

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	5,707,712	5,707,712	5,707,712	5,707,712		
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017)	70,000				(70,000)	
5	LAW INSTITUTE, ALABAMA	138,974	138,974	152,421	152,421	13,447	
8	LEGISLATIVE COUNCIL	1,100,000	1,100,000	1,600,000	1,600,000	500,000	
9	To ensure sufficient space and facilities for the functions of the Legislature (For FY 2018 House Passed also to ensure safety and Americans with Disabilities (ADA) accessibility of the State House)	239,986	239,986	739,986	739,986	500,000	
10	LEGISLATIVE FISCAL OFFICE	1,367,491	1,367,491	1,421,838	1,421,838	54,347	
12	LEGISLATIVE REFERENCE SERVICE	1,467,353	1,467,353	1,421,838	1,421,838	(45,515)	
13	LEGISLATURE	19,254,091	19,254,091	19,254,091	19,188,091	(66,000)	(66,000)
14	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,203,058	1,203,058	1,235,605	1,235,605	32,547	
15	For the Offices of the Majority and Minority Leaders	307,453		340,000	340,000	32,547	
18	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	964,762	964,762	964,762	964,762		
19							
20	TOTAL LEGISLATIVE	31,203,441	31,203,441	31,758,267	31,692,267	488,826	(66,000)
21							
22	JUDICIAL:						
23	CIVIL APPEALS, COURT OF	3,730,025	3,930,025	3,980,025	3,980,025	250,000	
24	CRIMINAL APPEALS, COURT OF	3,806,757	4,056,757	4,056,757	4,056,757	250,000	
25	JUDICIAL INQUIRY COMMISSION	457,817	457,817	457,817	457,817		
26	JUDICIAL RETIREMENT FUND	2,631,005	2,588,572	2,588,572	2,588,572	(42,433)	
27	SUPREME COURT	9,549,455	9,549,455	9,549,455	9,549,455		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
28	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
29	SUPREME COURT LIBRARY	702,990	702,990	702,990	702,990		
30	UNIFIED JUDICIAL SYSTEM	97,078,822	97,078,822	97,578,822	98,928,822	1,850,000	1,350,000
31	Access to Justice Project	94,317	94,317	94,317	94,317		
32	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017)	1,000,000				(1,000,000)	
36	Drug Court Program	2,033,717	2,033,717	2,033,717	2,033,717		
37	Juvenile Probation Officer Services Program	9,142,270	9,142,270	9,642,270	10,992,270	1,850,000	1,350,000
38	Alabama Sentencing Commission	322,650	322,650	322,650	322,650		
41							
42	TOTAL JUDICIAL	117,956,871	118,364,438	118,914,438	120,264,438	2,307,567	1,350,000
43							
44	EXECUTIVE:						
46	ADJUSTMENT, BOARD OF	250,892	250,892	250,892	250,892		
47	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	225,833	225,833	225,833	225,833		
50	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	8,434,124	8,434,124	10,983,501	11,333,501	2,899,377	350,000
52	Agricultural Museum Board	47,250	47,250	47,250	47,250		
54	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 House Passed)			2,549,377	2,699,377	2,699,377	150,000
55	Farmers' Market Authority Access Road				200,000	200,000	200,000
56	ALABAMA TRUST FUND BOARD	20,008,265	8,265	8,265	8,265	(20,000,000)	
59	ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,664,750	1,664,750		
65	ATTORNEY GENERAL, OFFICE OF THE	10,327,900	10,327,900	10,327,900	10,327,900		
67	AUDITOR, STATE	762,575	762,575	762,575	762,575		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
71	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	2,061,459	1,461,248	1,461,248	1,461,248	(600,211)	
72	For operations and maintenance of the Alabama State House	710,012	717,108	717,108	717,108	7,096	
73	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,140	744,140	(607,307)	
74	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	78,418	78,418	78,418	78,418		
81	COMMERCE, DEPARTMENT OF	5,770,000	5,770,000	5,770,000	5,770,000		
84	For the Robotics Technology Park	75,000	75,000	75,000	75,000		
89	CORRECTIONS, DEPARTMENT OF	413,068,895	413,068,895	413,068,895	413,068,895		
91	Community Corrections Program (In FY 2016 a minimum of \$4.5 million shall be used to implement Prison Reform; FY 2017 Budgeted provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000		
92	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000		60,000	60,000		
93	Pilot program to support small business development by ex-offenders	60,000		60,000	60,000		
96	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000		
101	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	89,775	89,775		
103	DEBT SERVICE	43,356,100	35,152,979	35,152,979	35,152,979	(8,203,121)	
104	DISTRICT ATTORNEYS	26,024,828	26,024,828	26,024,828	26,024,828		
