

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
LEGISLATIVE:							
EXAMINERS OF PUBLIC ACCTS	10,392,857	12,369,262	13,435,754	13,435,754	13,435,754	13,435,754	1,066,492
LAW INSTITUTE, ALABAMA	460,624	542,257	550,369	600,369	600,369	600,369	58,112
LEGISLATIVE COUNCIL (1)	1,139,601	759,318	759,318	759,318	759,318	759,318	
LEGISLATIVE FISCAL OFFICE	1,794,411	1,862,800	1,889,080	1,889,080	1,889,080	1,889,080	26,280
LEGISLATIVE REFERENCE SERVICE	2,486,499	2,679,001	2,716,825	2,716,825	2,716,825	2,716,825	37,824
LEGISLATURE (2)	22,157,839	27,837,866	23,387,371	23,387,371	23,387,371	23,387,371	(4,450,495)
OFFICE OF CLERK OF THE HOUSE	1,273,229	1,273,229	1,273,229	1,673,229	1,673,229	1,673,229	400,000
OFFICE OF SPEAKER OF THE HOUSE	669,331	669,331	669,331	669,331	669,331	669,331	
OFFICE OF SENATE PRESIDENT PRO TEM (39)	1,942,560	1,942,560	1,942,560	2,342,560	2,342,560	2,342,560	400,000
Senate Pro Tempore (min)	325,000	325,000		725,000	725,000	725,000	400,000
Deputy President Pro Tempore (min)				75,000	75,000	75,000	75,000
Senate F&T-E (min)	57,195	57,195		75,000	75,000	75,000	17,805
Senate F&T-G (min)	57,195	57,195		75,000	75,000	75,000	17,805
Senate F&T-G (Deputy Chair) (min)	38,130	38,130		38,130	38,130	38,130	
Senate Rules (min)	57,195	57,195		75,000	75,000	75,000	17,805
Senate Majority Leader (min)	57,195	57,195		75,000	75,000	75,000	17,805
Deputy Majority Leader (min)					25,000	25,000	25,000
Senate Minority Leader (min)	35,000	35,000		35,000	50,000	50,000	15,000
Senate Judiciary (min)	57,195	57,195		57,195	57,195	57,195	
\$35,000 minimum allocation for each committee chair not listed above (15)							
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above (15)							
For legal expenses for the Office of the President Pro Tempore (max)	200,000						
For reimbursement of reasonable expenses per Senate office up to \$6,000 (3)	133,455	133,455		210,000	210,000	210,000	76,545
TOTAL LEGISLATIVE SGF :	42,316,951	49,935,624	46,623,837	47,473,837	47,473,837	47,473,837	(2,461,787)

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
JUDICIAL:							
COURT OF CIVIL APPEALS	3,435,119	3,570,088	3,601,408	3,666,908	3,666,908	3,666,908	96,820
COURT OF CRIMINAL APPEALS	3,869,470	4,145,496	4,185,168	4,303,168	4,303,168	4,303,168	157,672
JUDICIAL INQUIRY COMM.	351,912	366,569	407,777	407,777	407,777	407,777	41,208
PROBATE JUDGES RETIREMENT FUND	1,653,000	1,704,000	1,827,000	1,827,000	1,827,000	1,827,000	123,000
SUPREME COURT	8,147,532	8,485,885	8,603,624	8,911,624	8,911,624	8,911,624	425,739
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	200,000	200,000	200,000	200,000	
SUPREME COURT LIBRARY	1,368,262	1,404,474	1,414,098	1,414,098	1,414,098	1,414,098	9,624
UNIFIED JUDICIAL SYSTEM (4)	135,365,262	146,639,354	149,588,376	150,991,147	151,241,147	151,241,147	4,601,793
Juvenile Probation Officer Services Program	11,033,827	13,998,975	15,594,015	15,644,015	15,644,015	15,644,015	1,645,040
For Tuscaloosa County Intensive Probation Services Program				50,000	50,000	50,000	50,000
Alabama Sentencing Commission	474,077	495,306	525,772	525,772	525,772	525,772	30,466
For Baldwin Co. circuit judgeship & Madison Co. district judgeship		668,000					(668,000)
For St. Clair County district judgeship					250,000	250,000	250,000
For Telearraignment System for St. Clair & Calhoun counties		300,000					(300,000)
For drug courts				1,700,000	1,700,000	1,700,000	1,700,000
For the 12th Circuit (44)		76,000					(76,000)
TOTAL JUDICIAL SGF:	154,190,557	166,315,866	169,627,451	171,521,722	171,771,722	171,771,722	5,455,856
EXECUTIVE:							
ADJUSTMENT, BOARD OF (13)	732,024	1,290,654	1,163,683	1,163,683	1,163,683	1,163,683	(126,971)
AGRICULTURAL CENTER BOARD	618,233	627,393	631,377	631,377	631,377	631,377	3,984
AGRICULTURAL & CONSERVATION DEVELOPMENT COMM		300,000	301,068	551,068	676,068	676,068	376,068
AGRICULTURAL MUSEUM BOARD (19)		101,746	102,490	102,490	102,490	102,490	744
AGRICULTURE & INDUSTRIES, DEPARTMENT OF (43)	11,319,230	15,243,210	13,629,744	16,609,744	16,244,744	16,244,744	1,001,534
Fire ant eradication/research-AU	200,000	200,000	200,000	200,000	200,000	200,000	
Meat Inspections (minimum)	200,000	200,000		200,000	200,000	200,000	
Farm & Ranch Lands Protection Program Federal Funds match	550,000	550,000		550,000	550,000	550,000	
Rabbit production & promotion facilities		25,000		50,000	50,000	50,000	25,000
Promotion of the Inland Shrimp industry		35,000					(35,000)
Kelley Bartlett Conservancy		50,000		50,000	50,000	50,000	

