

**EDUCATION TRUST FUND COMPARISON SHEET**

<b>NOTE: FY 2009 Actual reflects appropriations as of September 30, 2009. FY 2010 Budgeted includes reappropriated FY 2009 reversions and increases in estimated appropriations as of December 31, 2009 and reflects 7.5% proration. FY 2011 GOV REC and ENACTED reappropriates any FY 2010 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will remain at \$805 per month per employee for FY 2011.</b>						
	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
<b>AGENCY</b>						
EXAMINERS OF PUBLIC ACCOUNTS	6,687,467	6,891,250	6,891,250	6,891,250		
LAW INSTITUTE, ALABAMA	244,981	232,032	231,700	269,981	37,949	38,281
LEGISLATIVE FISCAL OFFICE	276,567	353,751	346,405	346,405	(7,346)	
LEGISLATIVE REFERENCE SERVICE	95,903	99,674	99,674	99,674		
AMERICAN LEGION & AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
ARCHIVES AND HISTORY	3,482,559	3,338,680	3,606,428	3,338,680		(267,748)
ARTS COUNCIL	4,890,770	4,646,661	4,625,624	4,625,624	(21,037)	
BUILDING COMMISSION	572,387	525,485	1,000,000	525,485		(474,515)
CHILD ABUSE & NEGLECT PREVENTION, DEPARTMENT OF	1,724,791	1,583,460	1,583,460	1,583,460		
CHILDREN'S AFFAIRS, DEPARTMENT OF	16,397,543	18,590,252	25,590,252	18,590,252		(7,000,000)
O&M	61,212	213,446	213,446	213,446		
Office of School Readiness (excludes the following earmark)	15,490,831	18,376,806	25,376,806	18,376,806		(7,000,000)
Head Start Program	845,500					
DEBT SERVICE	3,012,271	6,620,463	7,566,768	7,566,768	946,305	
DENTAL SCHOLARSHIP AWARDS, BOARD OF	298,150	273,720	273,720	273,720		
EDUCATION: K-12 FOUNDATION PROGRAM	3,592,853,037	3,383,727,066	3,459,404,590	3,550,114,309	166,387,243	90,709,719
K-12 Foundation Program (includes earmarking below; also includes salary matrix adjustment for FY 09 only; there is no funding for salary matrix adjustment for FY 2010 and FY 2011)	3,232,321,380	3,047,990,328	3,302,006,496	3,246,006,434	198,016,106	(56,000,062)
Earmarking:						
To fund teacher units in the Saraland City School System		356,500		150,000	(206,500)	150,000
(1) At Risk Program	25,698,531	22,666,334	23,416,334	23,416,334	750,000	
Earmarking:						
AI Student Info Management System (ASIMS)	333,750	750,000	950,000	750,000		(200,000)
Transportation	299,672,187	277,479,885	95,576,626	245,100,957	(32,378,928)	149,524,331
Earmarking:						
To Dept of Ed to continue research on school bus safety belt study	293,006					
School Nurses	30,061,835	31,244,042	33,758,592	31,244,042		(2,514,550)
Earmarking:						
For the collection & management of statewide student health data		250,000	250,000	250,000		
Board of Adjustment	906,294	642,436	442,501	642,501	65	200,000
Information Technology Services	4,192,810	3,704,041	4,204,041	3,704,041		(500,000)
EDUCATION, STATE BD- TWO YR COLLEGE SYSTEM	361,250,674	328,959,128	327,243,146	327,342,522	(1,616,606)	99,376
O&M (excludes earmarking below)	301,882,791	273,919,651	275,568,384	274,805,051	885,400	(763,333)
Earmarking:						
Shelton State Community College to operate the Poison Control Center	1,157,000	1,062,212	1,062,212	1,062,212		
Shelton State Community College partnership with University of West Alabama for preservation of labor education		185,000		185,000		185,000
Jefferson State Community College to operate the Risk Watch Program	178,000	163,417			(163,417)	
Jefferson State Community College for the Center for Labor Education & Research (CLEAR) previously funded at UAB		603,997		653,997	50,000	653,997
Jefferson State Community College-Community Outreach Partnership Center for Predator Avoidance Education Program and other educational purposes		83,250		116,583	33,333	116,583

