

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

A	B	AO	AS	BP	CW	DK
1	NOTE: FY 2013 BUDGETED sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) employer rate at \$714 per month per employee; and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED and ENACTED set the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee. The FY 2014 GOVERNOR RECOMMENDED and HOUSE PASSED versions of the bill provide that the employer rate paid by state agencies to the SEIB shall be \$800 per month per employee. The SENATE PASSED and ENACTED bill provides that the rate shall be \$825 per month per employee.	FY 2013 BUDGETED (Includes supplemental appropriations pursuant to Act 2013-69)	FY 2014 GOVERNOR RECOMMENDED	FY 2014 HOUSE PASSED	FY 2014 ENACTED (SENATE PASSED)	DIFFERENCE FY 2014 ENACTED (SENATE PASSED) vs. FY 2013 BUDGETED
2	AGENCY					
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,216,034	6,216,034	6,216,034	6,266,034	50,000
4	LAW INSTITUTE, ALABAMA	567,436	567,436	567,436	587,436	20,000
5	LEGISLATIVE FISCAL OFFICE	306,763	506,763	306,763	456,763	150,000
6	LEGISLATIVE REFERENCE SERVICE	88,391	288,391	88,391	288,391	200,000
7	LEGISLATURE	1,000,000	1,000,000	1,000,000	2,000,000	1,000,000
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	
9	ARCHIVES AND HISTORY, DEPARTMENT OF	3,788,705	4,788,705	3,788,705	4,038,705	250,000
10	ARTS COUNCIL (includes earmarking below)	3,384,496	3,864,496	3,384,496	3,784,496	400,000
11	McWane Center	20,000		20,000	20,000	
14	Center for the Arts, Alabama				200,000	
17	Alabama Shakespeare Festival		500,000			
19	BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720	
20	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,078,624	1,078,624	1,078,624	1,078,624	
21	Child Advocacy Centers	626,470	626,470	626,470	626,470	
22	CHILDREN'S AFFAIRS, DEPARTMENT OF	19,249,146	31,749,146	31,749,146	28,624,146	9,375,000
23	O&M	162,096	162,096	162,096	162,096	
24	Office of School Readiness	19,087,050	31,587,050	31,587,050	28,462,050	9,375,000
26	COMMERCE, DEPARTMENT OF (under Industrial Development Training Institute in FY 2012 Actual)	48,944,967	51,617,377	51,617,377	51,617,377	2,672,410
27	O&M	4,713,341	4,713,341	4,713,341	4,713,341	
28	Industrial Development and Training Program	5,533,052	5,533,052	5,533,052	5,533,052	
29	(7) Workforce Development - for economic development projects and career centers	38,698,574	41,370,984	41,370,984	41,370,984	2,672,410
31	DEBT SERVICE	11,428,015	20,191,453	20,191,453	20,191,453	8,763,438
32	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	
33	(1) EDUCATION: K-12 FOUNDATION PROGRAM	3,634,634,996	3,735,129,442	3,715,168,790	3,732,278,420	97,643,424
34	K-12 Foundation Program (includes earmarking below)	3,280,843,685	3,371,168,459	3,354,756,818	3,368,525,820	87,682,135
35	Earmarking:					
37	Lawrence County School System (10 mill adjustment)				1,769,000	
41	At-Risk Student Program	20,267,734	20,267,734	20,267,734	20,267,734	
42	Earmarking:					
43	AL Student Info Management System (ASIMS)	750,000	750,000	750,000	750,000	
44	Transportation Program	294,970,337	305,140,009	300,931,190	304,271,818	9,301,481
45	School Nurses Program	29,397,520	29,397,520	29,985,470	29,985,470	587,950

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46	Earmarking:					
47	For the collection and management of statewide student health data	250,000	250,000	250,000	250,000	
48	Board of Adjustment	562,800	562,800	562,800	562,800	
49	Information Technology Services Program	3,592,920	3,592,920	3,664,778	3,664,778	71,858
50	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	
51	EDUCATION, STATE BOARD - TWO-YEAR COLLEGE SYSTEM	316,107,743	319,287,605	320,095,943	324,018,226	7,910,483
52	O&M (excludes additional earmarking)	264,463,122	267,748,716	268,231,054	272,651,322	8,188,200
78	Additional Earmarking:					
79	Shelton State CC to operate the Poison Control Center	999,436	999,436	999,436		(999,436)
84	Common Integrated Software System		1,920,268	1,920,268		
85	Shelton State CC for distance support	100,000		100,000	100,000	
86	Shelton State CC for facility modification	500,000		500,000	500,000	
87	Bevill State CC - Hamilton Campus				100,000	
88	Bishop State CC - Carver Campus for the welding program	80,000		80,000	80,000	
89	Calhoun CC for the Arts Center	75,000		75,000		(75,000)
90	Central Alabama CC for economic development	145,000		145,000	145,000	
91	Faulkner State CC for technology and manufacturing program				450,000	
92	Gadsden State CC for economic development	147,000		147,000	147,000	
93	Enterprise State CC Aeronautics School in Albertville	97,000	97,000	97,000	97,000	
94	Lawson State CC for career training	125,000		125,000		(125,000)
95	Lurleen B. Wallace CC				75,000	75,000
96	Wallace State CC - Hanceville (Senate Passed and Enacted specified to pay for tornado damage on April 27, 2011)				1,896,719	1,896,719
97	Trenholm State for a building trade program (Senate Floor Substitute and Senate Passed and Enacted expanded the use of the funds to include campus security)	292,000		292,000	492,000	200,000
98	NW Shoals CC for an industrial refrigeration training program	112,000		112,000	112,000	
99	Wallace CC - Dothan for criminal justice simulation			250,000	250,000	250,000
100	Enterprise State CC for Ozark CC aviation program	500,000	250,000	500,000	500,000	
101	Prison Ed (includes earmarking below)	10,395,629	10,395,629	9,645,629	9,345,629	(1,050,000)
102	Earmarking:					
103	Therapeutic Education Facility	1,939,901	1,939,901	1,939,901	1,939,901	
104	LifeTech Institute in Thomasville	2,300,000	2,300,000	2,300,000	2,000,000	(300,000)
105	Adult Education Program	13,399,190	13,399,190	12,399,190	12,399,190	(1,000,000)
106	Special Populations Training	4,950,268	4,950,268	4,500,268	4,500,268	(450,000)
107	Mine Safety Training Program at Bevill State CC	320,635	320,635	320,635	320,635	
108	Postsecondary Ed Dept Administration (Chancellor's Office)	5,985,567	5,985,567	5,985,567	5,985,567	
109 (2)	Workforce Development (includes earmarking below)	2,717,408	2,517,408	2,717,408	2,917,408	200,000
110	Earmarking:					
112	For Career Coaches	400,000	400,000	400,000	600,000	200,000

