	SOURCE OF FUNDS:		
33	(1) ETF.....	7,535,772	
34	(2) Federal and Local Funds ..	1,220,441	
35	Total Mathematics and Science,		
36	Alabama School of.....	7,535,772	1,220,441
			8,756,213
37	28. Medical Scholarship Awards,		
38	Board of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ..	1,440,014	400,000	1,840,014
3 To be expended under the pro-			
4 visions of Sections 16-47-121			
5 through 16-47-129, Code of			
6 Alabama 1975. The Board shall			
7 file a report with the Chairs			
8 of the Senate Committee on			
9 Finance and Taxation-Education			
10 and the House Ways and			
11 Means-Education Committee, the			
12 Director of the Legislative			
13 Services Agency and the Fi-			
14 nance Director on October 1,			
15 2018 regarding the total num-			
16 ber of scholarships awarded			
17 for the Fall term of the			
18 2017-2018 academic year and			
19 the institution attended by			
20 the scholarship recipients.			
21 The report shall also include			
22 the name of each scholarship			
23 recipient and the number of			
24 years the recipient has re-			
25 ceived a scholarship.			
26 SOURCE OF FUNDS:			
27 (1) ETF.....	1,440,014		
28 (2) Federal and Local Funds ..		400,000	
29 Total Medical Scholarship			
30 Awards, Board of.....	1,440,014	400,000	1,840,014
31 29. Mental Health, Department of:			
32 (a) Institutional Treatment			
33 and Care of Mental Illness			
34 Program.....	5,378,993		5,378,993
35 (b) Substance Abuse Program ..	1,892,794		1,892,794
36 (c) Special Services Program .	1,863,206		1,863,206
37 Of the above appropriation to			
38 the Department of Mental			
39 Health for the Special Ser-			
40 vices Program, the sum of			
41 \$438,900 shall be allocated			
42 for the Alabama Interagency			
43 Autism Coordinating Council,			
44 of which \$225,000 shall be			
45 expended for regional centers;			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and \$335,000 shall be expended
 2 for Rainbow Omega. The above
 3 entities shall each file a
 4 report with the Chairs of the
 5 House Ways and Means-Education
 6 Committee and the Senate Com-
 7 mittee on Finance and Taxa-
 8 tion-Education and the Direc-
 9 tor of the Legislative Ser-
 10 vices Agency on the first day
 11 of the 2019 Regular Session
 12 regarding the expenditures and
 13 usage of the funds appropri-
 14 ated in fiscal year 2019 as
 15 provided in Section 16.

16	(d) Institutional Treatment		
17	and Care of Intellectually		
18	Disabled Program.....	41,504,852	41,504,852

19 Of the above appropriation to
 20 the Department of Mental
 21 Health for the Institutional
 22 Treatment and Care of Intel-
 23 lectually Disabled Program,
 24 the sum of \$4,207,409 shall be
 25 used to fund ARC-type commu-
 26 nity-based programs, including
 27 the Montgomery Institute for
 28 Neurological Development for
 29 the intellectually disabled in
 30 Alabama. Immediately upon pas-
 31 sage of this bill, the Depart-
 32 ment of Mental Health shall
 33 develop an allocation formula
 34 that ensures equity in the
 35 distribution of funding to ARC
 36 and ARC-type community-based
 37 programs based upon the fol-
 38 lowing three factors: (1) the
 39 population of the county or
 40 counties served; (2) the num-
 41 ber of clients served; and (3)
 42 the proximity to other ARC and
 43 ARC-type community-based pro-
 44 grams. The formula shall not
 45 result in any program receiv-
 46 ing in FY 2019 less than 80%
 47 of the amount it received from
 48 the ETF in FY 2018. The De-
 49 partment shall file a report
 50 with the Chairs of the Senate
 51 Committee on Finance and Taxa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion-Education and the House
2 Ways and Means-Education Com-
3 mittee, the Director of the
4 Legislative Services Agency
5 and the Finance Director on
6 October 1, 2018 regarding the
7 allocation formula for FY 2019
8 and the funding to be allo-
9 cated to each ARC and ARC-type
10 community-based program. Of
11 the above appropriation, the
12 sum of \$335,000 shall be allo-
13 cated to Camp ASCCA; \$335,000
14 shall be transferred to the
15 Eagles' Wings Program; and
16 \$500,000 shall be allocated
17 for School-Based Mental Health
18 Services Collaboration. The
19 above entities shall each file
20 a report with the Chairs of
21 the House Ways and
22 Means-Education Committee and
23 the Senate Committee on Fi-
24 nance and Taxation-Education
25 and the Director of the Legis-
26 lative Services Agency on the
27 first day of the 2019 Regular
28 Session regarding the expendi-
29 tures and usage of the funds
30 appropriated in fiscal year
31 2019 as provided in Section
32 16. Of the above appropria-
33 tion, \$4,750,000 shall be used
34 for services to
35 Medicaid-eligible children and
36 youth with severe emotional
37 disturbance or autism spectrum
38 disorder. The ETF funding pro-
39 vided in this act shall be
40 combined with funding provided
41 in the general appropriations
42 act so that a total of at
43 least \$11,000,000 in state
44 funds is allocated for ser-
45 vices to those
46 Medicaid-eligible children and
47 youth.