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Transfer from NW Shoals to AIDT for AL Ctr for Advanced Woodworking Technology				230,000	230,000	230,000
Gadsden State Community College for economic development, allied health sciences & nursing program:		277,500		277,500		277,500
Prison Ed (includes earmarking below)	9,152,309	8,402,360	7,935,705	8,602,360	200,000	666,655
Earmarking:						
For Therapeutic Education	2,027,921	1,861,751	2,012,704	2,061,751	200,000	49,047
Adult Education	13,420,516	15,333,544	14,058,870	13,220,516	(2,113,028)	(838,354)
Special Programming for Achievement Network (S.P.A.N.) - formerly C.I.T.Y. - in D.Y.S. for FY10 and FY11	6,082,834					
(2) Special Populations Training	4,909,983	5,260,118	6,250,738	5,260,118		(990,620)
Mine Safety Training Program @Bevill St CC	267,000	245,122	245,122	245,122		
Postsecondary Ed Dept (Chancellor's Office)	5,643,489	5,884,980	5,884,980	5,734,980	(150,000)	(150,000)
(3) Workforce Development (includes earmarking below)	6,588,099	6,365,040	5,636,146	5,636,146	(728,894)	
Earmarking:						
For 3-D instructional centers @: Central Al Comm College, Wallace St Comm College-Hanceville & Wallace St Comm College-Selma		925,000		925,000		925,000
For Career Coaches				600,000	600,000	600,000
Marion Military Institute	6,597,503	6,056,899	5,484,951	6,056,899		571,948
Alabama Technology Network (includes earmarking below)	5,193,150	4,860,124	4,860,124	4,900,124	40,000	40,000
Earmarking:						
Min. to be expended for continuation of Gadsden St Comm College's AFL-CIO partnership program (FY 2011 ENACTED "for trainers and trainees for Goodyear in Gadsden")	304,380	302,101		75,000	(227,101)	75,000
AFL-CIO partnership program				267,101	267,101	267,101
English as a Second Language Program				100,000	100,000	100,000
Truck Driver Training- Central Alabama Community College	178,000	255,914	255,914	255,914		
<b>EDUCATION DEPARTMENT</b>	<b>236,627,771</b>	<b>208,617,284</b>	<b>228,370,003</b>	<b>211,003,205</b>	<b>2,385,921</b>	<b>(17,366,798)</b>
<i>Administrative Services Program:</i>						
O&M (excludes earmarking below)	25,467,157	22,510,132	21,674,573	24,341,094	1,830,962	2,666,521
Children First Programs	9,119,795	9,324,735	12,191,256	9,324,735		(2,866,521)
Teacher/Student Testing	7,597,330	7,038,975	7,220,835	7,038,975		(181,860)
Children's Eye Screening & Follow-Up Care	2,453,778	2,253,126	2,203,241	2,203,241	(49,885)	
Math/Science/Technology Initiative	36,600,820	26,854,967	37,127,325	26,854,967		(10,272,358)
Arts Education	547,351	533,882		533,882		533,882
Reading Initiative	62,897,366	59,952,360	65,635,319	59,952,360		(5,682,959)
Gov's Local School & School System Academic & Financial Improvement Prog (At-Risk)	20,702,540	14,586,065	16,390,074	16,222,501	1,636,436	(167,573)
Earmarking:						
Reward to schools who increase their status	2,195,852					
School Accountability Report Card	1,054,174	1,099,375	124,264	124,264	(975,111)	
Tenure Arbitration Costs	801,000	526,661	522,625	726,661	200,000	204,036
To be transferred to the AG for performance of arbitration services	356,000	129,500	129,500	129,500		
Teacher Recruitment Incentives	200,474	132,903	9,250	9,250	(123,653)	
(4) Distance Learning	19,269,834	19,078,600	21,000,000	19,078,600		(1,921,400)
English as a Second Language Students Program	4,495,976	2,360,800	3,105,216	2,360,800		(744,416)
Advanced Placement	1,480,657	1,310,494	1,758,000	1,310,494		(447,506)
Dropout Prevention Pilot Program	564,812	500,756	797,981	500,756		(297,225)
<i>Financial Assistance Program:</i>						
Southwest School of Deaf and Blind	312,404	269,921		269,921		269,921
Children's Hospital Educational Services	131,950	116,688	114,006	114,006	(2,682)	
Play By the Rules Program	31,850	19,147		19,147		19,147
PALS Program	27,300	19,055		19,055		19,055
Pre-School Special Ed	2,022,843	1,787,034	1,788,634	1,787,034		(1,600)

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Positive Behavior Support Coaches				150,000	150,000	150,000
Council on Economic Education	22,750	18,962		18,962		18,962
Teacher In Service Centers	3,403,615	2,775,000	2,775,000	2,775,000		
U AT	268,216	218,678	218,678	218,678		
UAB	371,256	302,690	302,690	302,690		
A&M	338,365	275,872	275,872	275,872		
ASU	291,596	237,742	237,742	237,742		
Athens	282,666	230,460	230,460	230,460		
Auburn	294,214	239,879	239,879	239,879		
JSU	288,121	234,907	234,907	234,907		
Montevallo	302,799	246,875	246,875	246,875		
TU	306,054	249,529	249,529	249,529		
UNA	262,162	213,742	213,742	213,742		
USA	398,166	324,626	324,626	324,626		
Nat'l Bd for Professional Teaching Standards	7,734,100	8,038,250	9,850,000	8,038,250		(1,811,750)
Teacher Professional Development Training	1,338,224	1,230,866	1,068,972	1,068,972	(161,894)	
On-line Professional Development	106,800	76,127			(76,127)	
Jobs for Alabama's Graduates (JAG)	920,228	878,979	846,291	878,979		32,688
Virtual Library Project	3,394,179	3,138,667	3,116,110	3,116,110	(22,557)	
Governor's High Hopes for Alabama Students (Exit Exam Failure)	13,017,390	14,825,124	10,266,698	15,555,543	730,419	5,288,845
Earmarking:						
To be allocated on behalf of each student failing any section of the Exit Exam (minimum	2,619,238					
To link ASIMS to student's home computers				950,000	950,000	950,000
(5) Home Instruction for Parents of Pre-school Youngsters (HIPPY)	1,531,366	1,422,378	1,405,909	1,405,909	(16,469)	
21st Century After School/Extended Day Programs	56,224	39,881			(39,881)	
(6) Career Tech Initiative	2,910,439	2,260,074	3,260,074	2,260,074		(1,000,000)
Teacher Mentoring Program	3,635,140	1,444,549	1,444,549	444,549	(1,000,000)	(1,000,000)
Principal Leadership Program	667,499	323,637			(323,637)	
PACERS Program	136,500	125,313		125,313		125,313
Character Education			300,000			(300,000)
Teach for America			630,000	630,000	630,000	
Science In Motion Program	1,973,905	1,743,801	1,743,801	1,743,801		
<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>7,514,718</b>	<b>7,457,978</b>	<b>8,098,956</b>	<b>7,457,978</b>		<b>(640,978)</b>
Capital Outlay- to replace the APTV Digital Statewide Microwave System & create a Public Safety Radio Communications Statewide Network		555,000	1,200,000	555,000		(645,000)
<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS</b>	<b>8,913,095</b>	<b>8,437,286</b>		<b>8,437,286</b>		<b>8,437,286</b>
<b>FAMILY PRACTICE RURAL HEALTH BD.</b>	<b>1,715,628</b>	<b>1,595,778</b>	<b>1,595,778</b>	<b>1,625,778</b>	<b>30,000</b>	<b>30,000</b>
Auburn Rural Health Program (minimum)	89,000	84,175		104,175	20,000	104,175
Tuskegee Area Health Education Center (minimum)	89,000	84,175		84,175		84,175
Rural Medical Scholars Program @ UA-Tuscaloosa	480,600	454,545		454,545		454,545
Rural Health Program @ UAH	89,000	84,175		94,175	10,000	94,175
FINANCE- COMPROLLER-Teacher Sick Leave Upon Death	812,792	735,364	1,400,000	1,400,000	664,636	
FINANCE-TELEPHONE REVOLVING FUND	1,246,000	1,143,902	1,400,000	1,143,902		(256,098)
FINE ARTS, AL SCHOOL OF	6,805,567	6,414,414	6,934,502	6,414,414		(520,088)
FIREFIGHTERS PERSONNEL STANDARDS & ED COMM, AL.\ FIRE COLLEGE-SHELTON STATE COMMUNITY COLLEGE	4,011,769	3,683,041	3,683,041	3,846,458	163,417	163,417