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113	For regional council seed funding for Regions 3 and 8 (maximum)	200,000		200,000	200,000	
114	Marion Military Institute (includes earmarking below)	5,875,936	5,875,936	6,125,936	6,125,936	250,000
115	MMI - for debt service	177,000	177,000	177,000	177,000	
116	Alabama Technology Network (includes earmarking below)	4,586,762	4,586,762	4,586,762	4,586,762	
117	Earmarking:					
120	For workforce training	253,906	253,906	253,906	253,906	
122	Truck Driver Training - Central Alabama CC	240,790	240,790	240,790	240,790	
124	EDUCATION DEPARTMENT	192,196,130	176,110,139	184,496,130	186,856,130	(5,340,000)
125	<i>Administrative Services Program:</i>					
126	O&M (excludes earmarking below)	21,910,959	21,910,959	21,910,959	21,910,959	
127	Children's First Trust Fund	3,000,000	3,000,000	3,000,000	3,050,000	50,000
128	Teacher/Student Testing - FY 2013 Budgeted changed name to Statewide Teacher/Student Assessment	6,393,103	6,393,103	6,393,103	6,393,103	
129	Liability Insurance Program			5,000,000	5,000,000	5,000,000
130	Children's Eye Screening and Follow-Up Care	2,001,079	2,001,079	2,001,079	2,001,079	
131	Ear Institute, Alabama				75,000	75,000
132	Community Education	588,830	588,830	588,830	588,830	
133	Math/Science/Technology Initiative O&M	28,049,318	28,049,318	28,049,318	28,049,318	
135	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest)			500,000	1,000,000	1,000,000
136	Reading Initiative O&M	58,153,789	48,153,789	48,153,789	48,153,789	(10,000,000)
137	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	10,520,981	10,520,981	10,520,981	
139	Tenure Arbitration and Court Reporter Costs (for Students First Act - Act 2011-270)	659,984	659,984	659,984	359,984	(300,000)
142	Distance Learning (includes earmarking below)	18,516,242	18,516,242	18,516,242	18,516,242	
143	For online textbook study	10,000		10,000		(10,000)
144	English as a Second Language Students Program	2,000,000	2,000,000	2,000,000	2,000,000	
145	Advanced Placement	2,271,179	2,271,179	2,271,179	3,771,179	1,500,000
146	Catastrophic Special Education Support Allocation		1,000,000	1,000,000	1,000,000	1,000,000
147	Dropout Prevention Pilot Program	454,808	454,808	454,808	454,808	
148	<i>Financial Assistance Program:</i>					
149	Southwest School of Deaf and Blind	183,865	183,865	183,865	183,865	
150	Children's Hospital	103,546	103,546	103,546	253,546	150,000
151	For Poison Control				150,000	150,000
154	Pre-School Special Ed	1,623,062	1,623,062	1,623,062	1,623,062	
158	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	
159	UAT	203,625	203,625	203,625	203,625	
160	UAB	281,923	281,923	281,923	281,923	
161	A&M	256,858	256,858	256,858	256,858	
162	ASU	221,456	221,456	221,456	221,456	
163	Athens	214,479	214,479	214,479	214,479	
164	Auburn	223,264	223,264	223,264	223,264	