48 SOURCE OF FUNDS:

49 (1) ETF-Transfer..... 50,639,845

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Mental Health, Depart-		
2	ment of.....		
	50,639,845		50,639,845
3	30. Nursing, Alabama Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....		
	616,027	7,454,607	8,070,634
7	The above appropriation shall		
8	be expended pursuant to the		
9	provisions of Sections		
10	34-21-60 through 34-21-63,		
11	Code of Alabama 1975. Notwith-		
12	standing the limiting provi-		
13	sions of the Code of Alabama		
14	1975, Sections 34-21-60		
15	through 34-21-63, \$150,000 of		
16	the above appropriation shall		
17	be expended exclusively for		
18	scholarships for advanced de-		
19	grees to train instructors to		
20	teach nursing classes in Ala-		
21	bama colleges and universi-		
22	ties; and \$450,000 shall be		
23	expended for a loan repayment		
24	program for advanced-practice		
25	nurses. The Board shall file a		
26	report with the Chairs of the		
27	Senate Committee on Finance		
28	and Taxation-Education and the		
29	House Ways and Means-Education		
30	Committee, the Director of the		
31	Legislative Services Agency		
32	and the Finance Director on		
33	October 1, 2018 regarding the		
34	total number of scholarships		
35	and loans awarded for the Fall		
36	term of the 2017-2018 academic		
37	year and the institution at-		
38	tended by the scholarship and		
39	loan recipients. The report		
40	shall also include the name of		
41	each scholarship and loan re-		
42	cipient and the number of		
43	years the recipient has re-		
44	ceived a scholarship or loan.		
45	SOURCE OF FUNDS:		
46	(1) ETF.....		
	616,027		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Alabama Board of Nursing		
2	Trust Fund.....	7,454,607	
3	Total Nursing, Alabama Board		
4	of.....	616,027	8,070,634
5	31. Optometric Scholarship		
6	Awards, Board of:		
7	(a) Support of Other Educa-		
8	tional Activities Program ..	150,000	150,000
9	To be expended under the pro-		
10	visions of Sections 34-22-60		
11	through 34-22-65, Code of Ala-		
12	bama 1975. The Board shall		
13	file a report with the Chairs		
14	of the Senate Committee on		
15	Finance and Taxation-Education		
16	and the House Ways and		
17	Means-Education Committee, the		
18	Director of the Legislative		
19	Services Agency and the Fi-		
20	nance Director on October 1,		
21	2018 regarding the total num-		
22	ber of scholarships awarded		
23	for the Fall term of the		
24	2017-2018 academic year and		
25	the institution attended by		
26	the scholarship recipients.		
27	The report shall also include		
28	the name of each scholarship		
29	recipient and the number of		
30	years the recipient has re-		
31	ceived a scholarship.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	150,000	
34	Total Optometric Scholarship		
35	Awards, Board of.....	150,000	150,000
36	32. Peace Officers' Standards and		
37	Training Commission, Alabama:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	251,135	6,469,459
41	(b) Certified Law Enforcement		
42	Academy Program.....	347,687	847,687
43	Of the above appropriation for		
44	the Certified Law Enforcement		
45	Academy Program, \$347,687 of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ETF monies included therein		
2	shall be allocated to the five		
3	regional training academies,		
4	consistent with the provisions		
5	of Section 36-21-47.1, Code of		
6	Alabama 1975, in a fair and		
7	equitable manner.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	598,822	
10	(2) Alabama Peace Officers'		
11	Standards and Training Fund		
12	- as provided in Sections		
13	36-21-40 through 36-21-51,		
14	Code of Alabama 1975.	6,718,324	
15	Total Peace Officers' Stan-		
16	dards and Training Commission,		
17	Alabama.....	598,822	7,317,146
18	33. Physical Fitness, State Com-		
19	mission on:		
20	(a) Advisory Services Program .	1,608,111	27,000
21	Of the above appropriation,		1,635,111
22	\$640,467 shall be expended for		
23	the Alabama Sports Festival;		
24	\$300,000 shall be expended for		
25	the Alabama Sports Hall of		
26	Fame; and \$407,260 shall be		
27	expended for the Alabama		
28	Sports Council. These entities		
29	shall each file a report with		
30	the Chairs of the House Ways		
31	and Means-Education Committee		
32	and the Senate Committee on		
33	Finance and Taxation-Education		
34	and the Director of the Legis-		
35	lative Services Agency on the		
36	first day of the 2019 Regular		
37	Session regarding the expendi-		
38	tures and usage of the funds		
39	appropriated in fiscal year		
40	2019 as provided in Section		
41	16.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	1,608,111	
44	(2) Federal and Local Funds ..		27,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Physical Fitness, State			
2	Commission on.....	1,608,111	27,000	1,635,111
3	34. Rehabilitation Services, De-			
4	partment of:			
5	(a) Direct Client Services for			
6	the Handicapped Program	43,165,036	145,770,175	188,935,211
7	The proposed spending plan for			
8	the ETF monies included in the			
9	above program is as follows:			
10	Homebound 5,611,528			
11	Hemophilia 1,289,809			
12	Children's Re-			
13	habilitation			
14	Services 11,304,808			
15	Of the above appropriation,			
16	the agency will pay to each			
17	hospital the standard per diem			
18	paid by the Alabama Medicaid			
19	Agency for services relating			
20	to scoliosis and spina bifida			
21	medical care.			
22	Education of			
23	Dependents of			
24	Blind Parents . 10,399			
25	The above appropriation shall			
26	be allocated for reimbursement			
27	to every state institution of			
28	higher learning, college, uni-			
29	versity, community college, or			
30	junior college, in which bene-			
31	fits are given to dependents			
32	of blind parents under the			
33	provisions of Sections 16-33-1			
