

**STATE GENERAL FUND COMPARISON SHEET**

FY 2005 amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act. FY 2006 amounts include a total of \$400,283 of FY 2005 reverted money reappropriated in the FY 2006 appropriation act.	FY 2005 ACTUAL	FY 2006 BUDGETED as of 2/28/06	FY 2007 GOVERNOR RECOMMENDED	FY 2007 SENATE PASSED	FY 2007 HOUSE PASSED/ ENACTED	\$ Difference House Passed/Enacted to Senate Passed	\$ Difference House Passed/Enacted to Gov Rec	\$ Difference House Passed/Enacted to FY 2006 Budgeted
<b>LEGISLATIVE:</b>								
<b>EXAMINERS OF PUBLIC ACCTS</b>	10,466,948	10,392,857	11,892,857	11,892,857	11,892,857			1,500,000
<b>LAW INSTITUTE, ALABAMA</b>	358,584	460,624	460,624	520,624	520,624		60,000	60,000
<b>LEGISLATIVE COUNCIL</b> (1)	1,026,702	1,139,601	759,318	759,318	759,318			(380,283)
<b>LEGISLATIVE FISCAL OFFICE</b> (13)	1,766,076	1,794,411	1,794,411	1,794,411	1,794,411			
<b>LEGISLATIVE REFERENCE SERVICE</b> (2)	2,365,943	2,486,499	2,486,499	2,576,499	2,576,499		90,000	90,000
<b>LEGISLATURE</b> (3)	26,406,925	22,157,839	22,157,839	22,717,839	22,717,839		560,000	560,000
House Gov't Finance & Appropriations (min)	57,195							
House Education Finance & Appropriations (min)	57,195							
House Pro Tempore (min)	57,195							
House Rules (min)	57,195							
House Majority Leader (min)	57,195							
House Minority Leader (min)	28,598							
House Judiciary (min)	57,195							
Permanent Municipal Govt Committee	5,338							
Reapportionment Committee (min)	76,260							
Office of Clerk of House (min)	849,505							
<b>OFFICE OF CLERK OF THE HOUSE</b>		1,273,229	1,273,229	1,273,229	1,273,229			
<b>OFFICE OF SPEAKER OF THE HOUSE</b>	669,331	669,331	669,331	669,331	669,331			
<b>OFFICE OF SENATE PRESIDENT PRO TEM</b> (5)	1,774,685	1,942,560	1,942,560	1,942,560	1,942,560			
Senate Pro Tempore (min)	323,724	325,000		325,000	325,000		325,000	
Senate F&T-E (min)	57,195	57,195		57,195	57,195		57,195	
Senate F&T-E (Deputy Chair) (min)	7,626							
Senate F&T-G (min)	57,195	57,195		57,195	57,195		57,195	
Senate F&T-G (Deputy Chair) (min)	38,130	38,130		38,130	38,130		38,130	
Senate Rules (min)	57,195	57,195		57,195	57,195		57,195	
Senate Rules (Deputy Chair) (min)	7,626							
Senate Majority Leader (min)	57,195	57,195		57,195	57,195		57,195	
Senate Minority Leader (min)	28,598	35,000		35,000	35,000		35,000	
Office of Dean of the Senate	28,598							
Senate Judiciary (Deputy Chair) (min)	7,626							
Senate Judiciary (min)	57,195	57,195		57,195	57,195		57,195	
Senate Fiscal Responsibility (min)	19,065							
Senate EE&T (min)	7,626							
\$35,000 allocation for each committee chair not listed above (min) [FY 06 & FY 07 beginning with F&T-G Sub](34)								
\$15,000 allocation for each committee vice-chair and/or deputy chair not listed above (min) [FY 06 & FY 07 beginning with F&T-G Sub](34)								
For legal expenses for the office of the President Pro Tempore (max)		200,000						(200,000)
For reimbursement for reasonable expenses per Senate office up to \$3,813(4)	133,455	133,455		133,455	133,455		133,455	
<b>TOTAL LEGISLATIVE SGF :</b>	<b>44,835,194</b>	<b>42,316,951</b>	<b>43,436,668</b>	<b>44,146,668</b>	<b>44,146,668</b>		<b>710,000</b>	<b>1,829,717</b>