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165	JSU	218,872	218,872	218,872	218,872	
166	Montevallo	229,983	229,983	229,983	229,983	
167	TU	232,309	232,309	232,309	232,309	
168	UNA	198,974	198,974	198,974	198,974	
169	USA	302,337	302,337	302,337	302,337	
170	National Board for Professional Teaching Standards	10,427,424	10,427,424	10,427,424	10,427,424	
171	Teacher Professional Development Training	970,887	970,887	970,887	970,887	
173	Jobs for Alabama's Graduates (JAG)	798,328	798,328	798,328	798,328	
174	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	
175	Governor's High Hopes for Alabama Students (Exit Exam Failure)	10,018,083	4,262,092	6,018,083	6,518,083	(3,500,000)
176	Earmarking:					
177	To link ASIMS to students' home computers	950,000	950,000	950,000	950,000	
178	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (includes earmarking below)	1,500,000	1,500,000	1,500,000	1,585,000	85,000
179	Butler County HIPPY Program				35,000	35,000
181 (3)	Career Tech Initiative	2,257,967	2,257,967	2,257,967	2,257,967	
184	Principal Mentoring Program	500,000	500,000	500,000	500,000	
185	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000	
188	Teach For America	572,193	572,193	372,193	422,193	(150,000)
189	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	
190	Gifted Students Program	1,000,000		1,000,000	1,050,000	50,000
191	New System Planning and Development	300,000		300,000		(300,000)
192	Reading is Fundamental	30,000		30,000	30,000	
193	EDUCATIONAL TELEVISION COMMISSION	4,300,000	4,300,000	4,300,000	4,600,000	300,000
195	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS	3,000,000	3,000,000	1,500,000	1,500,000	(1,500,000)
196	FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)	1,657,006	1,657,006	1,936,097	1,936,097	279,091
197	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	
198	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	
199	Rural Medical Scholars Program @ UA-Tuscaloosa	440,909	440,909	650,000	650,000	209,091
200	Rural Health Program @ UAH	141,350	141,350	211,350	211,350	70,000
201	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	
203	FINE ARTS, AL SCHOOL OF	6,542,619	6,661,554	6,542,619	6,667,619	125,000
204	FIREFIGHTERS' PERSONNEL STANDARDS AND ED COMMISSION \ FIRE COLLEGE	2,899,521	2,899,521	3,682,521	3,682,521	783,000
206	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	
207	GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA)	250,000	250,000	250,000	250,000	

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208	HIGHER EDUCATION, COMMISSION ON	18,606,286	17,203,010	19,146,286	20,256,286	1,650,000
209	O&M	2,702,892	2,702,892	2,702,892	3,002,892	300,000
210	Student Financial Aid Programs:					
211	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358	
212	Alabama National Guard Ed Assistance Scholarships	583,643	583,643	583,643	583,643	
213	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551	
214	Educational Grants Program (AL Student Grant Program)	1,620,970	1,620,970	1,970,970	1,970,970	350,000
216 (4)	Washington Center Internship Program	23,040	23,040	23,040	23,040	
217	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	
218	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	
219	EPSCoR Research Program (Senate Passed and Enacted provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	
220	Computer Based Articulation System @ Troy University	374,867	374,867	374,867	374,867	
221	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276	
222	AL Agricultural Land Grant Alliance (includes earmarking below)	5,229,283	5,229,283	5,229,283	5,329,283	100,000
223	Earmarking:					
224	State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,306,831	4,306,831	4,306,831	
225	Tuskegee University - for USDA matching funds	94,928	94,928	94,928	194,928	100,000
226	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
227	AL Department of Agriculture and Industries for the Agricultural Trade Program (\$50,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2012; and \$48,000 of this amount in the FY 2013 Budgeted and FY 2014 versions of the bill)	288,000	288,000	288,000	288,000	
230	RC&D	787,744	787,744	787,744	1,087,744	300,000
231	Soil and Water Conservation Committee Program	773,376	773,376	773,376	1,073,376	300,000
232	Alabama Forestry Foundation Black Belt Initiative	192,000	192,000	192,000	192,000	
234	Civil Air Patrol	75,000	75,000	75,000	75,000	
235	National Center for Sports Safety	588,000	588,000	588,000	588,000	
236	National Computer Forensics Institute	250,000	250,000	250,000	250,000	
237	Adaptive and Disability Sports Education			190,000	250,000	250,000
238	Jefferson County Farmers' Market				50,000	
239	Black Belt Treasures	150,000	150,000	150,000	150,000	
240	Black Belt Adventures	300,000	300,000	300,000	300,000	
241 (5)	HUMAN RESOURCES, DEPARTMENT OF	13,415,275	12,919,343	13,415,275	13,915,275	500,000
242	Greater Alabama Child Development Program for rural day care	826,114	826,114	826,114	826,114	
243	Black Belt Eye Care Consortium	125,000	125,000	125,000	125,000	
244	For implementation of drug testing				500,000	
245	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932	420,932	
246	Brantwood Children's Home	75,000	75,000	75,000	75,000	

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259	LIBRARY SERVICE, PUBLIC	6,792,737	6,792,737	6,792,737	6,792,737	
260	Earmarking:					
261	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745	
262	Homework Alabama	239,432	239,432	239,432	239,432	
264	Supreme Court Library			250,000	250,000	250,000
265	MARINE ENV SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,603,915	3,603,915	3,655,262	3,805,262	201,347
266	Earmarking:					
267	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	
268	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	
269	MATHEMATICS AND SCIENCE, AL SCHOOL OF	5,926,784	6,004,168	5,926,784	6,051,784	125,000
271	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	740,014	740,014	
272	MENTAL HEALTH, DEPARTMENT OF	28,229,747	44,192,347	44,192,347	44,202,347	15,972,600
273	Earmarking:					
274	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,157,409	
275	Alabama Interagency Autism Coordinating Council	53,900	53,900	53,900	63,900	10,000
276	Camp ASCCA	312,155	312,155	312,155	312,155	
277	Eagles' Wings Program	249,533	249,533	249,533	249,533	
279	NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027	
280	Earmarking:					
281	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	
282	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	107,282	
283	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION	596,704	596,704	596,704	596,704	
284	Earmarking:					
285	Northeast Police Academy	90,398	90,398	90,398	90,398	
286	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	
287	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	
288	Alabama Police Academy	48,677	48,677	48,677	48,677	
289	Montgomery Police Academy	27,816	27,816	27,816	27,816	
291	PHYSICAL FITNESS, STATE COMMISSION ON	962,704	962,704	962,704	1,122,704	160,000
292	Alabama Sports Festival	234,075	234,075	234,075	284,075	50,000
293	Alabama Sports Foundation	337,260	337,260	337,260	387,260	50,000
294	Alabama Sports Hall of Fame	140,000	140,000	140,000	200,000	60,000