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Risk Watch				163,417	163,417	163,417
<b>GOV OFFICE OF FAITH-BASED &amp; COMMUNITY INITIATIVES</b>	<b>143,998</b>	<b>132,204</b>	<b>132,198</b>	<b>132,198</b>	<b>(6)</b>	
<b>HIGHER ED, COMMISSION ON - TOTAL</b>	<b>19,790,882</b>	<b>19,192,469</b>	<b>16,288,397</b>	<b>17,916,853</b>	<b>(1,275,616)</b>	<b>1,628,456</b>
Operations and Maintenance	2,957,089	3,050,879	2,714,783	2,964,783	(86,096)	250,000
Statewide Programs:	16,833,793	16,141,590	13,573,614	14,952,070	(1,189,520)	1,378,456
Policeman's Survivor Tuition, est.	173,540	239,041	159,320	159,320	(79,721)	
Ala. Nat'l Guard Ed Assistance	655,397	830,453	601,694	601,694	(228,759)	
Alabama Student Assistance Program	3,155,412	2,915,213	2,896,855	2,896,855	(18,358)	
Educational Grants Program (AL Student Grant Program)	2,528,133	2,339,412	2,320,975	2,320,975	(18,437)	
Chiropractic Scholarships	32,040	31,579	29,415	29,415	(2,164)	
(7) Washington Center Internship Program		55,500	55,500	55,500		
Network of Alabama Academic Libraries	352,379	368,969	323,505	323,505	(45,464)	
Southern Regional Education Board (SREB)	731,025	700,190	671,124	671,124	(29,066)	
EPSCoR Program	1,337,107	1,233,088	1,227,543	1,227,543	(5,545)	
Computer Based Articulation System	402,563	370,856	369,576	402,563	31,707	32,987
School & University Partnership for Education Renewal Program (SUPER)	89,000	81,707	81,707	81,707		
AL Agricultural Land Grant Alliance (includes earmarking below)	5,429,000	5,564,310	4,586,400	6,181,869	617,559	1,595,469
Earmarking:						
St match for fed funds for institutions required to provide match 1st time in FY 2000	4,450,000	3,932,441	3,932,441	4,450,000	517,559	517,559
McIntire-Stennis Forestry Research Initiative		456,210		556,210	100,000	556,210
Fruit & vegetable marketing initiative	356,000	336,700		336,700		336,700
Youth Partnership Program	178,000	185,000		185,000		185,000
Alabama Teachers Recruitment Incentive Program	1,948,197	1,411,272	250,000		(1,411,272)	(250,000)
(8) <b>HUMAN RESOURCES DEPARTMENT</b>	<b>14,008,318</b>	<b>12,952,966</b>	<b>18,594,388</b>	<b>12,952,966</b>		<b>(5,641,422)</b>
Day care centers in rural areas for working poor. For FY 2010 to the Greater Alabama Child Development Program for rural day care.	890,000	909,573		909,573		909,573
Blackbelt Eye Care Consortium	155,750	142,987	154,581	142,987		(11,594)
<b>INDUSTRIAL DEVELOPMENT &amp; TRAINING INSTITUTE</b>	<b>37,378,411</b>	<b>34,315,596</b>	<b>40,563,292</b>	<b>34,315,596</b>		<b>(6,247,696)</b>
O&M	5,774,374	4,832,246	5,262,074	4,832,246		(429,828)
Industrial Development & Training Program	5,731,737	5,731,046	5,301,218	5,731,046		429,828
Workforce Development- for economic development projects & career centers	25,872,300	23,752,304	30,000,000	23,752,304		(6,247,696)
<b>LIBRARY SERVICE, PUBLIC</b>	<b>8,075,090</b>	<b>7,660,157</b>	<b>6,965,511</b>	<b>7,460,157</b>	<b>(200,000)</b>	<b>494,646</b>
Earmarking:						
to public libraries (minimum)	4,530,641	4,159,397		4,159,397		4,159,397
Homework Alabama	267,000	263,622	263,622	263,622		
Special Grant Program	518,024	562,518		362,518	(200,000)	362,518
<b>MARINE ENV SCIENCE CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>3,896,004</b>	<b>3,576,766</b>	<b>3,413,348</b>	<b>3,576,766</b>		<b>163,418</b>
Earmarking:						
Mobile Bay National Estuary Program	89,000	81,709		81,709		81,709
Mississippi-Alabama Sea Grant Consortium	89,000	81,709		81,709		81,709
<b>MATH &amp; SCIENCE, AL HIGH SCHOOL OF</b>	<b>6,231,161</b>	<b>5,880,922</b>	<b>6,348,405</b>	<b>5,880,922</b>		<b>(467,483)</b>
<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>1,157,797</b>	<b>1,063,924</b>	<b>1,062,926</b>	<b>1,062,926</b>	<b>(998)</b>	
<b>MENTAL HEALTH</b>	<b>29,504,532</b>	<b>27,225,395</b>	<b>29,432,860</b>	<b>27,575,395</b>	<b>350,000</b>	<b>(1,857,465)</b>
Earmarking:						
ARC-type community-based programs	4,531,666	4,285,989		4,285,989		4,285,989