34	through 16-33-12, Code of Ala-			
35	bama 1975.			
36	Rehabilitation			
37	Services 13,759,654			
38	Of the above appropriation,			
39	\$88,213 shall be expended for			
40	Teaching Children With Dis-			
41	abilities.			
42	Early Interven-			
43	tion Program .. 8,116,725			
44	Respite Related 150,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services and		
2	Training		
3	Rehabilitation		
4	Projects	1,510,631	
5	Rehabilitation		
6	-FMAP	1,323,269	
7	SOURCE OF FUNDS:		
8	(1) ETF.....	43,165,036	
9	(2) Alabama Head and Spinal		
10	Cord Injury Trust Fund		1,300,000
11	(3) Federal and Local Funds ..		144,470,175
12	Total Rehabilitation Services,		
13	Department of.....	43,165,036	145,770,175
14	The above appropriation to the		
15	Department of Rehabilitation		
16	Services - Rehabilitation Pro-		
17	jects may be used to contract		
18	with providers of cerebral		
19	palsy services.		
20	35. Sickle Cell Oversight and		
21	Regulatory Commission, Ala-		
22	bama:		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	1,454,701	1,454,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell Over-		
27	sight and Regulatory Commis-		
28	sion, the sum of \$25,973 shall		
29	be used to fund travel and		
30	other expenses of the Alabama		
31	Sickle Cell Oversight and Reg-		
32	ulatory Commission and		
33	\$1,428,728 shall be used to		
34	fund university and commu-		
35	nity-based Sickle Cell pro-		
36	grams which were funded from		
37	the ETF budget in FY 2000.		
38	These funds shall be distrib-		
39	uted proportionately to the		
40	distribution made in FY 2003.		
41	SOURCE OF FUNDS:		
42	(1) ETF.....	1,454,701	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Sickle Cell Oversight		
2	and Regulatory Commission,		
3	Alabama.....		
	1,454,701		1,454,701
4	36. Space Science Exhibit Commis-		
5	sion, Alabama:		
6	(a) Special Services Program .	1,130,000	32,630,938
			33,760,938
7	SOURCE OF FUNDS:		
8	(1) ETF.....	1,130,000	
9	(2) Federal and Local Funds ..		32,630,938
10	Total Space Science Exhibit		
11	Commission, Alabama	1,130,000	32,630,938
			33,760,938
12	37. Supercomputer Authority, Ala-		
13	bama:		
14	(a) Information Technology		
15	Services Program.....	9,529,692	7,446,203
			16,975,895
16	The above appropriation is to		
17	be expended in accordance with		
18	Sections 41-10-390 through		
19	41-10-406, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	9,529,692	
23	(2) Supercomputer Revolving		
24	Fund, Estimated.....		7,446,203
25	Total Supercomputer Authority,		
26	Alabama.....	9,529,692	7,446,203
			16,975,895
27	38. Veterans' Affairs, Department		
28	of:		
29	(a) Administration of Veter-		
30	ans' Affairs Program	2,553,165	2,553,165
31	(b) Student Financial Aid Pro-		
32	gram, Estimated.....	91,544,687	91,544,687
33	For reimbursement to every		
34	state institution of higher		
35	learning, college, university,		
36	community college, junior col-		
37	lege or technical college in		
38	which benefits are given to		
39	veterans, their spouses, wid-		
40	ows, or children under the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provisions of Sections 31-6-1		
2	through 31-6-17, Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	94,097,852	
6	Total Veterans' Affairs, De-		
7	partment of.....	94,097,852	94,097,852
8	39. Youth Services, Department		
9	of:		
10	(a) Financial Assistance Pro-		
11	gram (School District)	6,513,275	6,513,275
12	The above appropriation shall		
13	be expended by the Youth Ser-		
14	vices Department District in a		
15	manner consistent with the		
16	funding formula cooperatively		
17	established by the Youth Ser-		
18	vices Board and the State		
19	Board of Education pursuant to		
20	the provisions of Sections		
21	44-1-70 through 44-1-77, Code		
22	of Alabama 1975 .		
23	(b) Youth Services Program ...	45,436,670	45,436,670
24			
25	(c) Special Programming for		
26	Achievement Network (SPAN)		
27	Program.....	3,565,732	3,565,732
28	SOURCE OF FUNDS:		
29	(1) ETF.....	55,515,677	
30	Total Youth Services, Depart-		
31	ment of.....	55,515,677	55,515,677
32	3C. Colleges and Universities:		
33	1. Alabama Agricultural and		
34	Mechanical University, Board		
35	of Trustees:		
36	(a) Operations and Maintenance		
37	and Program Support	34,530,697	73,379,228
38	Of the above appropriation,		107,909,925
39	\$50,000 shall be expended for		
40	the State Black Archives Re-		
41	search Center and Museum and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$125,000 shall be expended for		
2	Artificial Intelligence,		
3	Cybersecurity and STEM en-		
4	hancements.		
5	(b) Extension-Urban Affairs		
6	and Non-Traditional Land		
7	Grant Programs.....	3,747,897	3,747,897
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(c) Agricultural Research Sta-		
11	tion Fixed Costs.....	277,573	277,573
12	Pursuant to Knight v. Alabama		
13	Final Settlement Agreement.		
14	(d) Auxiliary Enterprises	16,874,251	16,874,251
15	(e) Restricted Funds	37,878,120	37,878,120
16	(f) Agricultural Research and		
17	Extension-State Match	1,190,097	1,190,097
18	(g) The Virginia Caples Learn-		
19	ing Living Institute	100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	39,846,264	
22	(2) Federal and Other Funds ..	128,131,599	
23	Total Alabama Agricultural and		
24	Mechanical University, Board		
25	of Trustees.....	39,846,264	128,131,599
26	2. Alabama A and M University,		
27	Board of Trustees-Miles Col-		
28	lege Consortium:		
29	(a) Alabama A and M Univer-		
30	sity-Miles College Consor-		
31	tium.....	365,225	365,225
32	SOURCE OF FUNDS:		
33	(1) ETF.....	365,225	
34	Total Alabama A and M Univer-		
35	sity, Board of Trustees-Miles		
36	College Consortium.....	365,225	365,225
37	3. Alabama State University,		
38	Board of Trustees:		
39	(a) Operations and Maintenance		
40	and Program Support	45,585,264	67,752,050
			113,337,314