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For the nutrition program		100,000		100,000	100,000	100,000	
Butler County Farm Day Association				30,000	30,000	30,000	30,000
For Center for Rural Alabama (44)		150,000		150,000	150,000	150,000	
For Center for Alternative Fuels (44)		150,000		150,000	150,000	150,000	
For collaborative efforts on alternative fuels with AU (44)		500,000		500,000	500,000	500,000	
For repair of air conditioning unit				500,000			
For one-time replenishment of vehicle fleet				610,000	610,000	610,000	610,000
For agricultural marketing and promotional programs					150,000	150,000	150,000
For seafood waste processing plant in Bayou La Batre (44)		250,000					(250,000)
ALABAMA TRUST FUND BOARD	17,478	17,478	20,000	20,000	20,000	20,000	2,522
ARCHIVES AND HISTORY	1,586,832	1,820,588	2,168,324	1,850,324	1,850,324	1,850,324	29,736
Academy of Honor				12,000	12,000	12,000	12,000
ATTORNEY GENERAL, OFFICE OF (35)	10,286,307	11,976,871	12,673,279	12,873,279	12,873,279	12,873,279	896,408
AUDITOR, STATE (47)	734,350	784,350	741,622	791,622	791,622	791,622	7,272
BEAR CREEK DEVELOPMENT AUTHORITY		35,200	35,200	35,200	35,200	35,200	
BRIERFIELD IRONWORKS PARK		100,000	100,000	100,000	100,000	100,000	
BUILDING COMMISSION	162,619	269,779	272,203	272,203	272,203	272,203	2,424
CAHABA ADVISORY COMMISSION		150,000	150,000	250,000	250,000	250,000	100,000
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF		1,004,934	1,005,270	1,005,270	1,005,270	1,005,270	336
CHILDREN'S AFFAIRS, DEPT OF	356,011	467,804	471,356	471,356	471,356	471,356	3,552
CHOCOLOCCKO CREEK WATERSHED	18,397	18,397	18,397	18,397	18,397	18,397	
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	267,396	273,396	275,316	275,316	400,316	400,316	126,920
For Southeast Alabama Water Quality Project					125,000	125,000	125,000
CITIZENSHIP TRUST (AMERICAN VILLAGE)		50,000	100,000	300,000	300,000	300,000	250,000
For AI Center for Civic Life (David Matthews Center)				150,000	150,000	150,000	150,000
CORRECTIONS, DEPARTMENT OF (5) (50)	323,282,715	336,297,729	342,749,364	343,297,729	343,297,729	343,297,729	7,000,000
JF Ingram- capital outlay & equipment	15,000	15,000		15,000	15,000	15,000	
Community Corrections (minimum) (50)	5,200,000	6,100,000		6,100,000	6,100,000	6,100,000	
Hepatitis B and/or Hepatitis A and B vaccination	100,000	500,000		500,000	500,000	500,000	

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To be expended in coordination with Al Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders				200,000	200,000	200,000	200,000
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA		100,000	100,000	150,000	150,000	150,000	50,000
For VOCAL		100,000	100,000	150,000	150,000	150,000	50,000
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,163,453	2,279,578	2,333,242	2,333,242	2,333,242	2,333,242	53,664
To be expended to implement the Community Notification Act	125,000						
DEVELOPMENT OFFICE, ALABAMA	3,700,287	3,842,992	4,082,129	4,082,129	4,082,129	4,082,129	239,137
DISTRICT ATTORNEYS (6)	31,644,831	36,079,089	36,681,946	37,731,946	38,231,956	38,231,956	2,152,867
1st Circuit	262,451	362,092	368,377	393,377	405,282	405,282	43,190
2nd Circuit	244,793	333,598	338,181	363,181	375,086	375,086	41,488
3rd Circuit	426,185	456,107	464,925	489,925	501,830	501,830	45,723
4th Circuit	723,040	803,457	822,754	847,754	859,659	859,659	56,202
5th Circuit	594,317	726,793	741,693	766,693	778,598	778,598	51,805
6th Circuit	734,301	926,600	954,693	979,693	991,598	991,598	64,998
7th Circuit	559,705	735,320	761,460	786,460	798,365	798,365	63,045
8th Circuit	357,022	470,683	480,566	505,566	517,471	517,471	46,788
9th Circuit	414,782	460,123	470,414	495,414	507,319	507,319	47,196
10th Circuit	1,135,465	1,458,065	1,520,023	1,545,023	1,556,928	1,556,928	98,863
11th Circuit	348,365	386,883	398,270	423,270	435,175	435,175	48,292
12th Circuit	570,438	772,082	787,396	812,396	824,301	824,301	52,219
13th Circuit	1,062,517	1,420,283	1,480,379	1,505,379	1,517,284	1,517,284	97,001
14th Circuit	439,905	500,334	516,051	541,051	552,956	552,956	52,622
15th Circuit	969,241	1,109,116	1,137,776	1,162,776	1,174,681	1,174,681	65,565
16th Circuit	490,232	524,239	533,462	558,462	570,367	570,367	46,128
17th Circuit	257,728	351,686	358,050	383,050	394,955	394,955	43,269
18th Circuit	630,159	764,912	779,178	804,178	816,083	816,083	51,171
19th Circuit	541,558	721,620	742,792	767,792	779,697	779,697	58,077
20th Circuit	486,886	618,646	631,627	656,627	668,532	668,532	49,886
21st Circuit	326,464	432,700	440,073	465,073	476,978	476,978	44,278
22nd Circuit	396,317	433,500	442,513	467,513	479,418	479,418	45,918
23rd Circuit	784,085	937,624	951,279	976,279	988,184	988,184	50,560
24th Circuit	341,565	362,062	368,495	393,495	405,400	405,400	43,338
25th Circuit	383,933	421,022	429,789	454,789	466,694	466,694	45,672
26th Circuit	465,630	599,341	614,163	639,163	651,068	651,068	51,727
27th Circuit	473,740	527,282	540,329	565,329	577,234	577,234	49,952
28th Circuit	622,769	734,298	764,234	789,234	801,139	801,139	66,841
29th Circuit	478,259	625,343	642,015	667,015	678,920	678,920	53,577
30th Circuit	356,951	459,457	467,800	492,800	504,705	504,705	45,248