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

A	B	AO	AS	BP	CW	DK
1	NOTE: FY 2013 BUDGETED sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) employer rate at \$714 per month per employee; and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED and ENACTED set the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee. The FY 2014 GOVERNOR RECOMMENDED and HOUSE PASSED versions of the bill provide that the employer rate paid by state agencies to the SEIB shall be \$800 per month per employee. The SENATE PASSED and ENACTED bill provides that the rate shall be \$825 per month per employee.	FY 2013 BUDGETED (Includes supplemental appropriations pursuant to Act 2013-69)	FY 2014 GOVERNOR RECOMMENDED	FY 2014 HOUSE PASSED	FY 2014 ENACTED (SENATE PASSED)	DIFFERENCE FY 2014 ENACTED (SENATE PASSED) vs. FY 2013 BUDGETED
295	PUBLIC HEALTH, DEPARTMENT OF	13,155,870	13,270,785	13,270,785	13,490,785	334,915
296	Earmarking:					
298	AIDS Alabama	213,994	328,909	328,909	328,909	114,915
299	Continuing Ed for EMT Personnel	1,335,782	1,335,782	1,335,782	1,335,782	
300	Statewide Trauma System				220,000	220,000
301	Alabama Kidney Foundation	272,463	272,463	272,463	272,463	
302	REHABILITATION SERVICES, DEPARTMENT OF	37,787,498	37,787,498	37,787,498	37,787,498	
303	Earmarking:					
304	Children's Rehabilitation Services	10,894,808	10,894,808	10,894,808	10,894,808	
305	Early Intervention	7,706,725	7,706,725	7,706,725	7,706,725	
307	FMAP	1,323,269	1,323,269	1,323,269	1,323,269	
308	Homebound Program	5,033,008	5,033,008	5,033,008	5,033,008	
309	Hemophilia Program	1,216,309	1,216,309	1,216,309	1,216,309	
310	Rehabilitation Services	10,257,591	10,257,591	10,257,591	10,257,591	
311	Earmarking:					
312	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
313	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
314 (6)	Rehabilitation Projects	1,274,005	1,274,005	1,274,005	1,274,005	
315	Respite Related Services and Training	71,384	71,384	71,384	71,384	
316	SICKLE CELL OVERSIGHT COMMISSION	1,304,701	1,304,701	1,304,701	1,304,701	
317	Earmarking:					
318	University and community-based sickle cell programs	1,278,728	1,278,728	1,278,728	1,278,728	
319	For Commission travel expenses and other expenses	25,973	25,973	25,973	25,973	
320	SPACE SCIENCE EXHIBIT COMMISSION	482,348	482,348	482,348	482,348	
321	SUPERCOMPUTER AUTHORITY	4,763,144	4,763,144	5,013,144	5,013,144	250,000
322	VETERANS' AFFAIRS, DEPARTMENT OF	45,762,391	50,332,561	50,332,561	50,332,561	4,570,170
323	Administration	2,497,476	2,497,476	2,497,476	2,497,476	
324 (7)	Education Benefits (Student Financial Aid Program, estimated)	43,264,915	47,835,085	47,835,085	47,835,085	4,570,170
325	YOUTH SERVICES, DEPARTMENT OF	54,654,619	54,564,976	54,354,619	54,354,619	(300,000)
326	School District	6,115,088	6,235,445	6,215,088	6,215,088	100,000
327	Youth Services Program (includes earmarking below)	44,573,799	44,363,799	44,573,799	44,573,799	
328	Vacca Center	10,000		10,000	10,000	
329	Transfer to Talladega College	200,000		200,000	250,000	50,000
330	Special Programming for Achievement Network (S.P.A.N.) - formerly C.I.T.Y.	3,965,732	3,965,732	3,565,732	3,565,732	(400,000)
331						
332	Subtotal	4,497,751,732	4,630,011,050	4,619,260,697	4,644,297,610	146,545,878

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

A	B	AO	AS	BP	CW	DK
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333						
334	UNIVERSITIES					
335	ALABAMA A&M UNIVERSITY	36,788,794	37,484,753	37,231,509	37,331,509	542,715
336	Alabama A&M University - O&M (excludes earmarking below)	31,073,227	31,689,366	31,515,942	31,515,942	442,715
337	Earmarking:					
339	Extension Service - Urban Affairs and Non-Traditional Program per Knight v AL Final Settlement	3,747,897	3,822,213	3,747,897	3,747,897	
340	Agricultural Research Station Fixed Costs per Knight v AL Final Settlement	277,573	283,077	277,573	277,573	
341	Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,190,097	1,190,097	
342	Carter Science Center	500,000	500,000	500,000	600,000	100,000
343	ALABAMA A&M UNIVERSITY-MILES	258,645	263,774	262,330	262,330	3,685
344	ALABAMA STATE UNIVERSITY	40,907,397	41,718,534	41,490,224	41,590,224	682,827
345	ASU - O&M (excludes earmarking below)	40,907,397	41,718,534	41,490,224	41,490,224	582,827
346	Earmarking:					
349	Forensics Building				100,000	
351	UNIVERSITY OF ALABAMA SYSTEM	441,797,164	450,323,829	447,823,837	449,273,837	7,476,673
352	UA - Tuscaloosa O&M (excludes earmarking below)	139,318,310	142,080,799	141,303,244	141,303,244	1,984,934
353	Earmarking:					
354	Small Business Development Centers	596,600	596,600	596,600	596,600	
355	Special Outreach Program	95,000	95,000	95,000	95,000	
356	Information Technology Innovation and Aging Infrastructure - Asset Management				300,000	
357	Trails Commission, Alabama	95,000	95,000	95,000	95,000	
358	Institute for Automotive Engineering	500,000	500,000	500,000	500,000	
359	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000	95,000	95,000	
360	Center for Ethics and Social Responsibility and Impact Alabama				250,000	250,000
362	UA - Birmingham O&M (excludes earmarking below)	249,188,897	254,129,968	252,739,210	252,739,210	3,550,313
363	Earmarking:					
364	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473	
366	High School Athletic Training Program	131,765	131,765	131,765	131,765	
369	Center for Diabetic Research				500,000	
370	T.J. Atchison Spinal Cord Injury Foundation	400,000	400,000		400,000	
371	UAB School of Medicine - Central Alabama Regional Campus			500,000	500,000	500,000
372	UAB-Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