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<b>JUDICIAL:</b>								
<b>COURT OF CIVIL APPEALS</b> (15)	3,327,437	3,435,119	3,479,456	3,479,456	3,479,456			44,337
<b>COURT OF CRIMINAL APPEALS</b> (14)	3,741,023	3,869,470	3,911,603	4,036,603	4,036,603		125,000	167,133
<b>JUDICIAL INQUIRY COMM.</b> (16)	339,773	351,912	355,989	355,989	355,989			4,077
<b>PROBATE JUDGES RETIREMENT FUND</b>	1,626,000	1,653,000	1,704,000	1,704,000	1,704,000			51,000
<b>SUPREME COURT</b> (17)	7,904,694	8,147,532	8,249,892	8,249,892	8,249,892			102,360
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000	200,000	200,000			
<b>SUPREME COURT LIBRARY</b> (18)	1,337,911	1,368,262	1,380,835	1,380,835	1,380,835			12,573
<b>UNIFIED JUDICIAL SYSTEM</b> (6)	127,769,379	135,365,262	137,565,262	142,415,262	142,415,262		4,850,000	7,050,000
Juvenile Probation Officers Program	9,764,724	11,033,827	11,498,975	13,998,975	13,998,975		2,500,000	2,965,148
Alabama Sentencing Commission	459,423	474,077	495,306	495,306	495,306			21,229
For Talladega & Baldwin Co. circuit judgeships & Madison Co. district judgeship in Senate Passed & GF&A Committee Reported. Changed beginning in House Passed to \$668,000 for Baldwin Co. circuit judgeship & Madison Co. district judgeship & additional \$382,000 for Talladega Co. circuit judgeship if SB 556 (which postpones the filling of that judgeship to FY 2010) fails to become law.				1,050,000	1,050,000		1,050,000	1,050,000
For Telearraignment System for St. Clair & Calhoun counties				300,000	300,000		300,000	300,000
<b>TOTAL JUDICIAL SGF:</b>	146,046,217	154,190,557	156,647,037	161,622,037	161,622,037		4,975,000	7,431,480
<b>EXECUTIVE:</b>								
<b>ADJUSTMENT, BOARD OF</b> (28)	1,057,320	732,024	732,024	732,024	732,024			
<b>AGRICULTURAL CENTER BOARD</b>	606,499	618,233	618,233	618,233	618,233			
<b>AGRICULTURAL &amp; CONSERVATION DEVELOPMENT COMM</b>				300,000	300,000		300,000	300,000
<b>AGRICULTURAL MUSEUM BOARD</b> (43)	33,322			100,000	100,000		100,000	100,000
<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b> (37)	9,544,757	11,319,230	10,569,230	12,894,230	12,894,230		2,325,000	1,575,000
Fire ant eradication/research-AU	120,000	200,000		200,000	200,000		200,000	
Meat Inspections (minimum)		200,000			200,000	200,000	200,000	
Farm & Ranch Lands Protection Program Federal Funds match		550,000		550,000	550,000		550,000	
Rabbit production & promotion facilities(37)	25,000			25,000	25,000		25,000	25,000
Promotion of the Inland Shrimp industry(37)	25,000			35,000	35,000		35,000	35,000
Kelley Bartlett Conservancy				50,000	50,000		50,000	50,000
For the nutrition program					100,000	100,000	100,000	100,000
<b>ALABAMA TRUST FUND BOARD</b>	17,478	17,478	17,478	17,478	17,478			
<b>ARCHIVES AND HISTORY</b> (19)	2,473,623	1,586,832	1,777,371	1,777,371	1,777,371			190,539
<b>ATTORNEY GENERAL, OFFICE OF</b>	9,721,599	10,286,307	10,995,971	10,995,971	10,995,971			709,664
<b>AUDITOR, STATE</b>	734,350	734,350	734,350	734,350	734,350			
<b>BEAR CREEK DEVELOPMENT AUTHORITY</b>				35,200	35,200		35,200	35,200
<b>BRIERFIELD IRONWORKS PARK</b>				100,000	100,000		100,000	100,000
<b>BUILDING COMMISSION</b>	155,497	162,619	262,619	262,619	262,619			100,000
<b>CAHABA ADVISORY COMMISSION</b> (43)	88,089			150,000	150,000		150,000	150,000