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Camp ASCCA	462,932	437,835		437,835		437,835
Eagles' Wings				350,000	350,000	350,000
<b>NURSING, ALABAMA BOARD OF</b>	<b>228,730</b>	<b>237,725</b>	<b>237,725</b>	<b>237,725</b>		
Earmarking:						
For advanced degree scholarships to train nursing instructors	178,000	200,000		200,000		200,000
<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>167,320</b>	<b>153,610</b>	<b>153,610</b>	<b>153,610</b>		
<b>MILITARY DEPARTMENT for Youth Challenge Program</b>	<b>583,436</b>	<b>448,159</b>			<b>(448,159)</b>	
<b>PEACE OFFICERS' STANDARDS &amp; TRAINING COMMISSION</b>	<b>720,883</b>	<b>661,829</b>	<b>661,829</b>	<b>661,829</b>		
Earmarking:						
Northeast Police Academy	107,756	99,531	99,531	99,531		
Alabama POST Commission Law Enf Acad - Tuscaloosa	107,756	99,531	99,531	99,531		
Alabama POST Commission Law Enf Acad - Baldwin County (prior to FY 2011, Southwest Police Academy)	107,756	99,531	99,531	99,531		
Alabama Police Academy	58,023	53,595	53,595	53,595		
Montgomery Police Academy	33,156	30,625	30,625	30,625		
<b>PENNY TRUST FUND- BUSKEY</b>	<b>523,724</b>	<b>352,267</b>	<b>352,267</b>	<b>352,267</b>		
<b>PHYSICAL FITNESS, GOVERNOR'S COMMISSION ON</b>	<b>824,322</b>	<b>846,700</b>	<b>846,503</b>	<b>1,065,138</b>	<b>218,438</b>	<b>218,635</b>
<b>PUBLIC HEALTH</b>	<b>15,332,165</b>	<b>14,583,752</b>	<b>15,535,161</b>	<b>14,539,333</b>	<b>(44,419)</b>	<b>(995,828)</b>
Earmarking:						
AIDS Alabama	240,300	220,612	220,612	220,612		
Continuing Ed for EMT Personnel	1,602,000	1,515,150	1,515,150	1,470,731	(44,419)	(44,419)
Alabama Kidney Foundation	133,500	122,562	122,562	122,562		
<b>REHABILITATION SERVICES</b>	<b>37,285,480</b>	<b>34,241,071</b>	<b>34,241,071</b>	<b>34,575,071</b>	<b>334,000</b>	<b>334,000</b>
Earmarking:						
Children's Rehabilitation Services	12,252,187	10,785,733	10,785,733	10,785,733		
Early Intervention	6,133,469	5,630,888	5,630,888	5,830,888	200,000	200,000
Homebound Program	4,844,790	4,910,303	4,910,303	5,010,303	100,000	100,000
Hemophilia Program	1,389,253	1,275,417	1,275,417	1,275,417		
Rehabilitation Services	11,288,228	10,374,054	10,374,054	10,374,054		
Earmarking:						
Teaching Children With Disabilities	89,000	92,500	92,500	92,500		
Education of Dependents of Blind Parents	11,583	10,635	10,635	10,635		
(9) Rehabilitation Projects	1,321,470	1,213,187	1,213,187	1,213,187		
Respite Related Services and Training	44,500	40,854	40,854	74,854	34,000	34,000
<b>SICKLE CELL OVERSIGHT COMMISSION</b>	<b>1,465,179</b>	<b>1,345,125</b>	<b>1,345,125</b>	<b>1,345,125</b>		
Earmarking:						
University & community based sickle cell programs	1,434,029	1,316,528	1,316,528	1,316,528		
For Commission travel expenses and other expenses	31,150	28,597	28,597	28,597		
<b>SPACE SCIENCE EXHIBIT COMMISSION</b>	<b>578,500</b>	<b>531,097</b>	<b>531,097</b>	<b>531,097</b>		
(10) <b>SUPERCOMPUTER AUTHORITY</b>	<b>9,144,522</b>	<b>5,244,347</b>	<b>5,244,347</b>	<b>5,244,347</b>		
<b>VETERANS' AFFAIRS</b>	<b>26,140,332</b>	<b>19,992,482</b>	<b>19,945,533</b>	<b>19,945,533</b>	<b>(46,949)</b>	
Administration	2,984,769	2,786,437	2,740,194	2,740,194	(46,243)	
Education Benefits	23,155,563	17,206,045	17,205,339	17,205,339	(706)	
<b>YOUTH SERVICES</b>	<b>59,142,483</b>	<b>62,358,594</b>	<b>61,830,356</b>	<b>61,830,356</b>	<b>(528,238)</b>	
School District	7,719,801	7,152,048	7,087,235	7,087,235	(64,813)	