147	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	12,165,860	12,165,860	12,165,860	(130,252)	
148	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
149	Salaries of DAs	7,132,771	7,177,416	7,177,416	7,177,416	44,645	
150	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,662,552	6,662,552	150,565	
152	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,437,962	8,497,962	7,629,230	7,638,208	200,246	8,978
153	Regional Planning Commissions (minimum)	850,500	850,500	896,768	896,768	46,268	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
154	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	236,250		
155	Main Street Alabama Program members	141,750	141,750	141,750	141,750		
156	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671		
157	Anniston Army Depot	46,159	46,159	46,159	46,159		
158	Fort Rucker, BRAC	46,159	46,159	46,159	46,159		
160	Madison County BRAC	46,159	46,159	46,159	46,159		
161	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
162	Military Stabilization Committee	401,625	401,625	401,625	401,625		
163	Montgomery, BRAC	46,159	46,159	46,159	46,159		
164	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
166	Southern Rails Commission state membership dues		60,000	60,000	60,000	60,000	
167	Matching funds for local governments to assist with dilapidated buildings		1,000,000	-			
168	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000		
169	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
170	Alabama Women's Commission (for FY 2018 Senate F&T-G, moved from Serve Alabama)				8,978	8,978	8,978
173	EMERGENCY MANAGEMENT AGENCY	2,737,176	2,737,176	2,737,176	2,737,176		
174	Transfer to County Emergency Management Agencies (FY 2016, minimum; FY 2017 and FY 2018, maximum)	345,000	420,000	420,000	420,000	75,000	
175	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		
177	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	400,000	400,000	575,000	575,000	175,000	
178	Concentrated Animal Feeding Operation (CAFO)	400,000	400,000	575,000	575,000	175,000	
179	ETHICS COMMISSION, ALABAMA	1,845,340	1,845,340	1,845,340	1,845,340		
181	FINANCE, DEPARTMENT OF	4,132,917	4,132,917	4,132,917	4,132,917		
183	FORENSIC SCIENCES, DEPARTMENT OF	9,183,798	9,183,798	9,183,798	9,683,798	500,000	500,000
185	FORESTRY COMMISSION, ALABAMA	6,758,044	6,758,044	7,558,044	7,558,044	800,000	
186	For rural and community fire protection	1,042,810	1,042,810	1,141,910	1,141,910	99,100	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
190	GEOLOGICAL SURVEY	3,173,079	3,173,079	3,173,079	3,173,079		
191	State Water Assessment Program	802,750	802,750	802,750	802,750		
192	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	175,661		
194	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
196	GOVERNOR'S MANSION AUTHORITY	135,092	135,092	135,092	135,092		
197	GOVERNOR'S OFFICE	1,023,547	1,023,547	1,023,547	820,747	(202,800)	(202,800)
199	GOVERNOR'S OFFICE ON DISABILITY	80,778	150,000	150,000	150,000	69,222	
200	GOVERNOR'S OFFICE ON MINORITY AFFAIRS		500,000	200,000	200,000	200,000	
201	HEALTH, DEPARTMENT OF PUBLIC	32,153,950	32,153,950	32,153,950	32,153,950		
202	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,419,796		
203	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	32,797		
204	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	383,500		
213	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	150,121		
214	Kid One Transport	40,000	40,000	40,000	40,000		
215	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	200,000		
219	Alabama Cancer Research Consortium	236,250	236,250	236,250	236,250		
220	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	191,750		
221	Prostate colorectal cancer screening	202,400	202,400	202,400	202,400		
222	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		
225	HISTORICAL COMMISSION, ALABAMA	1,560,548	1,560,548	1,560,548	1,560,548		
228	Historical Commission, Alabama	1,448,710	1,448,710	1,448,710	1,448,710		
229	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
238	HUMAN RESOURCES, DEPARTMENT OF	61,370,532	61,370,532	61,370,532	61,570,532	200,000	200,000
240	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
241	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000		
242	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	900,000	900,000	1,100,000	200,000	200,000
244	INDIAN AFFAIRS COMMISSION, ALABAMA	81,270	81,270	81,270	81,270		
253	LABOR, DEPARTMENT OF	708,909	708,909	708,909	808,909	100,000	100,000