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<b>CHILD ABUSE AND NEGLECT PREVENTION BOARD</b>				1,000,000	1,000,000		1,000,000	1,000,000
<b>CHILDREN'S AFFAIRS, DEPT OF</b>	350,000	356,011	454,392	454,392	454,392			98,381
<b>CHOCOLOCCO CREEK WATERSHED</b>	18,397	18,397	18,397	18,397	18,397			
<b>CHOCTAWHATCHEE PEA &amp; YELLOW RIVER CON.</b>	261,458	267,396	267,396	267,396	267,396			
<b>CITIZENSHIP TRUST (AMERICAN VILLAGE)</b>				50,000	50,000		50,000	50,000
<b>CORRECTIONS, DEPARTMENT OF (7)</b>	293,720,271	313,282,715	318,382,715	319,182,715	319,182,715		800,000	5,900,000
JF Ingram- capital outlay & equipment	15,000	15,000		15,000	15,000		15,000	
Community Corrections (minimum)	2,975,000	5,200,000	5,300,000	6,100,000	6,100,000		800,000	900,000
Hepatitis B and/or Hepatitis A and B vaccination(35)	50,000	100,000		500,000	500,000		500,000	400,000
<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>				100,000	100,000		100,000	100,000
For VOCAL				100,000	100,000		100,000	100,000
<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b>	1,954,086	2,163,453	2,163,453	2,163,453	2,163,453			
To be expended to implement the Community Notification Act		125,000						(125,000)
<b>DEVELOPMENT OFFICE, ALABAMA</b>	3,568,307	3,700,287	3,739,332	3,739,332	3,739,332			39,045
<b>DISTRICT ATTORNEYS (8)</b>	26,135,374	29,674,344	33,343,114	34,168,114	34,168,114		825,000	4,493,770
1st Circuit	212,190	231,596	280,681	346,431	346,431		65,750	114,835
2nd Circuit	212,442	226,325	263,562	311,740	311,740		48,178	85,415
3rd Circuit	303,570	408,291	454,982	434,862	434,862		(20,120)	26,571
4th Circuit	560,917	694,210	764,484	753,534	753,534		(10,950)	59,324
5th Circuit	522,532	562,550	699,860	691,232	691,232		(8,628)	128,682
6th Circuit	576,276	659,433	829,357	853,957	853,957		24,600	194,524
7th Circuit	434,739	506,942	666,608	675,554	675,554		8,946	168,612
8th Circuit	289,422	317,740	374,511	447,289	447,289		72,778	129,549
9th Circuit	265,136	374,044	433,129	432,051	432,051		(1,078)	58,007
10th Circuit	866,752	1,056,579	1,189,954	1,295,899	1,295,899		105,945	239,320
11th Circuit	229,590	334,030	382,454	359,392	359,392		(23,062)	25,362
12th Circuit	459,105	504,744	638,564	677,218	677,218		38,654	172,474
13th Circuit	615,908	783,076	1,052,772	1,192,451	1,192,451		139,679	409,375
14th Circuit	284,892	404,052	460,661	444,312	444,312		(16,349)	40,260
15th Circuit	676,218	835,113	937,962	977,610	977,610		39,648	142,497
16th Circuit	365,696	463,847	512,329	499,322	499,322		(13,007)	35,475
17th Circuit	226,088	241,728	282,169	335,334	335,334		53,165	93,606
18th Circuit	542,739	586,810	726,818	728,015	728,015		1,197	141,205
19th Circuit	375,228	441,967	620,613	668,752	668,752		48,139	226,785
20th Circuit	398,832	437,960	502,939	583,768	583,768		80,829	145,808
21st Circuit	266,091	293,250	411,368	388,306	388,306		(23,062)	95,056
22nd Circuit	282,667	382,150	424,349	400,338	400,338		(24,011)	18,188
23rd Circuit	600,030	642,100	820,326	903,951	903,951		83,625	261,851
24th Circuit	231,176	326,499	368,608	346,120	346,120		(22,488)	19,621
25th Circuit	247,079	347,558	399,349	389,036	389,036		(10,313)	41,478
26th Circuit	363,284	403,255	548,542	565,687	565,687		17,145	162,432
27th Circuit	315,977	429,519	493,675	495,632	495,632		1,957	66,113
28th Circuit	415,104	562,841	649,221	664,306	664,306		15,085	101,465
29th Circuit	403,210	453,244	586,564	572,336	572,336		(14,228)	119,092
30th Circuit	315,141	336,158	381,547	438,889	438,889		57,342	102,731
31st Circuit	208,057	302,560	349,158	331,858	331,858		(17,300)	29,298