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31st Circuit	323,918	350,168	358,137	383,137	395,042	395,042	44,874
32nd Circuit	339,166	448,763	457,671	482,671	494,576	494,576	45,813
33rd Circuit	264,909	360,320	364,573	389,573	401,478	401,478	41,158
34th Circuit	270,073	278,510	282,294	307,294	319,199	319,199	40,689
35th Circuit	354,692	378,929	386,799	411,799	423,704	423,704	44,775
36th Circuit	184,274	270,678	274,875	299,875	311,780	311,780	41,102
37th Circuit	473,332	531,425	544,201	569,201	581,106	581,106	49,681
38th Circuit	396,210	430,718	438,517	463,517	475,422	475,422	44,704
39th Circuit	270,544	371,156	377,805	402,805	414,710	414,710	43,554
40th Circuit	190,250	271,901	275,249	300,249	312,154	312,154	40,253
41st Circuit	290,422	303,012	308,335	333,335	345,240	345,240	42,228
Bessemer Cut-Off	300,487	433,718	450,210	475,210	487,115	487,115	53,397
Travel Expenses of DA's	48,128	48,128	48,128	48,128	48,128	48,128	
Salaries of DA's	6,558,849	6,583,545	6,583,545	6,583,545	6,583,545	6,583,545	
Salaries of Supernum DA's	5,500,774	5,582,850	5,582,850	5,582,850	5,582,850	5,582,850	
ECON. & COMM. AFFAIRS, DEPT. OF (9)	12,891,348	16,082,931	16,174,139	17,150,469	20,196,074	20,196,074	4,113,143
Regional Planning Commissions (min)	820,000	1,000,000		1,300,000	1,300,000	1,300,000	300,000
Grants to 22 community action agencies (min)	800,000	800,000		1,000,000	1,000,000	1,000,000	200,000
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000	300,000	300,000	
Coalition of AI Waterway Associations (\$100,000 each for Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc)		400,000		400,000	400,000	400,000	
Montgomery/Elmore counties Food Assistance Program		80,000		80,000	80,000	80,000	
Marion/Winston counties Food Assistance Program		80,000		80,000	80,000	80,000	
Jefferson State Community Outreach Partnership Center		290,000		50,000	550,000	550,000	260,000
Sand Mountain/Lake Guntersville Watershed					50,000	50,000	50,000
Southeast Water Quality Project					98,000	98,000	98,000
University of West Alabama economic development program					100,000	100,000	100,000
Tuscaloosa County Commission for road construction, expansion and upgrade (42)					1,000,000		
FY 2007 & FY 2008: "It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all department guidelines."							
EMERGENCY MANAGEMENT AGENCY	1,055,922	1,997,922	2,748,506	2,613,506	2,463,506	2,463,506	465,584
Civil Air Patrol	125,000	125,000		125,000	125,000	125,000	
For Marshall County 911 System		60,000					(60,000)
For early emergency warning sirens		100,000		300,000	350,000	350,000	250,000
Transfer to County Emergency Management Agencies	210,992	210,992	670,992	310,992	310,992	310,992	100,000

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Amount of SGF appropriation contingent upon enactment of HB 395 of 2007 RS					100,000	100,000	100,000
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (8)	5,151,855	5,890,941	6,553,818	7,753,818	7,376,818	7,376,818	1,485,877
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000		350,000	350,000	350,000	
Environmental Justice Unit (FY 07 conditioned on receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)		100,000		200,000	200,000	200,000	100,000
Emergency Response Program (conditioned upon receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)		100,000					(100,000)
For e-government services				300,000	300,000	300,000	300,000
Pollution Control Grant Fund					328,000	328,000	328,000
Earmarking:							
Limestone Co. Water & Sewer Project					100,000	100,000	100,000
City of Athens Utilities					128,000	128,000	128,000
West Morgan/East Lawrence Water & Sewer Authority					100,000	100,000	100,000
ETHICS COMMISSION	1,058,866	1,373,223	1,523,223	1,523,223	1,523,223	1,523,223	150,000
FARMER'S MARKET AUTHORITY	567,653	942,910	947,158	1,447,158	1,792,158	1,792,158	849,248
For a new Farmer's Market building					45,000	45,000	45,000
For Jefferson County Farmers Market					300,000	300,000	300,000
FINANCE, DEPT OF (17)	8,322,450	12,177,700	12,272,236	12,272,236	12,472,236	12,472,236	294,536
For employee assistance program at Risk Management					200,000	200,000	200,000
FINANCE-TELEPHONE REVOLVING FUND	1,000,000						
FORENSIC SCIENCES (20)	12,708,114	13,507,624	13,775,136	13,775,136	13,775,136	13,775,136	267,512
FORESTRY COMMISSION (45)	10,462,769	15,043,359	13,890,608	15,240,608	14,957,108	14,957,108	(86,251)
For rural & community fire protection	1,891,939	1,891,939		1,891,939	1,891,939	1,891,939	
For one-time expenditure for radios and repeaters (44)		1,200,000					(1,200,000)
GEOLOGICAL SURVEY	1,851,944	2,584,700	2,925,276	2,925,276	3,025,276	3,025,276	440,576
GOVERNOR'S CONTINGENCY FUND	250,000	750,000	750,000	250,000	250,000	250,000	(500,000)
GOVERNOR'S MANSION (25)	349,071	337,694	368,972	368,972	368,972	368,972	31,278
GOVERNOR'S OFFICE	2,323,450	2,508,189	2,716,437	2,566,437	2,566,437	2,566,437	58,248
GOVERNOR'S OFFICE ON DISABILITY	162,454	162,454	164,422	164,422	164,422	164,422	1,968