**EDUCATION TRUST FUND COMPARISON SHEET**

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
Youth Services Program	51,422,682	50,378,567	49,915,142	49,915,142	(463,425)	
Special Programming for Achievement Network (S.P.A.N.) - formerly C.I.T.Y. - in Two-Yr College System In FY 09		4,827,979	4,827,979	4,827,979		
<b>ALABAMA A&amp;M- TOTAL</b>	<b>39,840,136</b>	<b>36,674,931</b>	<b>37,472,018</b>	<b>37,136,832</b>	<b>461,901</b>	<b>(335,186)</b>
Alabama A&M O&M (excludes earmarking below).	34,703,437	31,500,685	31,876,725	31,500,685		(376,040)
Earmarking:						
Black Archives Museum	44,500	40,854		40,854		40,854
Extension Serv - Urban Affairs & Non-Traditional Prog per Knight v AL Final Settlement	3,488,788	3,637,119	4,067,170	4,067,170	430,051	
Agricultural Research Station Fixed Costs per Knight v AL Final Settlement	267,000	269,369	301,219	301,219	31,850	
Alabama A&M Agricultural Research & Extension state match	1,336,411	1,226,904	1,226,904	1,226,904		
<b>AL A&amp;M / MILES</b>	<b>403,394</b>	<b>370,339</b>		<b>370,339</b>		<b>370,339</b>
<b>ALABAMA STATE- TOTAL</b>	<b>42,364,646</b>	<b>40,043,525</b>	<b>39,976,376</b>	<b>43,568,347</b>	<b>3,524,822</b>	<b>3,591,971</b>
ASU- O&M (excludes earmarking below)	40,718,146	37,945,314	39,976,376	41,470,136	3,524,822	1,493,760
Earmarking:						
For cooperative efforts to enhance community educational institutions	1,023,500	1,156,250		1,156,250		1,156,250
For dormitory renovations (building renovations for FY 2010 and FY 2011)	178,000	440,917		340,917	(100,000)	340,917
Minority Technology Network and Center for Public Policy	445,000	501,044		601,044	100,000	601,044
<b>UNIVERSITY OF ALABAMA SYSTEM TOTAL</b>	<b>487,282,035</b>	<b>447,372,760</b>	<b>455,624,972</b>	<b>447,596,510</b>	<b>223,750</b>	<b>(8,028,462)</b>
UA- Tuscaloosa O&M (excludes earmarking below)	156,120,964	141,234,833	142,151,251	141,234,833		(916,418)
Earmarking:						
Special Outreach Program	178,000	163,417		238,417	75,000	238,417
Alabama Center for Civic Life (David Mathews Center)	222,500	204,271		204,271		204,271
UA-Birmingham O&M (excludes earmarking below)	275,889,033	253,150,177	258,587,916	253,137,500	(12,677)	(5,450,416)
Earmarking:						
Minority Business Training-Economic Development Program	445,000	408,543		408,543		408,543
Gregory Fleming James Cystic Fibrosis Program	133,500	122,563		122,563		122,563
High School Athletic Training Program	155,750	142,990		142,990		142,990
Diabetes Research Program - Children's Hospital		231,250	231,250	250,000	18,750	18,750
Helen Keller Foundation				142,677	142,677	142,677
UAB-Cancer Center	4,450,000	4,177,863	4,177,863	4,177,863		
UAB-Chauncey Sparks/Mental Health	3,825,839	3,512,347	3,512,347	3,512,347		
UA- Huntsville O&M (excludes earmarking below)	45,861,449	42,082,006	45,114,345	42,082,006		(3,032,339)
Earmarking:						
Robotics & Controls Research & Education		1,850,000	1,850,000	1,850,000		
Climatology Program		92,500		92,500		92,500
<b>AUBURN UNIVERSITY SYSTEM TOTAL</b>	<b>261,396,902</b>	<b>241,187,700</b>	<b>247,022,734</b>	<b>242,774,700</b>	<b>1,587,000</b>	<b>(4,248,034)</b>
AU- O&M (excludes earmarking below)	169,635,088	155,771,082	158,752,570	155,771,082		(2,981,488)
Earmarking:						
School of Pharmacy for biotechnical drug development	801,000					
To provide economic research services to the Department of Finance	120,150	110,304	110,304	110,304		
Jules Collins Smith Art Museum	66,750	61,281		67,281	6,000	67,281
Ralph Brown Draughon Library	44,500	40,854		46,854	6,000	46,854
Special Outreach		92,500		92,500		92,500
Training for the Alabama Student Information Management System (ASIMS)				140,000		
Ag Experiment Station (includes earmarking below)	31,768,960	29,968,224	31,396,500	30,968,224	1,000,000	(428,276)
Earmarking:						
Fire ant eradication/research at the Dept. of Entomology	160,200	147,073		147,073		147,073
For poultry research	44,500	40,854		40,854		40,854

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
For poultry technology center				250,000	250,000	250,000
Cooperative Extension System (includes earmarking below)	34,129,784	31,795,664	33,085,823	32,045,664	250,000	(1,040,159)
Earmarking:						
Federal road - rural development project				250,000	250,000	250,000
AUM- O&M (excludes earmarking below)	24,120,895	22,133,092	23,181,256	22,133,092		(1,048,164)
Earmarking:						
Statewide Economic Resources Initiative Education Support (S.E.R.I.E.S) Program	291,475	275,673	275,673	300,673	25,000	25,000
For further implementation of SMART budgeting	120,150	110,304	110,304	110,304		
GAAT/CPM Program	120,150	110,304	110,304	110,304		
Rural economic development program						
For the Judicial College	178,000	163,418		163,418		163,418
Senior Resource Center		555,000		715,000	160,000	715,000
<b>ATHENS STATE UNIVERSITY</b>	<b>12,288,445</b>	<b>11,142,158</b>	<b>11,246,854</b>	<b>11,142,158</b>		<b>(104,696)</b>
<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>39,461,888</b>	<b>36,824,015</b>	<b>36,042,863</b>	<b>37,274,015</b>	<b>450,000</b>	<b>1,231,152</b>
JSU - O&M (excludes earmarking below)	37,681,888	34,727,367	36,042,863	35,077,367	350,000	(965,496)
Earmarking:						
AI Small Business Institute of Commerce	1,335,000	1,225,609		1,325,609	100,000	1,325,609
Wellness Initiative	222,500	204,268		204,268		204,268
Little River Canyon Field School	222,500	204,271		204,271		204,271
Film Initiative Program		462,500		462,500		462,500
<b>MONTEVALLO, UNIVERSITY OF</b>	<b>19,390,898</b>	<b>17,792,894</b>	<b>18,206,118</b>	<b>17,792,894</b>		<b>(413,224)</b>
<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>27,359,888</b>	<b>25,105,160</b>	<b>25,688,188</b>	<b>25,105,160</b>		<b>(583,028)</b>
<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>108,450,926</b>	<b>100,022,234</b>	<b>102,931,854</b>	<b>99,947,234</b>	<b>(75,000)</b>	<b>(2,984,620)</b>
USA - O&M (excludes earmarking below)		100,022,234	102,931,854	99,647,234	(375,000)	(3,284,620)
Earmarking:						
C.P. Newdome Foundation				300,000	300,000	300,000
<b>TROY UNIVERSITY SYSTEM</b>	<b>49,034,913</b>	<b>45,086,510</b>	<b>45,999,930</b>	<b>45,092,510</b>	<b>6,000</b>	<b>(907,420)</b>
Troy- O&M (excludes earmarking below)	48,901,413	44,871,448	45,999,930	44,871,448		(1,128,482)
Earmarking:						
Interpreter's Program	44,500	133,354		133,354		133,354
Center for International Business and Economic Development	44,500	40,854		40,854		40,854
Phenix City Campus additional allocation	44,500	40,854		46,854	6,000	46,854
<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>13,529,315</b>	<b>13,018,010</b>	<b>13,289,038</b>	<b>13,937,010</b>	<b>919,000</b>	<b>647,972</b>
West Alabama - O&M (excludes earmarking below)	12,381,215	11,730,877	12,577,026	12,130,877	400,000	(446,149)
Earmarking:						
Alabama Medical Education Consortium	574,050	712,012	712,012	712,012		
Economic and Small Business Development Program	222,500	204,271		204,271		204,271
Regional Wellness and Fitness Center	111,250	102,136		102,136		102,136
National Young Farmers Educational Association	40,050	36,769		36,769		36,769
Office of International Programs				69,000	69,000	69,000
Remedial Education Programs				400,000	400,000	400,000
Black Belt Treasures Initiative	200,250	231,945		281,945	50,000	281,945
<b>TOTAL UNIVERSITIES</b>	<b>1,100,803,386</b>	<b>1,014,640,236</b>	<b>1,033,500,945</b>	<b>1,021,737,709</b>	<b>7,097,473</b>	<b>(11,763,236)</b>
<b>INSTITUTE FOR DEAF AND BLIND</b>	<b>45,942,361</b>	<b>43,109,940</b>	<b>46,605,341</b>	<b>43,359,940</b>	<b>250,000</b>	<b>(3,245,401)</b>
Adult Program	9,963,903	9,349,612	10,107,689	9,349,612		(758,077)