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373	UAB-Chauncey Sparks/Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	
374	UA - Huntsville O&M (excludes earmarking below)	41,510,964	42,334,069	42,102,390	42,102,390	591,426
375	Earmarking:					
377	Climatology Program	200,000	200,000	250,000	250,000	50,000
378	Innovative Nursing Program (maximum to be expended as a state match of other funds)	1,000,000	1,000,000	750,000	750,000	(250,000)
379	ATHENS STATE UNIVERSITY	11,178,201	11,398,407	11,339,712	11,264,712	86,511
380	Athens State - O&M (excludes earmarking below)	11,105,451	11,325,657	11,264,712	11,264,712	159,261
381	Earmarking:					
382	Arts Center	72,750	72,750	75,000		(72,750)
383	AUBURN UNIVERSITY SYSTEM	238,377,916	243,065,659	242,048,767	242,758,767	4,380,851
384	AU - O&M (excludes earmarking below)	153,657,305	156,704,117	155,846,534	155,846,534	2,189,229
385	Earmarking:					
392	To research the economic impact of contracting influenza				10,000	
394	Ag Experiment Station (includes earmarking below)	29,995,593	30,585,407	30,422,954	30,622,954	627,361
395	Earmarking:					
399	For the Poultry Technology Center	250,000	250,000	250,000	250,000	
400	Cooperative Extension System	31,177,353	31,795,557	31,621,552	31,621,552	444,199
403	College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000	1,100,000	1,100,000	
404	Cyber Security Center	500,000	500,000	500,000	1,000,000	500,000
405	AUM - O&M (excludes earmarking below)	21,832,750	22,265,663	22,143,812	22,143,812	311,062
406	Earmarking:					
411	Senior Resource Center	114,915	114,915	114,915	114,915	
412	Institute for Accountability and Government Efficiency			299,000	299,000	299,000
413	JACKSONVILLE STATE UNIVERSITY	35,315,802	36,001,899	35,808,784	35,958,784	642,982
414	JSU - O&M (excludes earmarking below)	34,601,375	35,287,472	35,094,357	35,094,357	492,982
415	Earmarking:					
418	Little River Canyon Field School	188,233	188,233	188,233	188,233	
419	Center for Applied Forensics				250,000	
420	Sports Medicine Education				100,000	
421	Alabama Scenic River Trail	100,000	100,000	100,000	100,000	
422	Film Initiative Program	426,194	426,194	426,194	226,194	(200,000)
423	MONTEVALLO, UNIVERSITY OF	17,551,449	17,899,470	17,801,513	17,826,513	275,064
424	Montevallo - O&M (excludes earmarking below)	17,551,449	17,899,470	17,801,513	17,801,513	250,064
425	Earmarking:					
426	American Village				25,000	25,000

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

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427	NORTH ALABAMA, UNIVERSITY OF	24,764,488	25,255,534	25,617,319	25,917,319	1,152,831
428	UNA - O&M (excludes earmarking below)	24,764,488	25,255,534	25,117,319	25,117,319	352,831
429	Earmarking:					
430	Conditioning and Academics Center				300,000	
431	Science and Technology Program			500,000	500,000	500,000
432	SOUTH ALABAMA, UNIVERSITY OF	101,295,044	103,244,099	102,195,500	102,695,500	1,400,456
433	USA - O&M	98,295,044	100,244,099	99,695,500	99,695,500	1,400,456
434	Cancer Center	3,000,000	3,000,000	2,500,000	3,000,000	
435	TROY UNIVERSITY SYSTEM	44,923,086	45,800,751	45,698,716	45,698,716	775,630
436	Troy - O&M (excludes earmarking below)	44,262,553	45,140,218	44,893,183	44,893,183	630,630
437	Earmarking:					
438	Dothan Campus Development	250,000	250,000	250,000	250,000	
439	Interpreter's Program	122,886	122,886	122,886	122,886	
440	Transfer to Ag Center Board	250,000	250,000	250,000	250,000	
441	W.A. Gayle Planetarium			145,000	145,000	145,000
442	Center for International Business and Economic Development	37,647	37,647	37,647	37,647	
444	WEST ALABAMA, UNIVERSITY OF	13,103,552	13,443,967	13,476,298	13,476,298	372,746
445	West Alabama - O&M (excludes earmarking below)	12,124,664	12,365,079	12,297,410	12,297,410	172,746
446	Earmarking:					
447	Alabama Medical Education Consortium	690,652	790,652	690,652	690,652	
448	Campus and Cyber Security	100,000	100,000	250,000	250,000	150,000
449	National Young Farmers Education Program			50,000	50,000	50,000
450	Economic and Small Business Development Program	188,236	188,236	188,236	188,236	
456	TOTAL UNIVERSITIES	1,006,261,538	1,025,900,676	1,020,794,509	1,024,054,509	17,792,971
457						
458	ALABAMA INNOVATION FUND	1,650,000	10,000,000	6,105,201	3,395,201	1,745,201
460	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	500,000	500,000	(500,000)
461	Jefferson County Steering Development				650,000	
462	Hudson Alpha Institute - Science Teacher Training	650,000	650,000	650,000	650,000	
466	INSTITUTE FOR DEAF AND BLIND	46,569,142	47,539,029	46,644,142	46,939,029	369,887
467	Adult Program	10,543,211	9,857,010	10,543,211	10,543,211	
468	Children and Youth Program	28,287,646	29,505,284	28,362,646	28,657,533	369,887
469	Birmingham Regional Office	10,000		10,000	10,000	
470	Industries for the Blind	7,728,285	8,176,735	7,728,285	7,728,285	