254	Mine Safety Program				100,000	100,000	100,000
256	LAW ENFORCEMENT AGENCY, STATE	44,757,156	44,757,156	48,057,156	48,057,156	3,300,000	
257	Victim Notification System Fund for Prison Reform (FY 2016 and FY 2017)	100,000				(100,000)	
258	New State Trooper Class with at least 30 new troopers			3,300,000	3,300,000	3,300,000	
259	LIEUTENANT GOVERNOR, OFFICE OF THE	631,142	631,142	631,142	-	(631,142)	(631,142)
265	MEDICAID AGENCY, ALABAMA	700,633,407	743,647,592	701,400,860	701,133,407	500,000	(267,453)
266	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
270	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service			767,453	500,000	500,000	(267,453)
271	MENTAL HEALTH, DEPARTMENT OF	108,629,569	108,629,569	108,629,569	108,629,569		
272	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000		
273	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
274	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
275	Substance Abuse Program (\$135,000 shall be expended for substance abuse programs in Calhoun County)				135,000	135,000	135,000
280	MILITARY DEPARTMENT	7,400,000	7,400,000	7,400,000	7,400,000		
283	OIL AND GAS BOARD	2,285,180	2,285,180	2,285,180	2,285,180		
285	PARDONS AND PAROLES, BOARD OF (In FY 2016, \$11 million shall be used to implement Prison Reform; the FY 2017 Budgeted provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	45,915,752	45,915,752	45,915,752		
291	PROSECUTION SERVICES, OFFICE OF	622,589	622,589	622,589	622,589		
301	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
305	SENIOR SERVICES, DEPARTMENT OF	28,183,072	28,608,072	28,208,072	28,208,072	25,000	
306	Medicaid Waiver Services Program	20,072,120	20,074,397	19,674,397	19,674,397	(397,723)	
307	Ombudsman Program	500,000	500,000	500,000	500,000		
308	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580		
309	Silver Haired Legislature		25,000	25,000	25,000	25,000	
310	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,751,872	1,751,872	225	
311	SERVE ALABAMA (Formerly Governor's Office on Faith-Based and Volunteer Service)	114,501	114,501	114,501	-	(114,501)	(114,501)
312	Alabama Women's Commission (for FY 2018 Senate F&T-G, moved to ADECA)	8,978	8,978	8,978	-	(8,978)	(8,978)
314	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,982,596	4,982,596	2,433,219	2,433,219	(2,549,377)	
315	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 House Passed)	2,549,377	2,549,377	-		(2,549,377)	
316	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 House Passed changes to the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403	81,403		
318	SURFACE MINING COMMISSION, ALABAMA	155,719	155,719	155,719	155,719		
319	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	89,775	89,775	89,775	89,775		
320	TOURISM DEPARTMENT, ALABAMA	628,425	628,425	628,425	1,528,425	900,000	900,000
321	Alabama Scenic River Trail	134,663	134,663	134,663	234,663	100,000	100,000
322	Alabama Bass Trail	224,437	224,437	224,437	224,437		
324	Bicentennial Commission	269,325	269,325	269,325	269,325		
326	World Games				300,000	300,000	300,000
327	Barber Motorsports				300,000	300,000	300,000
332	VETERANS' AFFAIRS, DEPARTMENT OF	1,261,603	1,261,603	1,261,603	1,263,142	1,539	1,539
333	Still Serving Veterans	29,234	29,234	29,234	30,773	1,539	1,539
334	Department of Alabama Disabled American Veterans	113,400	113,400	113,400	113,400		
337	YOUTH SERVICES, DEPARTMENT OF	5,704,537	5,704,537	5,704,537	5,704,537		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 HOUSE PASSED	FY 2018 SENATE PASSED / ENACTED	DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED
340							
341	TOTAL EXECUTIVE	1,617,355,614	1,633,620,689	1,594,080,225	1,594,924,846	(22,430,768)	844,621
342							
343	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
344	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
345	AUTOMATIC APPEAL EXPENSE	33	33	33	33		
346	COURT ASSESSED COSTS NOT PROVIDED FOR	5,452,290	5,780,130	5,780,130	5,780,130	327,840	
347	COURT COSTS - ACT 558, 1957	81	81	81	81		
348	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975		
349	ELECTION EXPENSES	6,646,239	6,646,239	6,646,239	8,646,239	2,000,000	2,000,000
350	Special Services Program (estimated)	6,615,000	6,615,000	6,615,000	8,615,000	2,000,000	2,000,000
351	Training of Election Officials	31,239	31,239	31,239	31,239		
352	EMERGENCY FUND, DEPARTMENTAL	1,843,461	5,927,888	1,843,461	1,843,461		