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation for		
2	Operations and Maintenance		
3	includes the amount of		
4	\$479,323 for Health Informa-		
5	tion Management Program, the		
6	amount of \$520,980 for the		
7	Occupational Therapy Program,		
8	the amount of \$1,630,747 for		
9	the Physical Therapy Program,		
10	the amount of \$1,657,477 for		
11	Title VI Program Enhancement,		
12	the amount of \$2,392,969 for		
13	the EdD in Educational Leader-		
14	ship, Policy and Law Program,		
15	and the amount of \$184,906 for		
16	Desegregation Planning, pursu-		
17	ant to the Knight v. Alabama		
18	Final Settlement Agreement. Of		
19	the above appropriation,		
20	\$500,000 shall be expended for		
21	dormitory renovations. Of the		
22	above appropriation, \$100,000		
23	in the amount of \$25,000 per		
24	quarter shall be transferred		
25	to the Alabama Department of		
26	Forensic Sciences Forensic		
27	Services Trust Fund for the		
28	building occupied by the Ala-		
29	bama Department of Forensic		
30	Sciences at the Alabama State		
31	University campus.		
32	(b) Auxiliary Enterprises	11,664,413	11,664,413
33	(c) Restricted Funds	46,082,594	46,082,594
34	SOURCE OF FUNDS:		
35	(1) ETF.....	45,585,264	
36	(2) Federal and Other Funds ..	125,499,057	
37	Total Alabama State Univer-		
38	sity, Board of Trustees	45,585,264	125,499,057
39	4. Alabama, The University of,		
40	Board of Trustees:		
41	(a) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	Tuscaloosa.....	160,608,711	748,651,361
45	Of the above appropriation,		909,260,072