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GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	83,721	90,996	92,484	92,484	92,484	92,484	1,488
HEALTH, DEPARTMENT OF PUBLIC ⁽¹²⁾	64,880,538	77,652,739	80,125,632	80,725,632	80,135,632	80,135,632	2,482,893
CHIP	18,700,000	18,700,000	26,200,000	26,200,000	26,200,000	26,200,000	7,500,000
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750						
Frozen meals in the Medicaid Waiver program	600,000	600,000		600,000	600,000	600,000	
AI Drug Assistance Program (minimum to be expended)	3,500,000	5,000,000		5,000,000	5,000,000	5,000,000	
For elderly protection	415,750						
Hepatitis B vaccine for children	100,000	100,000		100,000	100,000	100,000	
Breast & Cervical Cancer Early Detection Program		400,000		400,000	400,000	400,000	
AIDS Alabama for AIDS Service Organizations around the state		500,000		700,000	700,000	700,000	200,000
Central Towers Assisted Living Demonstration project		800,000					(800,000)
Community Care Network		300,000		300,000	300,000	300,000	
Epilepsy Foundation					10,000	10,000	10,000
For coordinated drug trials					250,000	250,000	250,000
HEALTH PLANNING AGENCY, STATE	271,928	271,928	271,928	271,928	271,928	271,928	
HISTORIC BLAKELEY		150,000	150,000	150,000	225,000	225,000	75,000
HISTORIC CHATTAHOOCHEE COMMISSION		225,000	225,000	225,000	240,000	240,000	15,000
Museum of East Alabama					15,000	15,000	15,000
HISTORIC IRONWORKS COMMISSION (TANNEHILL)		100,000	100,000	100,000	100,000	100,000	
HISTORICAL COMMISSION, ALABAMA ⁽⁴⁸⁾	2,863,840	3,846,382	3,397,620	4,832,620	5,599,620	5,599,620	1,753,238
Russell Co Historic Park (Russell Co Historical Commission for FY 08)		100,000		100,000	200,000	200,000	100,000
Nat King Cole Home (Nat King Cole Project in FY 08) ⁽⁵¹⁾		75,000		75,000	75,000	75,000	
Holocaust Commission, Alabama		10,000		10,000	10,000	10,000	
Somerville Court House in Morgan County		50,000					(50,000)
Hartselle Historic Society		50,000		50,000	50,000	50,000	
Tuskegee Human and Civil Rights Multicultural Center		75,000		75,000	75,000	75,000	
Helen Keller Birthplace		100,000		250,000	275,000	275,000	175,000
F. Scott Fitzgerald Museum in Montgomery		25,000		25,000	25,000	25,000	
Fendal Hall				50,000	50,000	50,000	50,000
Historic Bullock Co. Court House		50,000		50,000	300,000	300,000	250,000
Buffalo Soldier Memorial				50,000	50,000	50,000	50,000
Belle Mont Mansion				150,000	150,000	150,000	150,000

STATE GENERAL FUND COMPARISON SHEET		FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
	FY 2006 ACTUAL						
Past Time Theater				50,000	50,000	50,000	50,000
Black Heritage Council				34,300	34,300	34,300	34,300
U.S.S. Alabama Battleship Commission				250,000	250,000	250,000	250,000
Jesse Owens Park				50,000	50,000	50,000	50,000
Voting Rights Museum				100,000	100,000	100,000	100,000
University of West Alabama					30,000	30,000	30,000
Civil Rights Institute					50,000	50,000	50,000
Ft. Payne Opera House					10,000	10,000	10,000
Ft. Payne Depot Museum					12,000	12,000	12,000
Collinsville Clock					10,000	10,000	10,000
Valley Head Town Hall roof replacement					10,000	10,000	10,000
Valley Head Old Post Office					10,000	10,000	10,000
Madison-Gurley Town Hall 1890					15,000	15,000	15,000
Historic LaGrange college site					25,000	25,000	25,000
Historic Camp Westmoreland, Lauderdale Co.					25,000	25,000	25,000
Fort Morgan					100,000	100,000	100,000
Donnell House					40,000	40,000	40,000
Houston Memorial Library					10,000	10,000	10,000
Darden House Foundation					10,000	10,000	10,000
Lee Co. Historical Society Museum					15,000	15,000	15,000
Tallapoosa Historical Museum					15,000	15,000	15,000
Jefferson County Historical Commission					50,000	50,000	50,000
Aliceville P.O.W. Camp					25,000	25,000	25,000
Pickens County Courthouse					25,000	25,000	25,000
Vulcan Park					5,000	5,000	5,000
Historic Blakeley (44)		75,000					(75,000)
Inez Home, St. Clair Co. (51)		25,000					(25,000)
Lincoln Normal Project, City of Marion (51)		25,000					(25,000)
HOMELAND SECURITY, DEPARTMENT OF	250,000	450,000	490,000	450,000	450,000	450,000	
HUMAN RESOURCES, DEPARTMENT OF (26)	98,951,188	103,007,299	110,451,533	110,501,533	111,526,533	111,526,533	8,519,234