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

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471	KNIGHT V. ALABAMA	2,000,745	1,750,745	1,734,384	1,734,384	(266,361)
472	Earmarking:					
476	PhD in Microbiology	1,750,745	1,750,745	1,734,384	1,734,384	(16,361)
480	Two-Year Postsecondary Dept, AL A&M University-ASU Transfer Scholarship Program, estimate	250,000				(250,000)
481	SIXTEENTH SECTION LAND INTEREST (For FY 2012 distribution, see Conditional Appropriations)					
482	ETF RAINY DAY ACCOUNT		100,000,000	35,000,000	35,000,000	35,000,000
483	TOTAL ETF APPROPRIATIONS ACT	5,554,233,157	5,815,201,500	5,729,538,933	5,755,420,733	201,187,576
484	PRIVATE SCHOOLS (SEPARATE BILLS)					
485	LYMAN WARD	173,276	273,276	273,276	273,276	100,000
486	TALLADEGA COLLEGE	582,997	582,997	632,997	632,997	50,000
487	TOTAL PRIVATE SCHOOLS	756,273	856,273	906,273	906,273	150,000
488	STATE-RELATED SCHOOL (SEPARATE BILL)					
489	TUSKEGEE UNIVERSITY (includes earmarking below)	8,942,227	8,942,227	9,069,227	9,069,227	127,000
490	Earmarking:					
491	Agricultural research and extension service	1,284,788	1,284,788	1,284,788	1,284,788	
493						
494	TOTAL K-12, HIGHER ED, and OTHER	5,563,931,657	5,825,000,000	5,739,514,433	5,765,396,233	201,464,576
495						
496	SUMMARY					
497	ETF APPRO. (BUDGET BILL)	5,554,233,157	5,815,201,500	5,729,538,933	5,755,420,733	201,187,576
499	ETF APPRO. (PRIVATE SCHOOLS)	756,273	856,273	906,273	906,273	150,000
500	ETF APPRO. (STATE RELATED SCHOOL)	8,942,227	8,942,227	9,069,227	9,069,227	127,000
501	GRAND TOTAL ETF	5,563,931,657	5,825,000,000	5,739,514,433	5,765,396,233	201,464,576
502						
503	SPLIT (\$):					
504	K-12	3,897,513,278	4,010,213,009	3,998,609,672	4,015,204,302	117,691,024
505	HIGHER ED	1,406,898,493	1,442,347,387	1,436,230,021	1,440,862,304	33,963,811
506	OTHER	259,519,886	372,439,604	304,674,740	309,329,627	49,809,741
507	TOTAL	5,563,931,657	5,825,000,000	5,739,514,433	5,765,396,233	201,464,576
510	LFO/EBO Estimate (midpoint)			5,805,500,000	5,805,500,000	
511	DIFFERENCE			65,985,567	40,103,767	

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

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1	<p>NOTE: FY 2013 BUDGETED sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) employer rate at \$714 per month per employee; and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED and ENACTED set the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee. The FY 2014 GOVERNOR RECOMMENDED and HOUSE PASSED versions of the bill provide that the employer rate paid by state agencies to the SEIB shall be \$800 per month per employee. The SENATE PASSED and ENACTED bill provides that the rate shall be \$825 per month per employee.</p>	<p>FY 2013 BUDGETED (Includes supplemental appropriations pursuant to Act 2013-69)</p>	<p>FY 2014 GOVERNOR RECOMMENDED</p>	<p>FY 2014 HOUSE PASSED</p>	<p>FY 2014 ENACTED (SENATE PASSED)</p>	<p>DIFFERENCE FY 2014 ENACTED (SENATE PASSED) vs. FY 2013 BUDGETED</p>
512						
513						
514	SPLIT (%):					
515	K-12	70.05%	68.84%	69.67%	69.64%	-0.41%
516	HIGHER ED	25.29%	24.76%	25.02%	24.99%	-0.29%
517	OTHER	4.66%	6.39%	5.31%	5.37%	0.70%
518						
519	K-12	73.48%	73.55%	73.57%	73.59%	0.11%
520	HIGHER ED	26.52%	26.45%	26.43%	26.41%	-0.11%
521						
522						
523	CONDITIONAL APPROPRIATIONS:					
537	INSURANCE INFORMATION AND RESEARCH CENTER (joint 2nd priority per W&M-E Committee Substitute and House Passed; joint 1st priority per F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			1,000,000	1,000,000	1,000,000
543	LEGISLATIVE FISCAL OFFICE (joint 1st priority per W&M-E Committee Substitute and House Passed)			200,000		
544	LEGISLATIVE REFERENCE SERVICE (joint 1st priority per W&M-E Committee Substitute and House Passed)			200,000		
545	LEGISLATURE (joint 1st priority per W&M-E Committee Substitute and House Passed; joint 2nd priority per F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			1,000,000	500,000	500,000
547	PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill	30,007,879				(30,007,879)
550	TROY UNIVERSITY (joint 2nd priority per W&M-E Committee Substitute, House Passed and F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		5,000,000	5,000,000	5,000,000	5,000,000
551	UNIVERSITY OF SOUTH ALABAMA - CANCER CENTER (joint 2nd priority per W&M-E Committee Substitute and House Passed)			500,000		
552	UNIVERSITY OF WEST ALABAMA (joint 2nd priority per W&M-E Committee Substitute, House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		1,000,000	1,000,000	1,000,000	1,000,000
553	UNIVERSITY OF ALABAMA FOR RAPID PROTOTYPING AND MANUFACTURING (joint 2nd priority per W&M-E Committee Substitute, House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			1,000,000	1,000,000	1,000,000