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$786,600 shall be expended by		
2	the Alabama Small Business		
3	Development Centers;		
4	\$5,000,000 shall be expended		
5	for the Alabama Transportation		
6	Institute; \$1,000,000 shall be		
7	expended for the Insurance		
8	Information and Research Cen-		
9	ter; \$1,000,000 shall be ex-		
10	pended for the Institute for		
11	Automotive Engineering;		
12	\$360,000 shall be expended for		
13	the State of Alabama Water		
14	Resource Center; and \$600,000		
15	shall be expended for the Ru-		
16	ral Health Care Management		
17	Pilot Program.		
18	(b) Operations and Maintenance		
19	and Program Support for the		
20	University of Alabama at		
21	Birmingham.....	273,456,469	2,130,169,199
22	Of the above appropriation,		
23	\$201,473 shall be expended for		
24	the Minority Dental Program;		
25	\$500,000 shall be expended for		
26	the Center for Diabetic Re-		
27	search; \$356,765 shall be ex-		
28	pended for the High School and		
29	Middle School Athletic Train-		
30	ing Programs; \$500,000 shall		
31	be expended for the UAB School		
32	of Medicine-Central Alabama		
33	Regional Campus; \$500,000		
34	shall be expended for the Cen-		
35	ter for Clinical and Transi-		
36	tional Science; \$2,000,000		
37	shall be expended for Genome		
38	Alabama in collaboration with		
39	the Hudson Alpha Institute;		
40	\$150,000 shall be expended for		
41	the Lakeshore Research Collab-		
42	orative; and \$1,400,000 shall		
43	be expended for the Alabama		
44	Drug Discovery Alliance in		
45	collaboration with the South-		
46	ern Research Institute.		
47	(c) Operations and Maintenance		
48	and Program Support for the		
49	University of Alabama in		
50	Huntsville.....	49,694,224	127,350,211
			177,044,435

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	the Alabama Office of the		
4	State Climatologist; and		
5	\$2,700,000 shall be expended		
6	for the Technology Innovation		
7	Incubator Program.		
8	(d) Special Mental Health and		
9	Chauncey Sparks Center for		
10	Developmental and Learning		
11	Disorders, University of		
12	Alabama at Birmingham	3,236,628	3,236,628
13	(e) Auxiliary Enterprises	245,486,617	245,486,617
14	(f) Restricted Funds	648,596,085	648,596,085
15	(g) University of Alabama at		
16	Birmingham Cancer Center ...	5,052,527	5,052,527
17	SOURCE OF FUNDS:		
18	(1) ETF.....	492,048,559	
19	(2) Federal and Other Funds ..	3,900,253,473	
20	Total Alabama, The University		
21	of, Board of Trustees	492,048,559	3,900,253,473
22	5. Athens State University,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	13,040,284	19,994,296
26	Of the above appropriation,		
27	\$225,000 shall be expended for		
28	the Academic Collaboration		
29	Program with the Alabama Com-		
30	munity College System.		
31	(b) Auxiliary Enterprises	487,000	487,000
32	(c) Restricted Funds	24,063,762	24,063,762
33	SOURCE OF FUNDS:		
34	(1) ETF.....	13,040,284	
35	(2) Federal and Other Funds ..	44,545,058	
36	Total Athens State University,		
37	Board of Trustees.....	13,040,284	44,545,058
38	6. Auburn University, Board of		
39	Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	and Program Support, Auburn		
3	University.....	168,722,593	615,827,417
4	Of the above appropriation,		
5	\$250,000 shall be expended for		
6	the Poultry Science Depart-		
7	ment.		
8	(b) Auxiliary Enterprises		199,079,416
9	(c) Restricted Funds		177,147,654
10	(d) Operations and Maintenance		
11	and Program Support, Alabama		
12	Agricultural Experiment Sta-		
13	tion.....	32,071,337	7,622,746
14			39,694,083
15	(e) Operations and Maintenance		
16	and Program Support, Alabama		
17	Cooperative Extension System		
18	.....	33,439,020	2,161,163
19	(f) Operations and Maintenance		
20	and Program Support, Auburn		
21	University at Montgomery ...	24,036,166	47,717,661
22	Of the above appropriation,		
23	\$114,915 shall be expended for		
24	the Senior Resource Center.		
25	(g) Auburn Aviation Center ...	5,000,000	5,000,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	263,269,116	
28	(2) Federal and Other Funds ..		1,049,556,057
29	Total Auburn University, Board		
30	of Trustees.....	263,269,116	1,049,556,057
31	7. Jacksonville State Univer-		
32	sity, Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	39,973,732	66,844,581
35	Of the above appropriation,		
36	\$300,000 shall be expended for		
37	the Little River Canyon Field		
38	School; \$700,000 shall be ex-		
39	pended for the Center for Man-		
40	ufacturing Support; \$500,000		
41	shall be expended for the Cen-		
42	ter for Applied Forensics;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$250,000 shall be expended for		
2	the Center for Law Enforcement		
3	Best Practices; and \$100,000		
4	shall be expended for the Eco-		
5	nomic Development Initiative.		
6	Notwithstanding any provision		
7	of law to the contrary, any		
8	amount appropriated to Jack-		
9	sonville State University for		
10	the Little River Canyon Field		
11	School, for the fiscal year		
12	ending September 30, 2018,		
13	which is unexpended shall re-		
14	main at Jacksonville State		
15	University to be expended for		
16	the Little River Canyon Field		
17	School.		
18	(b) Auxiliary Enterprises	14,551,368	14,551,368
19	(c) Restricted Funds	60,586,232	60,586,232
20	SOURCE OF FUNDS:		
21	(1) ETF.....	39,973,732	
22	(2) Federal and Other Funds ..	141,982,181	
23	Total Jacksonville State Uni-		
24	versity, Board of Trustees ...	39,973,732	181,955,913
25	8. Montevallo, University of,		
26	Board of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	20,584,426	55,870,730
29			
30	(b) Auxiliary Enterprises	10,400,909	10,400,909
31	(c) Restricted Funds	7,350,000	7,350,000
32	(d) American Village	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	20,684,426	
35	(2) Federal and Other Funds ..	53,037,213	
36	Total Montevallo, University		
37	of, Board of Trustees	20,684,426	73,721,639
38			
39	9. North Alabama, University		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of, Board of Trustees:		
2	(a) Operations and Maintenance		
3	and Program Support		
	29,912,446	62,101,400	92,013,846
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	for the Nursing Program.		
7	(b) Auxiliary Enterprises		
		20,154,660	20,154,660
8	(c) Restricted Funds		
		4,950,000	4,950,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	29,912,446		
11	(2) Federal and Other Funds ..		
		87,206,060	
12	Total North Alabama, Univer-		
13	sity of, Board of Trustees ...		
	29,912,446	87,206,060	117,118,506
14	10. South Alabama, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support		
	111,073,800	661,195,123	772,268,923
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the School of Banking.		
21	(b) Auxiliary Enterprises		
		33,063,583	33,063,583
22	(c) Restricted Funds		
		60,850,000	60,850,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	111,073,800		
25	(2) Federal and Other Funds ..		
		755,108,706	
26	Total South Alabama, Univer-		
27	sity of, Board of Trustees ...		
	111,073,800	755,108,706	866,182,506
28	11. Troy University, Board of		
29	Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support		
	51,547,030	174,289,448	225,836,478
32	Of the above appropriation,		
33	\$250,000 shall be expended for		
34	the Agriculture Center Board		
35	and \$200,000 shall be expended		
36	for the Dothan Landmark Foun-		
37	dation Board.		
38	(b) Auxiliary Enterprises		
		20,883,240	20,883,240