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
Children & Youth Program	27,487,684	25,793,024	27,884,350	26,043,024	250,000	(1,841,326)
Industries for the Blind	8,490,774	7,967,304	8,613,302	7,967,304		(645,998)
<b>KNIGHT V. ALABAMA</b>	<b>9,331,585</b>	<b>10,589,542</b>	<b>5,295,742</b>	<b>5,495,742</b>	<b>(5,093,800)</b>	<b>200,000</b>
Earmarking:						
ASU Trust for Educational Excellence	1,000,000	1,000,000			(1,000,000)	
ASU Trust for Educational Excellence- matching funds (max)	1,000,000	1,215,614	1,000,000	1,000,000	(215,614)	
ASU for scholarships to Diversify Funds (max)	1,000,000	1,000,000	1,000,000	1,000,000		
ASU EdD Educational Leadership, Policy & Law	2,053,677	2,213,496			(2,213,496)	
ASU PhD in Microbiology	1,277,908	1,235,432	1,295,742	1,295,742	60,310	
AL A&M University Trust for Educational Excellence	1,000,000	1,000,000			(1,000,000)	
AL A&M University Trust for Educational Excellence- matching funds (max)	1,000,000	1,000,000	1,000,000	1,000,000		
AL A&M University for scholarships to Diversify Funds (max)	1,000,000	1,000,000	1,000,000	1,000,000		
Two-Year Postsecondary Dept, Al A&M University-ASU Transfer Scholarship Program, est		925,000		200,000	(725,000)	200,000
<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>5,687,947,541</b>	<b>5,315,376,044</b>	<b>5,439,185,774</b>	<b>5,484,958,252</b>	<b>169,582,208</b>	<b>45,772,478</b>
<b>SUPPLEMENTAL ACTS</b>						
Act 09-593 - LEE COUNTY SCHOOL SYSTEM- for educational buildings that suffered tornado damage on 2/27/09	534,000					
Act 09-296 - WALKER COUNTY SCHOOL SYSTEM- for Oakman Elementary School	7,120,000					
<b>TOTAL SUPPLEMENTAL ACTS</b>	<b>7,654,000</b>					
<b>PRIVATE SCHOOLS (SEPARATE BILLS)</b>						
LYMAN WARD	260,556	254,375	254,375	254,375		
TALLADEGA COLLEGE	876,658	855,861	855,861	855,861		
<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,137,214</b>	<b>1,110,236</b>	<b>1,110,236</b>	<b>1,110,236</b>		
<b>STATE RELATED SCHOOL (SEPARATE BILL)</b>						
TUSKEGEE UNIVERSITY (includes earmarking below)	10,570,113	9,703,990	9,703,990	9,703,990		
Earmarking:						
agr research & extension service	1,540,844	1,529,282	1,414,586	1,414,586	(114,696)	
<b>TOTAL STATE RELATED SCHOOL</b>	<b>10,570,113</b>	<b>9,703,990</b>	<b>9,703,990</b>	<b>9,703,990</b>		
<b>SUMMARY</b>						
ETF APPRO. (BUDGET BILL)	5,687,947,541	5,315,376,044	5,439,185,774	5,484,958,252	169,582,208	45,772,478
ETF APPRO. (PRIVATE SCHOOLS)	1,137,214	1,110,236	1,110,236	1,110,236		
ETF APPRO. (STATE RELATED SCHOOL)	10,570,113	9,703,990	9,703,990	9,703,990		
ETF APPRO. (SUPPLEMENTAL ACTS)	7,654,000					
<b>GRAND TOTAL ETF</b>	<b>5,707,308,868</b>	<b>5,326,190,270</b>	<b>5,450,000,000</b>	<b>5,495,772,478</b>	<b>169,582,208</b>	<b>45,772,478</b>
<b>SPLIT (\$):</b>						
K-12	3,907,655,434	3,660,737,749	3,767,875,201	3,830,460,736	169,722,987	62,585,535
HIGHER ED	1,575,126,111	1,451,728,286	1,466,519,411	1,450,507,048	(1,221,238)	(16,012,363)