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act		1,270,000		1,270,000	1,270,000	1,270,000	
Harris Home for Children				50,000	50,000	50,000	50,000
To increase payments for traditional foster care					1,000,000	1,000,000	1,000,000
Autauga Family Support Center					25,000	25,000	25,000
Boys and Girls Clubs for TANF approved programs					1,000,000	1,000,000	1,000,000
INDIAN AFFAIRS	156,211	164,387	166,163	166,163	166,163	166,163	1,776
INDUSTRIAL RELATIONS, DEPARTMENT OF (36)	514,819	2,277,767	2,431,834	2,431,834	2,431,834	2,431,834	154,067
For mine safety inspections (min)		600,000		600,000	600,000	600,000	
Small Business Program			145,355	145,355	145,355	145,355	145,355
LABOR, DEPARTMENT OF	338,268	354,098	360,122	575,122	575,122	575,122	221,024
For child labor inspectors				215,000	215,000	215,000	215,000
Lt GOVERNOR, OFFICE OF (39)	678,253	678,253	678,253	843,000	843,000	843,000	164,747
For economic-business development				30,000	30,000	30,000	30,000
MEDICAID AGENCY, AL (21)	430,781,454	399,949,251	470,262,858	470,262,858	470,262,858	470,262,858	70,313,607
Dental Services Project for handicapped/indigent patients					50,000	50,000	50,000
MEN'S HALL OF FAME, ALABAMA		19,500	19,500	19,500	19,500	19,500	
MENTAL HEALTH, DEPARTMENT (16)	125,893,353	136,576,219	142,922,183	142,922,183	142,964,380	142,964,380	6,388,161
For substance abuse treatment for "the community criminal justice population"		1,000,000		1,000,000	1,000,000	1,000,000	
Lighthouse Counseling Center		50,000		50,000	50,000	50,000	
Minimum amount to be expended to reduce MR waiting list				3,000,000	3,000,000	3,000,000	3,000,000
Individual Family Support Council (more than expended in FY 07)				50,000	50,000	50,000	50,000
Volunteers of America					50,000	50,000	50,000
Outpatient substance abuse treatment programs for children					200,000	200,000	200,000
MILITARY DEPARTMENT (33)	3,707,149	5,484,937	4,900,937	4,900,937	4,900,937	4,900,937	(584,000)
MOTOR SPORTS HALL OF FAME		100,000	100,000	100,000	100,000	100,000	
MUSIC HALL OF FAME		100,000	100,000	250,000	250,000	250,000	150,000
OIL & GAS BOARD	2,502,500	3,086,525	3,431,685	3,431,685	3,531,685	3,531,685	445,160
PARDONS & PAROLES, BOARD OF (37)	30,875,238	34,374,258	38,886,548	38,886,548	38,886,548	38,886,548	4,512,290
PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD		250,000	250,000	250,000	250,000	250,000	

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
PENNY TRUST FUND- BUSKEY (31)	458,936	588,454	588,454	588,454	588,454	588,454	
PROSECUTION SERVICES, OFFICE OF	353,480	504,261	1,011,077	1,261,077	761,067	761,067	256,806
To be distributed to each Judicial Circuit proportionately to the shortfall of funds to cover losses in the worthless check units (included in D.A.s' total & circuit totals- not included in OPS total)		300,000					(300,000)
PUBLIC SAFETY, DEPARTMENT (18)	50,444,727	62,127,477	85,950,746	85,950,746	85,950,746	85,950,746	23,823,269
REHABILITATION SERVICES DEPARTMENT	990,176	34,522	34,522	34,522	34,522	34,522	
REVENUE DEPARTMENT (29)	363,690	365,690	363,690	363,690	363,690	363,690	(2,000)
ST STEPHENS HISTORICAL COMMISSION		150,000	150,000	150,000	150,000	150,000	
SECRETARY OF STATE (52)	1,624,601	1,766,063	1,658,489	1,658,489	1,658,489	1,658,489	(107,574)
SENIOR SERVICES, DEPARTMENT OF	14,923,422	16,551,671	17,286,927	17,336,927	17,336,927	17,336,927	785,256
Medicaid Waiver	7,911,879	8,651,741	8,669,273	9,619,273	9,619,273	9,619,273	967,532
RSVP		482,000		550,000	550,000	550,000	68,000
Senior Rx	1,998,000	2,001,521	2,004,710	2,054,710	2,054,710	2,054,710	53,189
Care Assurance Systems for Aging		200,000					(200,000)
Silver-Haired Legislature		50,000		50,000			(50,000)
SOIL & WATER CONSERVATION COMMITTEE (32)	2,135,665	2,700,185	2,703,209	3,453,209	3,453,209	3,453,209	753,024
To each of 67 districts	5,000	5,000	5,000	7,238	7,238	7,238	2,238
R C & D Program (32)	937,500	1,495,000	1,495,000	2,095,000	2,095,000	2,095,000	600,000
SPORTS HALL OF FAME		125,000	125,000	125,000	125,000	125,000	
SURFACE MINING COMMISSION (46)	451,018	862,263	566,608	566,608	466,608	466,608	(395,655)
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	100,000	125,000	125,000	150,000	150,000	150,000	25,000
TOURISM & TRAVEL, BUREAU OF (49)		1,205,000	1,005,000	1,005,000	2,250,067	2,250,067	1,045,067
Alabama Constitution Village in Madison County		50,000		50,000	150,000	150,000	100,000
Alabama Travel Council		50,000		50,000	50,000	50,000	
Wiregrass Museum of Art in Dothan			100,000				
To bring Buckmaster's Expo to Alabama				100,000	100,000	100,000	100,000
DeKalb Tourist Association					10,000	10,000	10,000
Ft. Payne Chamber of Commerce					10,000	10,000	10,000
Ft. Payne Boom Days					10,000	10,000	10,000