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	8,698,232	8,698,232
2	SOURCE OF FUNDS:		
3	(1) ETF.....	51,547,030	
4	(2) Federal and Other Funds ..	203,870,920	
5	Total Troy University, Board		
6	of Trustees.....	51,547,030	203,870,920
7	12. West Alabama, University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	16,903,380	40,105,273
11	Of the above appropriation,		57,008,653
12	\$50,000 shall be expended for		
13	National Young Farmers; and		
14	\$250,000 shall be expended for		
15	the Blackbelt Teaching Initia-		
16	tive.		
17	(b) Auxiliary Enterprises	6,013,740	6,013,740
18	(c) Restricted Funds	658,898	658,898
19	SOURCE OF FUNDS:		
20	(1) ETF.....	16,903,380	
21	(2) Federal and Local Funds ..	46,777,911	
22	Total West Alabama, University		
23	of, Board of Trustees	16,903,380	46,777,911
24	3D. Alabama Innovation Fund:		
25	1. Alabama Innovation Fund:		
26	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
27	SOURCE OF FUNDS:		
28	(1) ETF.....	2,920,133	
29	Total Alabama Innovation Fund .	2,920,133	2,920,133
30	The above appropriation shall		
31	be used for economic develop-		
32	ment and research purposes		
33	recommended by the Secretary		
34	of the Alabama Department of		
35	Commerce and approved by the		
36	Governor. The Secretary of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Commerce shall		
2	notify the Chairs of the Sen-		
3	ate Finance and Taxa-		
4	tion-Education Committee and		
5	the House Ways and		
6	Means-Education Committee in		
7	writing at least 10 days prior		
8	to the disbursement of any		
9	funds. Such notification shall		
10	include the project descrip-		
11	tion and the amount to be dis-		
12	bursed. Of the above appropri-		
13	ation, \$1,000,000 shall be		
14	allocated for the Neurological		
15	Research Project; \$750,000		
16	shall be allocated for the		
17	Southern Research Institute;		
18	and \$750,000 shall be allo-		
19	cated for the Hudson Alpha		
20	Institute for Biotechnology.		
21	The Secretary of the Depart-		
22	ment of Commerce shall file a		
23	report with the Chairs of the		
24	House Ways and Means-Education		
25	Committee and the Senate Com-		
26	mittee on Finance and Taxa-		
27	tion-Education and the Direc-		
28	tor of the Legislative Ser-		
29	vices Agency on the first day		
30	of the 2019 Regular Session		
31	regarding the expenditures and		
32	usage of the funds appropri-		
33	ated in fiscal year 2019 as		
34	provided in Section 16.		