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32nd Circuit	288,102	316,881	366,334	424,866	424,866		58,532	107,985
33rd Circuit	228,258	246,243	364,132	344,642	344,642		(19,490)	98,399
34th Circuit	169,045	253,650	291,753	270,281	270,281		(21,472)	16,631
35th Circuit	243,836	341,786	383,099	358,737	358,737		(24,362)	16,951
36th Circuit	159,222	172,444	285,019	259,820	259,820		(25,199)	87,376
37th Circuit	315,172	432,415	495,969	495,125	495,125		(844)	62,710
38th Circuit	257,515	358,703	412,445	408,662	408,662		(3,783)	49,959
39th Circuit	220,075	240,114	288,406	353,790	353,790		65,384	113,676
40th Circuit	172,695	183,413	217,606	262,966	262,966		45,360	79,553
41st Circuit	188,067	278,511	314,728	285,906	285,906		(28,822)	7,395
Bessemer Cut-Off	208,720	250,513	315,263	396,893	396,893		81,630	146,380
Travel Expenses of DA's	48,998	48,128	48,128	48,128	48,128			
Salaries of DA's	6,527,847	6,558,849	6,583,545	6,583,545	6,583,545			24,696
Salaries of Supernum DA's	5,041,734	5,442,523	5,469,571	5,469,571	5,469,571			27,048
<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF (21)</b>	<b>12,282,774</b>	<b>11,391,348</b>	<b>11,431,381</b>	<b>15,117,381</b>	<b>15,440,931</b>	<b>323,550</b>	<b>4,009,550</b>	<b>4,049,583</b>
Regional Planning Commissions (min)	820,000	820,000		1,000,000	1,000,000		1,000,000	180,000
Grants to 24 [FY 05] 22 [FY 06 & FY 07] community action agencies (min)	800,000	800,000		800,000	800,000		800,000	
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000	300,000			
Coalition of Al Waterway Associations (\$100,000 ea for Coosa-Al River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc)				400,000	400,000		400,000	400,000
Montgomery/Elmore counties Food Assistance Program				80,000	80,000		80,000	80,000
Marion/Winston counties Food Assistance Program				80,000	80,000		80,000	80,000
Jefferson State Community Outreach Partnership Center				290,000	290,000		290,000	290,000
For FY 2007 beginning in F&T-G Sub: "It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all department guidelines."								
<b>EMERGENCY MANAGEMENT AGENCY (38)</b>	<b>909,435</b>	<b>1,055,922</b>	<b>1,555,922</b>	<b>1,815,922</b>	<b>1,915,922</b>	<b>100,000</b>	<b>360,000</b>	<b>860,000</b>
Civil Air Patrol (38)	25,000	125,000		125,000	125,000		125,000	
For Marshall County 911 System				60,000	60,000		60,000	60,000
For early emergency warning sirens					100,000	100,000	100,000	100,000
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (20)</b>	<b>4,518,131</b>	<b>5,151,855</b>	<b>5,197,441</b>	<b>5,497,441</b>	<b>5,722,441</b>	<b>225,000</b>	<b>525,000</b>	<b>570,586</b>
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000		125,000	350,000	225,000	350,000	
Environmental Justice Unit (Beginning in House Passed conditioned upon receipt of at least \$200,000 from the hazardous waste fees levied by HB 126)					100,000	100,000	100,000	100,000
Emergency Response Program (Beginning in House Passed conditioned upon receipt of at least \$200,000 from the hazardous waste fees levied by HB 126)					100,000	100,000	100,000	100,000
<b>ETHICS COMMISSION</b>	<b>914,846</b>	<b>1,058,866</b>	<b>1,335,128</b>	<b>1,335,128</b>	<b>1,335,128</b>			<b>276,262</b>
<b>FARMER'S MARKET AUTHORITY</b>	<b>555,151</b>	<b>567,653</b>	<b>567,653</b>	<b>927,653</b>	<b>927,653</b>		<b>360,000</b>	<b>360,000</b>
<b>FINANCE, DEPT OF (41)</b>	<b>6,991,818</b>	<b>8,322,450</b>	<b>11,922,450</b>	<b>11,922,450</b>	<b>11,922,450</b>			<b>3,600,000</b>
<b>FINANCE-TELEPHONE REVOLVING FUND</b>	<b>1,000,000</b>	<b>1,000,000</b>						<b>(1,000,000)</b>
<b>FORENSIC SCIENCES (44)</b>	<b>11,205,321</b>	<b>11,056,614</b>	<b>13,156,614</b>	<b>13,156,614</b>	<b>13,156,614</b>			<b>2,100,000</b>
<b>FORESTRY COMMISSION (39)</b>	<b>10,215,811</b>	<b>10,462,769</b>	<b>10,462,769</b>	<b>12,993,769</b>	<b>12,993,769</b>		<b>2,531,000</b>	<b>2,531,000</b>
for rural & community fire protection (39)	1,941,939	1,891,939		1,891,939	1,891,939		1,891,939	
<b>GEOLOGICAL SURVEY</b>	<b>1,763,664</b>	<b>1,851,944</b>	<b>2,517,709</b>	<b>2,517,709</b>	<b>2,517,709</b>			<b>665,765</b>
<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>		<b>500,000</b>	<b>500,000</b>

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<b>GOVERNOR'S MANSION</b> (49)	305,241	349,071	325,439	325,439	325,439			(23,632)
<b>GOVERNOR'S OFFICE</b>	2,151,529	2,323,450	2,346,364	2,346,364	2,346,364			22,914
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	158,164	162,454	162,454	162,454	162,454			
<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES</b> (Office of Nat'l & Community Service in FY 05)	67,863	83,721	83,721	83,721	83,721			
<b>HEALTH, DEPARTMENT OF PUBLIC</b> (27)	61,637,027	64,880,538	66,048,442	69,971,992	69,548,442	(423,550)	3,500,000	4,667,904
CHIP	18,692,183	18,700,000	18,700,000	18,700,000	18,700,000			
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750						(3,741,750)
Frozen meals in the Medicaid Waiver program	600,000	600,000		600,000	600,000		600,000	
AI Drug Assistance Program (minimum to be expended) (27)	2,000,000	3,500,000		5,000,000	5,000,000		5,000,000	1,500,000
For elderly protection	415,750	415,750						(415,750)
Hepatitis B vaccine for children (27)	50,000	100,000		100,000	100,000		100,000	
Breast & Cervical Cancer Early Detection Program				400,000	400,000		400,000	400,000
AIDS Alabama for AIDS Service Organizations around the state					500,000	500,000	500,000	500,000
Central Towers Assisted Living Demonstration project					800,000	800,000	800,000	800,000
Community Care Network					300,000	300,000	300,000	300,000
<b>HEALTH PLANNING AGENCY, STATE</b>	271,928	271,928	271,928	271,928	271,928			
<b>HISTORIC BLAKELEY</b> (43)	94,050		150,000	150,000	150,000			150,000
<b>HISTORIC CHATTAHOOCHEE COMMISSION</b> (43)	40,574		100,000	225,000	225,000		125,000	225,000
<b>HISTORIC IRONWORKS COMMISSION (TANNEHILL)</b> (43)	50,000			100,000	100,000		100,000	100,000
<b>HISTORICAL COMMISSION, ALABAMA</b>	2,787,276	2,863,840	2,772,532	3,732,532	3,732,532		960,000	868,692
Russell County Historic Park				100,000	100,000		100,000	100,000
Nat King Cole project				75,000	75,000		75,000	75,000
Holocaust Commission, Alabama				10,000	10,000		10,000	10,000
Somerville Court House in Morgan County				50,000	50,000		50,000	50,000
Hartselle Historic Society				50,000	50,000		50,000	50,000
Tuskegee Human and Civil Rights Multicultural Center				75,000	75,000		75,000	75,000
Helen Keller Birthplace				100,000	100,000		100,000	100,000
F. Scott Fitzgerald Museum in Montgomery					25,000	25,000	25,000	25,000
<b>HOMELAND SECURITY, DEPARTMENT OF</b>	350,000	250,000	450,000	450,000	450,000			200,000
<b>HUMAN RESOURCES</b> (50)	91,911,833	95,951,188	90,740,044	100,740,044	100,740,044		10,000,000	4,788,856
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act				1,270,000	1,270,000		1,270,000	1,270,000
<b>INDIAN AFFAIRS</b>	150,904	156,211	158,487	158,487	158,487			2,276
<b>INDUSTRIAL RELATIONS, DEPT. OF</b>	499,545	514,819	518,218	1,118,218	1,118,218		600,000	603,399
For mine safety inspections (min)				600,000	600,000		600,000	600,000
<b>LABOR, DEPARTMENT OF</b>	314,658	338,268	338,268	338,268	338,268			
<b>Lt GOVERNOR, OFFICE OF</b> (9)	1,045,686	678,253	678,253	678,253	678,253			
<b>MEDICAID AGENCY, AL</b> (45)	364,440,334	430,781,454	398,072,869	398,072,869	398,072,869			(32,708,585)