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
Collinsville					5,000	5,000	5,000
UFO Days					15,000	15,000	15,000
Mentone Rhododendron Festival					10,000	10,000	10,000
Henagar Potato Festival					15,000	15,000	15,000
Ider Mule Day					10,000	10,000	10,000
Rainsville Chamber of Commerce					10,000	10,000	10,000
Town of Shiloh					5,000	5,000	5,000
Town of Gurley					5,000	5,000	5,000
High Falls Park signage					10,000	10,000	10,000
Bucks Pocket State Park					9,000	9,000	9,000
Desoto State Park					9,000	9,000	9,000
Tennessee Valley Art Association					125,000	125,000	125,000
Riverfest, City of Gadsden					20,000	20,000	20,000
Heritage Day, City of Attalla					10,000	10,000	10,000
Chocolate Festival, Rainbow City					5,000	5,000	5,000
Memorial Day Celebration, City of Glencoe					5,000	5,000	5,000
Summerfest, Cherokee County					10,000	10,000	10,000
Liberty Day, Cedar Bluff					5,000	5,000	5,000
Leesburg Day, City of Leesburg					5,000	5,000	5,000
Fall Festival, City of Centre					10,000	10,000	10,000
Alabama Sports Foundation (44)		100,000			200,000	200,000	100,000
Selma Bridge Crossing					15,000	15,000	15,000
Blackbelt Folk Roots Festival					10,000	10,000	10,000
Alabama Sports Festival					100,000	100,000	100,000
Children's Hands-On Museum in Tuscaloosa					50,000	50,000	50,000
TRANSPORTATION, DEPARTMENT OF (40)				300,000	300,000	300,000	300,000
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project				300,000	300,000	300,000	300,000
TREASURER, STATE	2,503,950	2,594,466	2,594,466	2,594,466	2,594,466	2,594,466	
UNIFORM COMMISSION ON STATE LAWS	41,184	34,134	34,134	34,134	34,134	34,134	

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
VETERANS' AFFAIRS, DEPARTMENT OF (38)	2,837,512	2,952,306	2,973,644	2,973,644	2,973,644	2,973,644	21,338
Veterans' Museum and Archives		25,000			25,000	25,000	
WOMEN'S COMMISSION, ALABAMA	14,865	50,000	50,000	50,000	50,000	50,000	
WOMEN'S HALL OF FAME, ALABAMA		19,500	19,500	19,500	19,500	19,500	
YOUTH SERVICES, DEPARTMENT OF	16,254,316	17,204,464	18,204,464	18,204,464	18,204,464	18,204,464	1,000,000
Camp Program	4,271,836	5,221,984	5,221,984	5,221,984	5,221,984	5,221,984	
TOTAL EXECUTIVE SGF:	1,301,292,061	1,365,660,830	1,489,875,151	1,502,176,593	1,507,520,962	1,507,520,962	141,860,132
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF							
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334	58,334	
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79	79	
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,211,588	4,299,850	4,299,850	4,299,850	4,299,850	4,299,850	
COURT COSTS - ACT 558, 1957	193	193	193	193	193	193	
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455	355,455	355,455	
ELECTION EXPENSES (30)	7,140,150	6,570,150	8,070,150	8,070,150	8,070,150	8,070,150	1,500,000
EMERGENCY FUND, DEPARTMENTAL	8,500,000	10,000,000	10,000,000	3,500,000	3,000,000	3,000,000	(7,000,000)
FAIR TRIAL TAX TRANSFER (10)	18,960,789	47,000,000	37,000,000	37,000,000	37,000,000	37,000,000	(10,000,000)
FEEDING OF PRISONERS (22)	8,112,000	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000	500,000	500,000	
FINANCE- FEMA (11)	27,762,000	27,775,000	9,775,000	9,775,000	9,775,000	9,775,000	(18,000,000)
FREDDIE LEE GAINES	100,000						
GOV CONFERENCE, NATIONAL	192,469	192,469	195,000	195,000	195,000	195,000	2,531
GOV PROCLAMATION EXPENSES	500,000	1,000,000	1,000,000	500,000	500,000	500,000	(500,000)
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400	14,400	
LAW ENFORCEMENT FUND	80,000	40,000	40,000	40,000	40,000	40,000	
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930	1,930	
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500	482,500	482,500	482,500	
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802	146,802	146,802	146,802	146,802	
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071	117,071	117,071	
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867	427,867	
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000			1,000,000	1,000,000	1,000,000	1,000,000
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000	200,000	200,000	
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000	
REMOVAL OF PRISONERS	747,856	747,856	800,000	800,000	800,000	800,000	52,144

STATE GENERAL FUND COMPARISON SHEET	FY 2006 ACTUAL	FY 2007 BUDGETED (as of 5/1/07 & including supplemental appropriations made by Act 07-286)	FY 2008 GOVERNOR RECOMMENDED	FY 2008 HOUSE PASSED	FY 2008 SENATE PASSED/ PASSED LEGISLATURE	FY 2008 ENACTED (after Governor's Line-Item Veto) (41)	\$ Difference FY 2008 Enacted to FY 2007 Budgeted
PAY RAISE (3.5%)				21,000,000	21,000,000	21,000,000	21,000,000
RETIREE BONUS (\$1 per mo)				1,995,000	1,995,000	1,995,000	1,995,000
TOTAL OTHER GENERAL FUND:	82,313,483	111,131,956	84,686,631	101,681,631	101,181,631	101,181,631	(9,950,325)
FINANCE DEPT- for payroll conversion from biweekly to semi-monthly	1,500,000						
SUB-TOTAL GENERAL FUND	1,581,613,052	1,693,044,276	1,790,813,070	1,822,853,783	1,827,948,152	1,827,948,152	134,903,876
SEPARATE BILLS FOR NON-STATE AGENCIES							
CHILDREN'S ADVOCACY CENTERS <i>(HB 210- Act 07-247)</i>	840,600	965,600	965,600	1,101,348	1,101,348	1,101,348	135,748
COALITION AGAINST DOMESTIC VIOLENCE <i>(HB 209 - Act 07-246)</i>	503,583	503,583	503,583	550,000	550,000	550,000	46,417
KIDNEY FOUNDATION, ALABAMA <i>(HB 456)</i>				250,000	250,000	250,000	250,000
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,344,183	1,469,183	1,469,183	1,901,348	1,901,348	1,901,348	432,165
TOTAL STATE GENERAL FUND (7)	1,582,957,235	1,694,513,459	1,792,282,253	1,824,755,131	1,829,849,500	1,829,849,500	135,336,041
Additional expenditures from SGF (see Footnote No. 7)	3,144,702	2,752,924	2,752,924	2,752,924	2,752,924	2,752,924	
GRAND TOTAL SGF	1,586,101,937	1,697,266,383	1,795,035,177	1,827,508,055	1,832,602,424	1,832,602,424	135,336,041