355	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000				(25,000)	
356	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000				(25,000)	
357	FAIR TRIAL TAX TRANSFER (estimated)	44,000,000	50,000,000	50,000,000	50,000,000	6,000,000	
358	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500		
359	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000	(84,500)	
360	FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908		
361	FOREST FIRE FUND, EMERGENCY	170,100	170,100	170,100	170,100		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
362	GOVERNORS CONFERENCE, NATIONAL	83,532	146,850	146,850	146,850	63,318	
364	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250		
365	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
366	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
367	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125		
368	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000	(4,175)	
369	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
370	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000	(286,810)	
372	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000	(90,200)	
373	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000	(44,500)	
374	REGISTRATION OF VOTERS (FY 2017: Changed to Registration of Voters - Voter Registrars)	2,676,000	4,255,000	4,255,000	4,255,000	1,579,000	
375	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
376	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
377							
378	TOTAL OTHER GENERAL FUND	78,823,781	90,318,181	86,233,754	88,233,754	9,409,973	2,000,000
379							
382	STATE EMPLOYEES - SEIB RATE INCREASE (\$930/mo)		9,600,000	9,600,000	9,600,000	9,600,000	
384	STATE EMPLOYEES - COLA (4% pay increase, maximum)		19,000,000	-			
385	SUB-TOTAL GENERAL FUND	1,845,339,707	1,902,106,749	1,840,586,684	1,844,715,305	(624,402)	4,128,621
387							
388							
389	ADDITIONAL EXPENDITURES FROM SGF:						

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
392	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713		
396	Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947		
398							
399	TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	1,995,660	1,995,660	1,995,660		
400							
401	TOTAL STATE GENERAL FUND	1,847,335,367	1,904,102,409	1,842,582,344	1,846,710,965	(624,402)	4,128,621
402							
403	SEPARATE BILLS FOR NON-STATE AGENCIES:						
404	CHILDREN'S ADVOCACY CENTERS						
405	COALITION AGAINST DOMESTIC VIOLENCE (FY 2016 - conditionally appropriates \$14,478)	169,633	169,633	169,633	169,633		
406	KIDNEY FOUNDATION, ALABAMA						
407							
408	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
409							
410	GRAND TOTAL SGF	1,847,505,000	1,904,272,042	1,842,751,977	1,846,880,598	(624,402)	4,128,621
411							
412	SGF CONDITIONAL APPROPRIATIONS:						
430	CORRECTIONS, DEPARTMENT OF (FY 2016: a first priority conditional)	10,000,000				(10,000,000)	
436	DISTRICT ATTORNEYS (conditioned solely upon the ABC Board approving a 5% increase in the markup on retail sales and wholesale bottle sales)				6,000,000	6,000,000	6,000,000
454	HEALTH, DEPARTMENT OF PUBLIC (CHIP)		45,000,000	-			
468	HUMAN RESOURCES, DEPARTMENT OF	2,500,000				(2,500,000)	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155 (ACT 2017-338)

	B	H	I	L	S	X	Z
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and House Passed and Senate Passed / Enacted: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>	<p>FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)</p>	<p>FY 2018 GOVERNOR'S RECOMMENDED</p>	<p>FY 2018 HOUSE PASSED</p>	<p>FY 2018 SENATE PASSED / ENACTED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2017 BUDGETED</p>	<p>DIFFERENCE FY 2018 SENATE PASSED / ENACTED LESS FY 2018 HOUSE PASSED</p>
481	MEDICAID AGENCY, ALABAMA (FY 2016: a first priority conditional)	85,000,000	20,000,000	-		(85,000,000)	
482	MEDICAID AGENCY, ALABAMA (CHIP)		46,000,000	-			
483	MENTAL HEALTH, DEPARTMENT OF (FY 2015 to be used to increase the ID/DD waiver rates for all ID/DD community service providers) (FY 2016: a first priority conditional)	2,500,000				(2,500,000)	
491	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		
507	UNIFIED JUDICIAL SYSTEM (conditioned solely upon the ABC Board approving a 5% increase in the markup on retail sales and wholesale bottle sales)				2,200,000	2,200,000	2,200,000
511	TOTAL SGF CONDITIONAL APPROPRIATIONS	103,500,000	114,500,000	3,500,000	11,700,000	(91,800,000)	8,200,000