**STATE GENERAL FUND COMPARISON SHEET**

FY 2005 amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act. FY 2006 amounts include a total of \$400,283 of FY 2005 reverted money reappropriated in the FY 2006 appropriation act.	FY 2005 ACTUAL	FY 2006 BUDGETED as of 2/28/06	FY 2007 GOVERNOR RECOMMENDED	FY 2007 SENATE PASSED	FY 2007 HOUSE PASSED/ ENACTED	\$ Difference House Passed/Enacted to Senate Passed	\$ Difference House Passed/Enacted to Gov Rec	\$ Difference House Passed/Enacted to FY 2006 Budgeted
<b>MEN'S HALL OF FAME, ALABAMA</b>				19,500	19,500		19,500	19,500
<b>MENTAL HEALTH, DEPARTMENT</b> (40)	107,097,138	125,893,353	121,287,461	131,495,264	131,495,264		10,207,803	5,601,911
For substance abuse treatment services for drug court programs ("drug court programs" changed to "the community criminal justice population" beginning in House Passed)					1,000,000	1,000,000	1,000,000	1,000,000
Lighthouse Counseling Center					50,000	50,000	50,000	50,000
<b>MILITARY DEPARTMENT</b>	3,644,072	3,707,149	3,728,502	4,228,502	4,228,502		500,000	521,353
<b>MOTOR SPORTS HALL OF FAME</b> (43)	36,081			100,000	100,000		100,000	100,000
<b>MUSIC HALL OF FAME</b> (43)	81,279			100,000	100,000		100,000	100,000
<b>OIL &amp; GAS BOARD</b> (26)	2,212,127	2,502,500	3,000,438	3,000,438	3,000,438			497,938
<b>PARDONS &amp; PAROLES, BOARD OF</b>	24,342,534	30,875,238	31,588,832	31,588,832	31,588,832			713,594
<b>PEACE OFFICERS' ANNUITY &amp; BENEFIT FUND BOARD</b>				250,000	250,000		250,000	250,000
<b>PENNY TRUST FUND</b>	300,000	300,000	300,000	300,000	300,000			
<b>PROSECUTION SERVICES, OFFICE OF</b>	331,824	353,480	483,480	483,480	783,480	300,000	300,000	430,000
To be distributed to each Judicial Circuit proportionately to the shortfall of funds to cover losses in the worthless check units.					300,000	300,000	300,000	300,000
<b>PUBLIC SAFETY, DEPARTMENT</b> (42)	57,346,331	50,444,727	60,034,725	60,034,725	60,034,725			9,589,998
<b>REHABILITATION SERVICES DEPARTMENT</b>	1,839,557	990,176	34,522	34,522	34,522			(955,654)
<b>REVENUE DEPARTMENT</b>	363,690	363,690	363,690	363,690	363,690			
<b>ST STEPHENS HISTORICAL</b> (43)	60,313		150,000	150,000	150,000			150,000
<b>SECRETARY OF STATE</b>	1,593,663	1,624,601	1,631,273	1,631,273	1,631,273			6,672
Help America Vote Fund	493,000							
<b>SENIOR SERVICES, DEPARTMENT OF</b>	11,828,377	14,923,422	15,173,266	16,515,266	16,515,266		1,342,000	1,591,844
Medicaid Waiver	6,094,479	7,911,879	8,151,741	8,651,741	8,651,741		500,000	739,862
RSVP	100,000			482,000	482,000		482,000	482,000
Senior Rx	1,350,000	1,998,000	2,001,521	2,001,521	2,001,521			3,521
Care Assurance Systems for Aging				200,000	200,000		200,000	200,000
Silver-Haired Legislature				50,000	50,000		50,000	50,000
<b>SOIL &amp; WATER CONSERVATION COMMITTEE STATE</b>	1,578,544	1,985,665	1,985,665	2,693,165	2,693,165		707,500	707,500
Minimum to each of 67 districts	5,000	5,000	5,000	5,000	5,000			
R C & D Program	587,500	787,500	787,500	1,495,000	1,495,000		707,500	707,500
<b>SPORTS HALL OF FAME</b> (43)	68,750			125,000	125,000		125,000	125,000
<b>SURFACE MINING COMMISSION</b>	437,729	451,018	451,018	551,018	551,018		100,000	100,000
<b>TENN-TOM WATERWAY DEVELOPMENT AUTHORITY</b>		100,000	100,000	125,000	125,000		25,000	25,000
<b>TOURISM &amp; TRAVEL, BUREAU OF</b>				1,105,000	1,105,000		1,105,000	1,105,000
Alabama Constitution Village in Madison County					50,000	50,000	50,000	50,000
Alabama Travel Council					50,000	50,000	50,000	50,000
<b>TREASURER, STATE</b>	2,458,836	2,503,950	2,538,132	2,538,132	2,538,132			34,182
<b>UNIFORM COMMISSION ON STATE LAWS</b> (36)	40,945	34,134	34,134	34,134	34,134			
<b>VETERANS AFFAIRS, DEPARTMENT OF</b>	2,742,854	2,837,512	2,870,366	2,870,366	2,870,366			32,854
Veterans' Museum and Archives					25,000	25,000	25,000	25,000