FOOTNOTES:

(1) FY 06 includes \$380,283 of reverted FY 05 \$ reappropriated for expenses related to the 2006 National Speakers Conference held in Alabama.

(2) FY 07 includes \$4,519,911 of FY 06 reverted \$ reappropriated for FY 07. At the end of FY 06 \$642,000 was transferred from the Office of the Clerk of the House and \$650,000 was transferred from the Legislative Council to the Legislature. A program change was approved by the Governor to allow this \$1,292,000 to be transferred to Capital Outlay (thus not revert) to provide funds for multi-year projects. FY 07 also includes \$100,000 for the Organizational Session, pursuant to Section 29-1-10 of the Code of Alabama. Beginning with GA Committee Sub for FY 2008, language added that FY 07 reverted \$ is reappropriated for FY 08.

(3) FY 06 & FY 07 exclude the offices of Senate Districts 13,17 and 31.

(4) FY 07 includes \$201,399 for Elmore Co. District Judgeship per Act 00-765 and \$326,000 supplemental appropriation in Act 07-286. For FY 06 & FY 07 at least \$2,800,000 "shall be available for jury trial expenses." Payment of UJS debt service from the CITF was continued for FY 06 and FY 07 (in the amounts of \$4,006,060 and \$3,975,000 respectively). For FY 08 UJS debt service paid from the CITF is \$3,975,000, beginning in Governor's Recommended.

(5) Payment of debt service from the CITF was continued for FY 2006 (thus continuing the reduction in DOC obligations) in the amount of \$6,758,015. FY 07 and FY 08 continue payment of debt service from the CITF (in the amounts of \$2,146,125 and \$2,149,625 respectively). FY 06 includes \$10 million GF conditional released, as does FY 07.

(6) For FY 06 \$75,000 was added to 18 circuits and language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." For FY 07 the Gov Rec added 13 additional circuits and the F&T-G Sub added the remaining 11 circuits. FY 06 includes supplemental appropriation of \$1,912,236 per Act 06-587. FY 07 includes \$300,000 appropriated to Office of Prosecution Services but transferred to D.A.s, to be distributed among circuits based on proportional share of shortfall from loss of worthless check units. FY 07 also includes \$113,279 more than original appropriations for Supernumerary D.A.s.

(7) FY 06 total excludes \$214,000 Finance Dept. receipts, \$340,000 Governor's Contingency Fund from Revenue Sharing interest, \$90,000 to DPS/ABI for Cost of Evidence Fund and \$2,500,000 for Senior Services Medicaid Waiver for total of \$3,144,702 excluded. FY 07 total excludes \$214,000 Finance Dept. receipts, \$264,537 Governor's Contingency Fund from Revenue Sharing interest, and \$2,274,387 for Senior Services Medicaid Waiver for total of \$2,752,924 excluded. FY 08 total excludes \$200,000 ABI Cost of Evidence, \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, and \$1,996,161 for Senior Services Medicaid Waiver for total of \$2,752,924 excluded.

(8) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(9) FY 2006 includes release of \$1,500,000 conditional for legal expenses and costs related to interstate water disputes. FY 07 includes release of \$500,000 conditional for that purpose and \$50,000 supplemental appropriation from Act 07-286.

(10) FY 07 is \$8 million more than original estimated appropriation.

(11) FY 06 includes \$8,762,000 more than original estimated appropriation (\$4,000,000 for Hurricane Ivan & \$4,762,000 for Hurricane Katrina). FY 07 includes \$18,448,487 pending (not yet released) as of 3/1/07.

(12) In FY 05 DPH received a reduction of the original GF appropriation by \$4,381,304 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by transfer in Act 05-303 to the Capital Improvement Trust Fund (CITF) of \$2,093,129 of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling DPH to receive and retain those receipts, and by appropriation in that act of CITF money for payment of \$2,288,175 in debt service that would otherwise have been paid by DPH from rent receipts from local health departments, thus enabling DPH to retain those receipts for expenditure for other purposes. Payment of these obligations from the CITF continued for FY 2006, including payment of \$2,290,965 in debt service. For FY 07 and FY 08, beginning with the Governor's Recommended, payment of DPH debt service from the CITF (in the amounts of \$3,557,150 and \$3,543,550 respectively) continues. FY 07 includes release of \$6,911,322 GF conditional.

(13) FY 07 is \$558,630 more than original estimated appropriation.

(14) \$700,000 was conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor. Of the total \$1,651,500 FY 06 released, \$651,500 was from the building sale.

(15) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(16) In FY 05 there was a reduction of the original GF appropriation by \$4,884,302 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by payment from the Capital Improvement Trust Fund (CITF) in that act of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling MH/MR to receive and retain those cigarette tax receipts, and allowing a corresponding reduction in the department's FY 2005 SGF appropriation. Payment of this obligation from the CITF continued for FY 2006. For FY 07 and FY 08, beginning with the Governor's Recommended, payment of this debt service from the CITF continues (in the amounts of \$5,458,557 and \$5,519,057 respectively). FY 06 includes \$6.5 million GF conditional released and FY 07 includes \$3.5 million GF conditional released.