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
OTHER	224,527,323	213,724,235	215,605,388	214,804,694	1,080,459	(800,694)
<b>TOTAL</b>	<b>5,707,308,868</b>	<b>5,326,190,270</b>	<b>5,450,000,000</b>	<b>5,495,772,478</b>	<b>169,582,208</b>	<b>45,772,478</b>
<b>SPLIT (%):</b>						
K-12	68.47%	68.73%	69.14%	69.70%		
HIGHER ED	27.60%	27.26%	26.91%	26.39%		
OTHER	3.93%	4.01%	3.96%	3.91%		
K-12	71.27%	71.60%	71.98%	72.53%		
HIGHER ED	28.73%	28.40%	28.02%	27.47%		
<b>CONDITIONAL APPROPRIATIONS:</b>						
ARCHIVES AND HISTORY	1,000,000					
ARTS COUNCIL - Smithsonian Arts Festival				1,000,000	1,000,000	1,000,000
ED: K-12 FOUNDATION PROGRAM - Transportation	12,000,000	13,000,000	10,000,000	10,000,000	(3,000,000)	
ED: K-12 FOUNDATION PROGRAM - Textbooks	13,014,907			5,600,000	5,600,000	5,600,000
ED: K-12 FOUNDATION PROGRAM - Student Materials & Supplies	6,066,409					
ED: K-12 FOUNDATION PROGRAM - Technology	4,853,120			9,900,000	9,900,000	9,900,000
ED: K-12 FOUNDATION PROGRAM - Library Enhancement	1,213,294					
ED: K-12 FOUNDATION PROGRAM - Professional Development	2,669,232					
ED: K-12 FOUNDATION PROGRAM - Common Purchase Fund	3,639,831					
ED: K-12 FOUNDATION PROGRAM - Other Current Expense		20,000,000	20,000,000	20,000,000		
MENTAL HEALTH DEPARTMENT	3,800,000					
EDUCATION, DEPT. OF for:						
Heart Defibrillators	1,000,000					
Teacher Recruitment Incentives	2,725,000	2,716,500	2,000,000	2,000,000	(716,500)	
On-line Professional Development	800,000					
High Hopes for other targeted grades	4,331,935					
Gifted Education	2,337,400					
Career Tech Initiative	2,500,000					
Children's Hospital	20,000					
PACERS	250,000					
School Bus Seat Belts Pilot	329,220					
Principal Preparation Redesign	650,000					
Principal Leadership Program	750,000					

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
Training for Interpreters for Deaf	250,000					
21st Century After School/Extended Day Programs	1,000,000					
Teacher Mentoring		1,442,500	1,000,000	1,000,000	(442,500)	
Advanced Placement		1,240,000	1,000,000	1,000,000	(240,000)	
Reading Initiative		5,000,000	5,000,000	5,000,000		
Math/Science/Technology Initiative		11,830,455	5,000,000	5,000,000	(6,830,455)	
Distance Learning		5,361,024	5,000,000	5,000,000	(361,024)	
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - Prison Ed (for Therapeutic Ed)	5,300,000					
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - for Adult Education	4,000,000					
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - for C.I.T.Y. Programs	1,000,000					
EDUCATIONAL TELEVISION COMMISSION	2,000,000					
FINE ARTS, AL SCHOOL OF				450,000	450,000	450,000
HIGHER EDUCATION, COMMISSION ON- Agricultural Land Grant Alliance	6,400,000					
HUMAN RESOURCES, DEPARTMENT OF			5,000,000	5,000,000	5,000,000	
INDUST DEVEL & TRAINING INSTITUTE- for Workforce Development	3,000,000					
INSTITUTE FOR DEAF AND BLIND	1,000,000			250,000	250,000	250,000
MATH & SCIENCE, AL HIGH SCHOOL OF				450,000	450,000	450,000
PUBLIC HEALTH, DEPT. OF - for Continuing Education for EMT Personnel	500,000					
REHABILITATION SERVICES	3,365,135			2,000,000	2,000,000	2,000,000
SIXTEENTH SECTION LAND INTEREST (distribution shown below)	8,940,252	8,940,252	8,940,252	8,940,252		
Autauga County	2,152	2,152	2,152	2,152		
Baldwin County	55,478	55,478	55,478	55,478		
Barbour County	341	341	341	341		
Bibb County	13,475	13,475	13,475	13,475		
Blount County	5,573	5,573	5,573	5,573		
Calhoun County	567,608	567,608	567,608	567,608		
Piedmont City	120	120	120	120		
Cherokee County	35,893	35,893	35,893	35,893		
Chilton County	19,172	19,172	19,172	19,172		
Choctaw County	254,676	254,676	254,676	254,676		
Clarke County	265,845	265,845	265,845	265,845		
Thomasville City	17,620	17,620	17,620	17,620		
Clay County	273	273	273	273		
Cleburne County	1,819	1,819	1,819	1,819		
Coffee County	15,199	15,199	15,199	15,199		
Elba City	303	303	303	303		
Enterprise City	271	271	271	271		
Colbert County	862,096	862,096	862,096	862,096		
Muscle Shoals City	58,834	58,834	58,834	58,834		