**STATE GENERAL FUND COMPARISON SHEET**

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<b>WOMEN'S COMMISSION, ALABAMA</b>	14,865	14,865	14,865	14,865	50,000	35,135	35,135	35,135
<b>WOMEN'S HALL OF FAME, ALABAMA</b>					19,500	19,500	19,500	19,500
<b>YOUTH SERVICES, DEPARTMENT OF</b>	16,540,233	16,254,316	17,204,464	17,204,464	17,204,464			950,148
Boot camps	4,271,836	4,271,836	5,221,984	5,221,984	5,221,984			950,148
<b>TOTAL EXECUTIVE SGF:</b>	<b>1,162,283,732</b>	<b>1,282,854,088</b>	<b>1,268,664,994</b>	<b>1,312,377,547</b>	<b>1,312,957,182</b>	<b>579,635</b>	<b>44,292,188</b>	<b>30,103,094</b>
<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>								
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334			
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79			
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	4,299,850	4,299,850	4,299,850			88,262
COURT COSTS - ACT 558, 1957	193	193	193	193	193			
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455	355,455			
ELECTION EXPENSES	6,570,150	6,570,150	6,570,150	6,570,150	6,570,150			
EMERGENCY FUND, DEPARTMENTAL (10)	7,390,623	8,500,000	10,000,000	10,000,000	10,000,000			1,500,000
FAIR TRIAL TAX TRANSFER (22)	28,960,789	20,960,789	39,000,000	39,000,000	39,000,000			18,039,211
FEEDING OF PRISONERS (46)	6,762,000	7,412,000	7,412,000	7,412,000	7,412,000			
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000	500,000			
FINANCE- FEMA (23)	27,310,671	27,775,000	27,775,000	27,775,000	27,775,000			
FREDDIE LEE GAINES	100,000	100,000						(100,000)
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469	192,469	192,469			
GOV PROCLAMATION EXPENSES (24)	700,000	500,000	1,000,000	1,000,000	1,000,000			500,000
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400			
LAW ENFORCEMENT FUND (25)	40,000	80,000	40,000	40,000	40,000			(40,000)
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930			
MILITARY- EMERG ACTIVE DUTY (30)	5,581,400	482,500	482,500	482,500	482,500			
PRINTING OF CODE SUPPLEMENTS-L.R.S. (11)	179,175	146,802	146,802	146,802	146,802			
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071	117,071			
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867			
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000						(1,000,000)
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000	200,000			
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000			
REMOVAL OF PRISONERS	747,856	747,856	747,856	747,856	747,856			
<b>TOTAL OTHER GENERAL FUND:</b>	<b>93,212,312</b>	<b>83,056,483</b>	<b>102,043,956</b>	<b>102,043,956</b>	<b>102,043,956</b>			<b>18,987,473</b>
BONDED INDEBTEDNESS (29)								
Reserve (29)								
SEIB (health insurance increase for agencies) (33)								
Pay raise (32)			10,600,000	26,600,000	26,600,000		16,000,000	26,600,000
Finance Dept. for payroll conversion from biweekly to semi-monthly (max am't)		1,500,000						(1,500,000)
<b>SUB-TOTAL GENERAL FUND</b>	<b>1,446,377,455</b>	<b>1,563,918,079</b>	<b>1,581,392,655</b>	<b>1,646,790,208</b>	<b>1,647,369,843</b>	<b>579,635</b>	<b>65,977,188</b>	<b>83,451,764</b>
<b>SEPARATE BILLS FOR NON-STATE AGENCIES</b>								
CHILDREN'S ADVOCACY CENTERS HB 263 SB 100	840,600	840,600	840,600	965,600	965,600		125,000	125,000
COALITION AGAINST DOMESTIC VIOLENCE HB 267 SB 112	503,583	503,583	503,583	503,583	503,583			
<b>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:</b>	<b>1,344,183</b>	<b>1,344,183</b>	<b>1,344,183</b>	<b>1,469,183</b>	<b>1,469,183</b>		<b>125,000</b>	<b>125,000</b>
<b>TOTAL STATE GENERAL FUND (12)</b>	<b>1,447,721,638</b>	<b>1,565,262,262</b>	<b>1,582,736,838</b>	<b>1,648,259,391</b>	<b>1,648,839,026</b>	<b>579,635</b>	<b>66,102,188</b>	<b>83,576,764</b>
Additional expenditures from SGF (see Footnote No. 12)	5,727,923	2,978,537	2,978,537	2,978,537	2,978,537			
<b>GRAND TOTAL SGF</b>	<b>1,453,449,561</b>	<b>1,568,240,799</b>	<b>1,585,715,375</b>	<b>1,651,237,928</b>	<b>1,651,817,563</b>	<b>579,635</b>	<b>66,102,188</b>	<b>83,576,764</b>