(17) In FY 05 there was a reduction of the original appropriation by \$1,097,78 (transfer to Capitol Complex Revolving Fund) enabled by payment of this amount from the Capital Improvement Trust Fund (CITF) in Act 05-303 of the 2005 1st Special Session to the Building Renovation Finance Authority for debt service that would otherwise have been paid from the original appropriation from the SGF. Payment of this debt service from the CITF continued for FY 06 (in the amount of \$1,400,000) and FY 07 (in the amount of \$2,817,090) and is in FY 08 for \$2,815,904, beginning with the Governor's Recommended.

(18) For FY 2006 an additional (more than FY 2005) \$18,139,270 was transferred from the DOT Public Road & Bridge Fund to DPS, enabled by payment from the Capital Improvement Trust Fund of DOT FY 2006 debt service which would otherwise have been paid from the Public Road & Bridge Fund. For FY 07 the transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF is \$18,077,997. For FY 08 it is \$8,852,000 beginning with the Governor's Recommended. Beginning with the GA Committee Sub, an additional \$1 million is transferred from DOT to DPS from the Public Road & Bridge Fund. FY 07 includes \$100,000 for Cost of Evidence Fund cash balance increase per Code of Alabama Section 32-2-11.

(19) May be used for capital outlay.

(20) FY 06 includes \$1,651,500 conditional released, of which \$651,500 was related to the sale of the Forensics building @ UAB.

(21) FY 06 includes \$557,389 of FY 05 GF carry-forward. FY 07 includes \$1,207,287 of FY 06 GF carry-forward.

(22) FY 06 includes \$1,100,000 more than original estimated appropriation. FY 07 includes \$1,088,000 more than original estimated appropriation.

(23) For FY 07 \$22,000,000 is for flu pandemic and/or and an additional \$1,900,000 is for services currently funded from the Preventive Block Grant (to replace federal funds). For FY 08 the conditional is for flu pandemic vaccines and/or anti-virals.

(24) For FY 07 \$120,000 is earmarked "to be utilized to offset the additional expenses, if any, of the Attorney General's Office in the event HB 419 or Senate Bill 343 becomes law" and is conditioned upon enactment of either of those bills into law. Since neither bill became law the amount shown as conditional excludes that \$120,000. \$140,000 of the FY 07 conditional is "further conditioned upon other sources of funds available to the Attorney General being insufficient to fund the five percent salary increase for employees funded from those sources of funds." \$440,000 has been released as of 3/1/07.

(25) FY 06 includes \$27,250 from insurance proceeds.

(26) For FY 07, "In the event that the Department of Human Resources increases traditional foster care board payments, there shall also be an increase in the therapeutic foster care board payments by an amount equal to 75% of the increase that traditional foster care board payments received." Also a conditional appropriation from the GF of "an amount necessary to pay the increase in the traditional and therapeutic foster care board payments...".

(27) In FY 07 \$1,000,000 further conditioned upon the employment of mine safety inspectors. An additional \$1,000,000 conditioned "solely upon the employment of qualified mine safety inspectors. Upon the employment of each qualified mine safety inspector, the Director of Finance shall release a portion of this appropriation sufficient to fund each qualified mine safety inspector hired."

(28) \$300,000 to be used for educational services to chronically ill children at Children's Hospital in Birmingham and \$200,000 to be used for educational services for chronically ill children at the Women and Children's Hospital in Mobile

(29) FY 07 includes \$2,000 per Act 06-629 (to implement distinctive tags for two-yr public colleges).

(30) FY 06 is \$570,000 more than original estimated appropriation.

- (31) FY 06 is \$158,936 more than original estimated appropriation and FY 07 is \$288,454 more than original estimated appropriation.
- (32) \$150,000 of FY 06 is released conditional.
- (33) FY 07 includes \$1,200,000 conditional for Youth ChalleNGe Program.
- (34) For FY 07 in the event traditional foster care board payments are increased there shall also be an increase in therapeutic foster care board payments by an amount equal to 75% of that increase. This appropriation is conditioned upon the availability of funds in the SGF, the recommendation of the Director of Finance and the approval of the Governor.
- (35) FY 07 includes \$440,000 conditional released- \$140,000 for 5% pay raise and \$300,000 from general conditional.
- (36) FY 07 includes \$1,140,899 conditional released for mine safety inspectors.
- (37) FY 07 includes \$1,500,000 conditional.
- (38) FY 07 includes \$4,150 appropriated from agency property insurance proceeds deposited to GF.
- (39) Beginning with GA Committee Sub, FY 07 reverted \$ is reappropriated for FY 08.
- (40) Beginning in Senate Floor Sub, FY 08 has language regarding signage.
- (41) Governor's Line-Item Veto removed \$1 million earmarking in ADECA for Tuscaloosa County Commission for road construction, expansions and upgrades
- (42) Deleted by Governor's Line-Item Veto
- (43) FY 07 includes \$1,815,000 supplemental appropriation made in Act 07-286.
- (44) FY 07 is supplemental appropriation made in Act 07-286.
- (45) FY 07 includes \$1,760,000 supplemental appropriation made in Act 07-286.
- (46) FY 07 includes \$300,000 supplemental appropriation made in Act 07-286.
- (47) FY 07 includes \$50,000 supplemental appropriation made in Act 07-286.
- (48) FY 07 includes \$75,000 supplemental appropriation made in Act 07-286.
- (49) FY 07 includes \$100,000 supplemental appropriation made in Act 07-286.

(50) Act 07-286 authorized the D.O.C. to expend up to \$1.5 million of the FY 07 \$6.1 million SGF Community Corrections appropriation for any other purposes within the department's Institutional Services Corrections Program.

(51) FY 07 was earmarked by Act 07-286.

(52) FY 07 includes \$113,790 released of \$1,000,000 conditional.