35 **3E. Other:**

36	1. Deaf and Blind, Alabama In-			
37	stitute for, Board of Trust-			
38	ees:			
39	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
40	Of the above appropriation,			
41	\$10,000 shall be expended for			
42	the Birmingham Regional Of-			
43	fice.			
44	(b) Children and Youth Pro-			
45	grams.....	33,545,586	4,891,510	38,437,096
46	(c) Industries for the Blind .	8,834,953	18,706,350	27,541,303

47 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	55,610,912	
2	(2) Federal and Other Funds ..		29,962,446
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees.....	55,610,912	85,573,358
6	2. Treasurer, State:		
7	(a) PACT Program.....	61,539,000	61,539,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....	61,539,000	
10	Total Treasurer, State	61,539,000	61,539,000

11 Section 4. Notwithstanding any other provision of
12 law to the contrary, on October 1, 2018, the Public Education
13 Employees' Health Insurance Board shall transfer \$24,700,000
14 to the Teachers' Retirement System of Alabama from the Public
15 Education Employees' Health Insurance Fund, consisting of any
16 excess employer paid premiums from state or local funds or
17 other available reserves, to fully fund a one-time lump sum
18 bonus for certain retirees of the Teachers' Retirement System
19 pursuant to the provisions of Senate Bill 21 or House Bill 174
20 of the 2018 Regular Session. In the event that Senate Bill 21
21 or House Bill 174 do not pass or do not include a one-time
22 lump sum bonus for certain retirees of the Teachers'
23 Retirement System, the provisions of this section shall be
24 null and void.

25 Section 5. In addition to the appropriations herein
26 made, all gifts, grants, contributions, insurance proceeds or

1 entitlements, in excess of the amount carried in this act,
2 including grants by the Congress of the United States,
3 municipalities or counties, to any department, division,
4 board, bureau, commission, agency, institution, office or
5 officer of the State of Alabama are hereby appropriated and,
6 in the event the same are recurring, are reappropriated to
7 such department, division, board, bureau, commission, agency,
8 institution, office or officer to be used only for the purpose
9 or purposes for which the grant or contribution was or shall
10 be made. Further, all state, county, municipal and educational
11 entities are authorized to disburse such sums as deemed
12 necessary by mutual agreement between said entities and the
13 State of Alabama, Department of Examiners of Public Accounts
14 to partially defray the cost of auditing services performed by
15 said agency. All such sums are hereby appropriated and
16 reappropriated if necessary to the Department of Examiners of
17 Public Accounts for audit services, to be expended through the
18 fund established by Section 41-5-24, Code of Alabama 1975.

19 Section 6. The State Superintendent of Education
20 shall make requisitions to the State Comptroller in favor of
21 the proper beneficiary in accordance with the law and rules
22 and regulations governing the expenditure or disbursement of
23 any and all funds appropriated to the State Department of
24 Education and/or the State Board of Education in this act,
25 whereupon the Comptroller shall issue his warrant therefor.
26 All other appropriations in this act shall be paid after

1 proper requisitions are made to the State Comptroller in the
2 manner now provided by law.

3 Section 7. Nothing in this act shall be construed to
4 affect or repeal any law authorizing or permitting any
5 college, school or other education or eleemosynary institution
6 of the State to receive, collect or disburse any fees,
7 tuitions, charges, sales, endowments, trusts or income
8 therefrom, which are now or may hereafter be authorized to
9 receive, collect or disburse. The receiving college, school or
10 institution shall further maintain separate accounts for such
11 receipts or shall maintain a system of accounting which will
12 show a cash flow of such receipts received under the provision
13 of this appropriation.

14 Section 8. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amounts necessary and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in the
19 amounts enumerated in the general appropriations act for the
20 fiscal year ending September 30, 2019. All agencies and
21 institutions enumerated in this act that receive services from
22 other governmental agencies enumerated in this act or the
23 general appropriations act shall make full payment in a timely
24 manner (as determined by the Department of Finance) for such
25 services.

26 Section 9. All encumbered balances of a previous
27 fiscal year appropriation other than the exclusions authorized

1 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2 later than September 30 of the fiscal year immediately
3 following the fiscal year for which the appropriation was made
4 and shall revert to the credit of the Education Trust Fund or
5 earmarked fund from which the appropriation or appropriations
6 were made.

7 Section 10. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission in the amount necessary to satisfy that court
13 order. Such appropriations are in addition to any other
14 appropriation heretofore or hereafter made in this
15 appropriation act. Such appropriations are conditioned upon
16 the availability of funds and a determination by the Director
17 of Finance that other current appropriations are not available
18 for court-ordered payments.

19 Section 11. Local boards of education may exercise
20 flexibility among line item expenditures, not to create a
21 reduction of earned teacher units and/or local board of
22 education support personnel.

23 Section 12. The State Superintendent of Education
24 may approve a request by a local board of education for
25 redirecting Other Current Expense funds designated for
26 pass-through calculations to their local Child Nutrition
27 Program if the redirected funds do not prevent the Child

1 Nutrition Program of that local board of education from
2 maintaining a one-month fund balance.

3 Section 13. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employees' Insurance
6 Board (SEIB). The SEIB rate shall be \$930 per month for each
7 full-time employee for the fiscal year ending September 30,
8 2019. The State Employees' Insurance Board will adjust the
9 insurance program wherever appropriate to maintain the
10 aforementioned fixed rate.