**STATE GENERAL FUND COMPARISON SHEET**

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<b>SGF CONDITIONAL APPROPRIATIONS :</b>								
ACADEMY OF HONOR	1,146							
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493							
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456							
AGRICULTURE MUSEUM BOARD (FY 05 released)	33,322							
ATTORNEY GENERAL, OFFICE OF (48)			1,000,000	1,120,000	1,260,000	140,000	260,000	1,260,000
CAHABA ADVISORY COMMISSION (FY 05 released)	88,089							
CHILDREN'S AFFAIRS, DEPT OF (52)					500,000	500,000	500,000	500,000
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000			
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000			
ECONOMIC & COMMUNITY AFFAIRS (legal fees in interstate water dispute) (FY 05 released)	1,000,000	1,500,000	1,000,000	1,000,000	1,000,000			(500,000)
ELK RIVER DEVELOPMENT COMMISSION	4,825							
FEMA	3,142,739							
FORENSIC SCIENCES, DEPT OF (31) (FY 05 released)	1,500,000	1,700,000						(1,700,000)
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000	180,000			
GORGAS MEMORIAL BOARD	5,553							
GOVERNOR'S COUNCILLOR		18,000						(18,000)
HISTORIC BLAKELEY (FY 05 released)	94,050							
HISTORIC CHATTAHOOCHEE COMMISSION (FY 05 released)	40,574							
HISTORIC IRONWORKS (Tannehill) (FY 05 released)	50,000							
HUMAN RESOURCES DEPARTMENT (FY 07 is for the Governor's Task Force to Strengthen Alabama Families)		5,000,000			500,000	500,000	500,000	(4,500,000)
INDIAN AFFAIRS COMMISSION	49,096							
INDUSTRIAL RELATIONS, DEPT. OF (51)			500,000	500,000	2,500,000	2,000,000	2,000,000	2,500,000
MEDICAID	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000			
MEN'S HALL FAME	4,704							
MENTAL HEALTH, DEPARTMENT		6,500,000			6,500,000	6,500,000	6,500,000	
MILITARY DEPARTMENT- for Youth Challenge Program					1,200,000	1,200,000	1,200,000	1,200,000
MOTOR SPORTS HALL OF FAME (FY 05 released)	36,081							
MUSIC HALL OF FAME (FY 05 released)	81,279							
OIL & GAS BOARD (FY 05 released)	400,000							
PARDONS & PAROLES, BOARD OF			1,500,000	1,500,000	1,500,000			1,500,000
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN					1,000,000	1,000,000	1,000,000	1,000,000
PUBLIC HEALTH DEPARTMENT (47)		2,500,000	22,000,000	23,900,000	23,900,000		1,900,000	21,400,000
SECRETARY OF STATE			1,000,000	1,000,000	1,000,000			1,000,000
SENIOR CITIZENS HALL OF FAME	3,836							
SENIOR SERVICES, DEPARTMENT OF					500,000	500,000	500,000	500,000
SOIL & WATER CONSERVATION COMMITTEE STATE - RC&D		400,000						(400,000)
SPORTS HALL OF FAME (FY 05 released)	68,750							
ST STEPHENS HISTORICAL (FY 05 released)	60,313							
UNIFIED JUDICIAL SYSTEM	10,000,000							
WOMEN'S HALL OF FAME	3,160							
3% Pay Raise			15,900,000				(15,900,000)	
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>60,963,466</b>	<b>41,298,000</b>	<b>66,580,000</b>	<b>52,700,000</b>	<b>65,040,000</b>	<b>12,340,000</b>	<b>(1,540,000)</b>	<b>23,742,000</b>