EDUCATION TRUST FUND COMPARISON SHEET - HB 166 (ACT 2013-264)

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555	DEPARTMENT OF COMMERCE - AIDT (joint 2nd priority per F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		10,000,000	10,000,000	10,000,000	10,000,000
556	HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY		1,000,000			
557	ALABAMA INNOVATION FUND FOR HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (joint 2nd priority per W&M-E Committee Substitute, House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			500,000	500,000	500,000
558	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (joint 2nd priority per F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		1,000,000	1,000,000	1,000,000	1,000,000
559	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (joint 2nd priority per F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		1,000,000	1,000,000	1,000,000	1,000,000
560	AUBURN UNIVERSITY - CYBER SECURITY CENTER (joint 2nd priority per W&M-E Committee Substitute, House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		500,000	500,000		
561	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			200,000	200,000	200,000
562	ATHENS STATE UNIVERSITY (joint 2nd priority F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)				200,000	200,000
563	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			200,000	200,000	200,000
564	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			200,000	200,000	200,000
565	CURRENT UNITS - FOUNDATION PROGRAM (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			6,500,000	6,500,000	6,500,000
566	UNIVERSITY OF ALABAMA AT BIRMINGHAM FOR CYBER TECHNOLOGY (2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			600,000	600,000	600,000
567	ALABAMA A&M UNIVERSITY (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			200,000	200,000	200,000
568	UNIVERSITY OF ALABAMA IN HUNTSVILLE (joint 2nd priority House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)			200,000	200,000	200,000
569	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (joint 2nd priority per W&M-E Committee Substitute, House Passed, F&T-E Committee Substitute, Senate Floor Substitute and Senate Passed and Enacted)		500,000	500,000	500,000	500,000

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1	<p>NOTE: FY 2013 BUDGETED sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) employer rate at \$714 per month per employee; and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED and ENACTED set the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee. The FY 2014 GOVERNOR RECOMMENDED and HOUSE PASSED versions of the bill provide that the employer rate paid by state agencies to the SEIB shall be \$800 per month per employee. The SENATE PASSED and ENACTED bill provides that the rate shall be \$825 per month per employee.</p>	<p>FY 2013 BUDGETED (Includes supplemental appropriations pursuant to Act 2013-69)</p>	<p>FY 2014 GOVERNOR RECOMMENDED</p>	<p>FY 2014 HOUSE PASSED</p>	<p>FY 2014 ENACTED (SENATE PASSED)</p>	<p>DIFFERENCE FY 2014 ENACTED (SENATE PASSED) vs. FY 2013 BUDGETED</p>
570	ETF RAINY DAY ACCOUNT (\$30 million F&T-E joint 2nd priority) (Senate Floor Substitute and Senate Passed and Enacted provide that \$65 million is a joint 1st priority)		169,040,796		65,000,000	65,000,000
571	ETF RAINY DAY ACCOUNT (W&M-E Committee Substitute and House Passed provides for an up to additional \$75,000,000 as a 3rd priority and Senate Floor Substitute and Senate Passed and Enacted provide that up to \$150 million shall be a 3rd priority)			75,000,000	150,000,000	150,000,000
572	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (joint 2nd priority per Senate Floor Substitute and Senate Passed and Enacted)				500,000	500,000
573	MENTAL HEALTH, DEPARTMENT OF (joint 2nd priority in the Senate Floor Substitute and Senate Passed and Enacted)				2,500,000	2,500,000
593	SIXTEENTH SECTION LAND INTEREST (distribution shown below; FY 2012 conditional appropriation was released)	8,940,252				(8,940,252)
594	Autauga County	2,152				(2,152)
595	Baldwin County	55,478				(55,478)
596	Barbour County	341				(341)
597	Bibb County	13,475				(13,475)
598	Blount County	5,573				(5,573)
599	Calhoun County	567,608				(567,608)
600	Piedmont City	120				(120)
601	Cherokee County	35,893				(35,893)
602	Chilton County	19,172				(19,172)
603	Choctaw County	254,676				(254,676)
604	Clarke County	265,845				(265,845)
605	Thomasville City	17,620				(17,620)
606	Clay County	273				(273)
607	Cleburne County	1,819				(1,819)
608	Coffee County	15,199				(15,199)
609	Elba City	303				(303)
610	Enterprise City	271				(271)
611	Colbert County	862,096				(862,096)
612	Muscle Shoals City	58,834				(58,834)
613	Sheffield City	10,699				(10,699)
614	Tuscumbia City	56,553				(56,553)