## EDUCATION TRUST FUND COMPARISON SHEET

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
Sheffield City	10,699	10,699	10,699	10,699		
Tuscumbia City	56,553	56,553	56,553	56,553		
Conecuh County	46	46	46	46		
Coosa County	7,812	7,812	7,812	7,812		
Covington County	1,335,886	1,335,886	1,335,886	1,335,886		
Andalusia City	188,267	188,267	188,267	188,267		
Opp City	161,250	161,250	161,250	161,250		
Cullman County	95,546	95,546	95,546	95,546		
Dale County	1,177	1,177	1,177	1,177		
Daleville City	892	892	892	892		
Dallas County	2,471	2,471	2,471	2,471		
Selma City	1,266	1,266	1,266	1,266		
DeKalb County	16,101	16,101	16,101	16,101		
Fort Payne City	1,420	1,420	1,420	1,420		
Elmore County	19,248	19,248	19,248	19,248		
Tallassee City	1,156	1,156	1,156	1,156		
Escambia County	249,835	249,835	249,835	249,835		
Brewton City	20,523	20,523	20,523	20,523		
Etowah County	107	107	107	107		
Gadsden City	29	29	29	29		
Fayette County	29,036	29,036	29,036	29,036		
Franklin County	622,371	622,371	622,371	622,371		
Russellville City	130,179	130,179	130,179	130,179		
Geneva County	510,370	510,370	510,370	510,370		
Geneva City	41,626	41,626	41,626	41,626		
Greene County	258,426	258,426	258,426	258,426		
Hale County	19,343	19,343	19,343	19,343		
Henry County	32,646	32,646	32,646	32,646		
Houston County	107,277	107,277	107,277	107,277		
Dothan City	649	649	649	649		
Jackson County	123,983	123,983	123,983	123,983		
Scottsboro City	2,034	2,034	2,034	2,034		
Jefferson County	1,320,529	1,320,529	1,320,529	1,320,529		
Birmingham City	297	297	297	297		
Lamar County	1,621	1,621	1,621	1,621		
Lauderdale County	271,761	271,761	271,761	271,761		
Florence City	18,953	18,953	18,953	18,953		
Lawrence County	5,169	5,169	5,169	5,169		
Limestone County	285	285	285	285		
Athens City	6,630	6,630	6,630	6,630		
Lowndes County	1,210	1,210	1,210	1,210		
Macon County	13,766	13,766	13,766	13,766		
Madison County	61	61	61	61		
Huntsville City	522	522	522	522		
Madison City	108	108	108	108		
Marengo County	113,077	113,077	113,077	113,077		
Demopolis City	2,559	2,559	2,559	2,559		
Linden City	36,318	36,318	36,318	36,318		
Marion County	343,220	343,220	343,220	343,220		

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	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S REC	FY 2011 ENACTED	DIFFERENCE ENACTED LESS FY 2010	DIFFERENCE ENACTED LESS GOV'S REC
Winfield City	31,151	31,151	31,151	31,151		
Marshall County	11,001	11,001	11,001	11,001		
Guntersville City	102	102	102	102		
Monroe County	10,760	10,760	10,760	10,760		
Montgomery County	117	117	117	117		
Morgan County	603	603	603	603		
Decatur City	66,869	66,869	66,869	66,869		
Perry County	2,074	2,074	2,074	2,074		
Pickens County	1,717	1,717	1,717	1,717		
Pike County	83	83	83	83		
Randolph County	6,074	6,074	6,074	6,074		
Roanoke City	852	852	852	852		
Russell County	107	107	107	107		
Phenix City	21	21	21	21		
Saint Clair County	22,582	22,582	22,582	22,582		
Pell City	89	89	89	89		
Shelby County	6,914	6,914	6,914	6,914		
Sumter County	41,067	41,067	41,067	41,067		
Talladega County	201	201	201	201		
Sylacauga City	48	48	48	48		
Talladega City	28	28	28	28		
Tallapoosa County	15	15	15	15		
Tuscaloosa County	10,950	10,950	10,950	10,950		
Tuscaloosa City	41	41	41	41		
Walker County	346	346	346	346		
Washington County	303,595	303,595	303,595	303,595		
Wilcox County	30,619	30,619	30,619	30,619		
Winston County	26,025	26,025	26,025	26,025		
Haleyville City	5,143	5,143	5,143	5,143		
ALABAMA A&M UNIVERSITY	1,072,657					
ALABAMA STATE UNIVERSITY	1,044,337					
UNIVERSITY OF ALABAMA - Tuscaloosa	4,300,981					
UNIVERSITY OF ALABAMA - Birmingham	7,700,053					
UNIVERSITY OF ALABAMA - Huntsville	1,281,335					
AUBURN UNIVERSITY	4,728,662					
AUBURN AGRICULTURAL EXPERIMENT STATION	878,152					
AUBURN COOPERATIVE EXTENSION SERVICE	948,588					
AUBURN UNIVERSITY MONTGOMERY	673,174					
ATHENS STATE UNIVERSITY	340,843					
JACKSONVILLE STATE UNIVERSITY	1,049,696					
UNIVERSITY OF MONTEVALLO	538,038					
UNIVERSITY OF NORTH ALABAMA	761,928					
UNIVERSITY OF SOUTH ALABAMA	3,025,065					

**EDUCATION TRUST FUND COMPARISON SHEET**

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	TROY UNIVERSITY	2,119,423					
	UNIVERSITY OF WEST ALABAMA	339,954					
	<b>TOTAL CONDITIONAL APPROPRIATIONS</b>	131,508,621	69,530,731	62,940,252	82,590,252	13,059,521	19,650,000

**FOOTNOTES**

(1)	FY 2009 includes \$16,776 transferred from SDE
(2)	For FY 2009 LIFE Tech Programs received the same amount of funds as received in FY 2008; for FY 2010 LIFE Tech Programs will receive the same proportionate amount of funds as received in FY 2008 from all sources, except for any savings from refinancing bonds; for FY 2011, LIFE Tech Programs will receive the same proportionate amount they received in FY 2008.
(3)	FY 2011 ENACTED requires that at least 30% of workforce development funds be recommended by the Workforce Departmental Review Committee for programs in the 23 counties with the highest unemployment rates in the state; these programs are not subject to review and approval by the Workforce Planning Council.
(4)	To be used exclusively to meet the Distance Learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The amount shown for FY 09 excludes \$3,532,851 transferred to the Supercomputer Authority for the ACCESS Program.
(5)	HIPPY was originally funded in the Department of Children's Affairs for FY 09 but was transferred to SDE.
(6)	FY 11 ENACTED requires that not less than 50% of Career Tech funds be used for Agriscience purposes; the remainder will be expended by the Superintendent of Education for other career tech programs.
(7)	FY 11 ENACTED include legislative intent that these funds be "expended for Alabama residents"
(8)	FY 11 ENACTED allows DHR to use remaining unspent Food Stamp Program administrative funds for subsidized child care.
(9)	The appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
(10)	FY 09 includes \$3,532,851 transferred to Supercomputer Authority from SDE ACCESS Program.