11 Section 14. Notwithstanding any other provisions of
12 this act or any other act, any amount from appropriations for
13 the fiscal year ending September 30, 2018 to the various state
14 agencies and institutions in this act, except appropriations
15 from the Education Trust Fund, which are unexpended and
16 reverted on September 30, 2018 are hereby reappropriated to
17 the respective state agencies, offices and institutions for
18 the fiscal year beginning October 1, 2018.

19 Section 15. (a) The At-Risk and High Hopes
20 appropriations made to the State Department of Education shall
21 be expended as follows: 50% shall be at the discretion of the
22 State Superintendent of Education and 50% shall be awarded in
23 the form of grants to school systems/entities for activities
24 or programs designed to enhance outcomes for At-Risk Students.
25 At-Risk Students shall be defined as students who have not met
26 proficiency standards for state accountability assessments and
27 one or more of the following apply: the student attends a

1 Title I school; qualifies for free or reduced lunch; qualifies
2 for special education or Tier III intervention; or is an
3 English language learner. In the awarding of grants,
4 preference will be given to undertakings that will directly
5 impact student achievement and improve performance on state
6 assessments to include remediation for students, after-school
7 and tutorial programs, career/technical programs, character
8 education, enrichment activities, programs that enhance
9 reading and mathematics abilities in students, activities that
10 increase grade-to-grade promotion, career and college
11 readiness and early warning and prevention programs. Programs
12 must employ evidence-based practices and measure student
13 growth and achievement using research-based norms and
14 criterion. Funds should be awarded on a per-pupil basis, with
15 no more than ten percent of the grant award going toward
16 personnel costs.

17 (b) In an effort to provide the best and most
18 efficient implementation for intervention and innovation in
19 schools, administration of the grant awards shall be assigned
20 to the Alabama State Department of Education's Division of
21 Administrative and Financial Support with evaluative input
22 from other Alabama State Department of Education advisory
23 personnel, including the State Superintendent of Education, as
24 appropriate. The grant application process must require
25 districts to submit plans to the Alabama State Department of
26 Education detailing their intended use of the grant funds with
27 regard to student proficiency and growth. Grants may be

1 awarded any time after July 1st so schools can prepare for the
2 new school year. Notwithstanding the foregoing, the Alabama
3 State Department of Education's Division of Administrative and
4 Financial Support shall make every reasonable effort to notify
5 grant recipients of awards by August 1, 2018. No funding will
6 be available until October 1, 2018. Grantees will have no
7 guarantee of funding until October 1, 2018.

8 (c) Upon the awarding of any grant funds, the
9 Alabama State Department of Education must submit a report to
10 the Chairs of the House Ways and Means-Education Committee and
11 the Senate Committee on Finance and Taxation-Education and the
12 Director of the Legislative Services Agency, that shall
13 indicate the grant-recipient districts and each district's
14 plan for those funds. Those districts shall submit follow-up
15 reports indicating the results of those plans from the
16 previous school year by July 31, 2019.

17 Section 16. The reports required to be filed by the
18 first day of the 2019 Regular Session by the various entities
19 enumerated in Section 3 of this act shall include the
20 following information:

21 (1) A detailed breakdown of the proposed
22 expenditures of the Education Trust Fund appropriation for
23 fiscal year 2019.

24 (2) An explanation and analysis of the educational
25 benefits to be provided by the program funded by the Education
26 Trust Fund appropriation.

1 (3) The number of people directly served by the
2 program funded by the Education Trust Fund appropriation.

3 Section 17. In addition to all other appropriations
4 made in this act for the fiscal year beginning October 1,
5 2018, and subject to Senate Bill 149 of the 2018 Regular
6 Session being enacted establishing a broadband accessibility
7 grant program under the Department of Economic and Community
8 Affairs, there is hereby appropriated the following amounts
9 from the Education Trust Fund to the Department for the
10 broadband accessibility grant program, conditioned upon
11 availability of the following funds:

12 (1) Any Education Trust Fund appropriations which
13 are unspent and reverted to the Education Trust Fund at the
14 conclusion of the fiscal year ending September 30, 2018, and
15 which have not otherwise been reappropriated in this act or
16 other provision of law, but not to exceed five million dollars
17 (\$5,000,000). These reverted appropriations become
18 nonrecurring revenue for the fiscal year beginning October 1,
19 2018, and are available for appropriation pursuant to the
20 provisions of the Education Trust Fund Rolling Reserve Act.

21 (2) Subject to House Bill 470 of the 2018 Regular
22 Session being enacted, ninety-five percent (95%) of the
23 estimated additional simplified sellers use tax revenues to be
24 deposited into the Education Trust Fund in the fiscal year
25 beginning October 1, 2018 according to the enacted fiscal
26 note, but not to exceed two million four hundred thousand
27 dollars (\$2,400,000), shall be considered new recurring

1 revenue and added to the fiscal year appropriation cap for the
2 fiscal year beginning October 1, 2018 pursuant to the
3 provisions of the Education Trust Fund Rolling Reserve Act.

4 Section 18. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 19. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 20. This act shall become effective on
15 October 1, 2018.