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615	Conecuh County	46				(46)
616	Coosa County	7,812				(7,812)
617	Covington County	1,335,886				(1,335,886)
618	Andalusia City	188,267				(188,267)
619	Opp City	161,250				(161,250)
620	Cullman County	95,546				(95,546)
621	Dale County	1,177				(1,177)
622	Daleville City	892				(892)
623	Dallas County	2,471				(2,471)
624	Selma City	1,266				(1,266)
625	DeKalb County	16,101				(16,101)
626	Fort Payne City	1,420				(1,420)
627	Elmore County	19,248				(19,248)
628	Tallasse City	1,156				(1,156)
629	Escambia County	249,835				(249,835)
630	Brewton City	20,523				(20,523)
631	Etowah County	107				(107)
632	Gadsden City	29				(29)
633	Fayette County	29,036				(29,036)
634	Franklin County	622,371				(622,371)
635	Russellville City	130,179				(130,179)
636	Geneva County	510,370				(510,370)
637	Geneva City	41,626				(41,626)
638	Greene County	258,426				(258,426)
639	Hale County	19,343				(19,343)
640	Henry County	32,646				(32,646)
641	Houston County	107,277				(107,277)
642	Dothan City	649				(649)
643	Jackson County	123,983				(123,983)
644	Scottsboro City	2,034				(2,034)
645	Jefferson County	1,320,529				(1,320,529)

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646	Birmingham City	297				(297)
647	Lamar County	1,621				(1,621)
648	Lauderdale County	271,761				(271,761)
649	Florence City	18,953				(18,953)
650	Lawrence County	5,169				(5,169)
651	Limestone County	285				(285)
652	Athens City	6,630				(6,630)
653	Lowndes County	1,210				(1,210)
654	Macon County	13,766				(13,766)
655	Madison County	61				(61)
656	Huntsville City	522				(522)
657	Madison City	108				(108)
658	Marengo County	113,077				(113,077)
659	Demopolis City	2,559				(2,559)
660	Linden City	36,318				(36,318)
661	Marion County	343,220				(343,220)
662	Winfield City	31,151				(31,151)
663	Marshall County	11,001				(11,001)
664	Guntersville City	102				(102)
665	Monroe County	10,760				(10,760)
666	Montgomery County	117				(117)
667	Morgan County	603				(603)
668	Decatur City	66,869				(66,869)
669	Perry County	2,074				(2,074)
670	Pickens County	1,717				(1,717)
671	Pike County	83				(83)
672	Randolph County	6,074				(6,074)
673	Roanoke City	852				(852)
674	Russell County	107				(107)
675	Phenix City	21				(21)
676	Saint Clair County	22,582				(22,582)

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677	Pell City	89				(89)
678	Shelby County	6,914				(6,914)
679	Sumter County	41,067				(41,067)
680	Talladega County	201				(201)
681	Sylacauga City	48				(48)
682	Talladega City	28				(28)
683	Tallapoosa County	15				(15)
684	Tuscaloosa County	10,950				(10,950)
685	Tuscaloosa City	41				(41)
686	Walker County	346				(346)
687	Washington County	303,595				(303,595)
688	Wilcox County	30,619				(30,619)
689	Winston County	26,025				(26,025)
690	Haleyville City	5,143				(5,143)
691	TOTAL CONDITIONAL APPROPRIATIONS	8,940,252	189,040,796	106,500,000	247,800,000	238,859,748

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FOOTNOTES:

- (1) FY 2013 BUDGETED K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013.
- (2) FY 2012 ACTUAL required that at least 30% of workforce development funds be recommended by the Workforce Departmental Review Committee for workforce development programs in the 23 counties with the highest unemployment rates in the state; these programs are not subject to review and approval by the State Workforce Planning Council.
- (3) FY 2012 ACTUAL, FY 2013 BUDGETED, FY 2014 GOVERNOR RECOMMENDED, W&M-E COMMITTEE SUBSTITUTE AS AMENDED AND REPORTED, HOUSE PASSED, F&T-E COMMITTEE SUBSTITUTE AS REPORTED, SENATE FLOOR SUBSTITUTE and SENATE PASSED and ENACTED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (4) FY 2012 ACTUAL, FY 2013 BUDGETED, FY 2014 GOVERNOR RECOMMENDED, W&M-E COMMITTEE SUBSTITUTE AS AMENDED AND REPORTED, HOUSE PASSED, F&T-E COMMITTEE SUBSTITUTE AS REPORTED, SENATE FLOOR SUBSTITUTE and SENATE PASSED and ENACTED include legislative intent that these funds be "expended for Alabama residents."
- (5) FY 2012 ACTUAL allows DHR to use up to \$4,800,000 of unspent Food Stamp Program administrative funds for subsidized child care slots, with any remainder reverting to the Education Trust Fund. FY 2013 BUDGETED, FY 2014 GOVERNOR RECOMMENDED, W&M-E COMMITTEE SUBSTITUTE AS AMENDED AND REPORTED, HOUSE PASSED, F&T-E COMMITTEE SUBSTITUTE AS REPORTED, SENATE FLOOR SUBSTITUTE and SENATE PASSED and ENACTED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (6) For FY 2012 ACTUAL, FY 2013 BUDGETED, FY 2014 GOVERNOR RECOMMENDED, W&M-E COMMITTEE SUBSTITUTE AS AMENDED AND REPORTED, HOUSE PASSED, F&T-E COMMITTEE SUBSTITUTE AS REPORTED, SENATE FLOOR SUBSTITUTE and SENATE PASSED and ENACTED the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (7) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 BUDGETED AMOUNT.