## FOOTNOTES:

- (1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting. FY 06 includes \$380,283 of reverted FY 05 \$ reappropriated for expenses related to the 2006 National Speakers Conference to be held in Alabama.
- (2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05.
- (3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4). The only FY 05 reverted \$ reappropriated for FY 06 was \$20,000 for the National Legislative Services and Security Association. However, a program change was approved by the Governor to allow \$2 million of the Legislature's FY 05 appropriation to be transferred to Capital Outlay Program (thus not revert) to provide funds for multi-year projects, including the Legislative sound system, House voting system & Legislative Computer Center servers that will require more than one year to complete. For FY 07 there is reappropriation language, beginning in the F&T-G Sub.
- (4) Transferred from Legislature- Office of Secretary of Senate in FY 05. In FY 06 & in FY 07, beginning with F&T-G Committee Sub. FY 06 & FY 07 exclude the offices of Senate Districts 13,17 and 31.
- (5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)).
- (6) For FY 05 \$13,340,250 was conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 was "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06 & for FY 07, beginning in F&T-G Sub, at least \$2,800,000 "shall be available for jury trial expenses." FY 05 reflects reduction of original appropriation by \$4,066,764 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by payment in that act from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid by UJS from its SGF appropriation. Payment of UJS debt service from the CITF was continued for FY 2006 (in the amount of \$4,006,060). FY 07, beginning in the Gov Rec, continues payment of debt service from the CITF (in the amount of \$3,975,000).
- (7) FY 05 includes \$20 million conditional released, \$500,000 supplemental per Act 05-68, \$22,471,201 supplemental per Act 05-303 of 2005 1st Special Session and reflects a reduction of the original appropriation by \$6,744,005 per Act 05-303 of the 2005 1st Special Session. The \$6,744,005 reduction was enabled by a reduction in DOC obligations resulting from payment in Act 05-303 from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from rent payments made by the DOC. Payment of that debt service from the CITF was continued for FY 2006 (thus continuing the reduction in DOC obligations) in the amount of \$6,758,015. FY 07, beginning in the Gov Rec, continues payment of debt service from the CITF (in the amount of \$2,146,125).
- (8) FY 05 includes \$726,734 and FY 06 includes \$112,691 more than original appropriations for Supernumerary D.A.s. For FY 06 \$75,000 was added to 18 circuits and language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." For FY 07 the Gov Rec added 13 additional circuits and the F&T-G Sub added the remaining 11 circuits.
- (9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.
- (10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05.
- (11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.
- (12) FY 05 GF totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$185,010 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,727,923 excluded. FY 06 Budgeted and FY 07 Governor Recommended totals exclude \$214,000 Finance Dept. receipts, \$264,537 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,978,537 excluded.
- (13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.
- (14) For FY 05 \$367,650 was conditioned upon enactment of HB 308 (which was enacted).

- (15) For FY 05 \$324,900 was conditioned upon enactment of HB 308 (which was enacted).
- (16) For FY 05 \$34,500 was conditioned upon enactment of HB 308 (which was enacted).
- (17) For FY 05 \$796,800 was conditioned upon enactment of HB 308 (which was enacted).
- (18) For FY 05 \$135,900 was conditioned upon enactment of HB 308 (which was enacted).
- (19) For FY 05 \$3,000,000 was conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional was released.
- (20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 was conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc. For FY 06 the Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education." FY 07, beginning in the Gov Rec, continues the FY 06 language.
- (21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.
- (22) FY 05 includes \$3.8 million more than original estimated appropriation- however \$4 million was reverted at the end of the year. FY 06 includes \$2 million more than the original estimated appropriation (pending but not released as of 12/31/05).
- (23) FY 05 includes \$22,310,671 more than original estimated appropriation (\$1,848,370 for Hurricane Dennis; \$15,462,301 for Hurricane Ivan; & \$5,000,000 for Hurricane Katrina). FY 06 includes \$8,775,000 more than original estimated appropriation (pending but not released as of 12/31/05).
- (24) FY 05 is \$200,000 more than original estimated appropriation.
- (25) FY 05 is \$40,000 more than original estimated appropriation.
- (26) FY 05 includes \$400,000 conditional released.
- (27) FY 05 includes \$1 million supplemental for AIDS Drug Assistance Program per Act 05-68, \$50,000 for Hepatitis B vaccinations for children per Act 05-303 of the 2005 1st Special Session and reflects a reduction of the original appropriation by \$4,381,304 per Act 05-303 of the 2005 1st Special Session. The \$4,381,304 FY 05 SGF reduction was enabled by transfer in Act 05-303 of the 2005 1st Special Session to the Capital Improvement Trust Fund (CITF) of \$2,093,129 of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling DPH to receive and retain those receipts, and by appropriation in that act of CITF money for payment of \$2,288,175 in debt service that would otherwise have been paid by DPH from rent receipts from local health departments, thus enabling DPH to retain those receipts for expenditure for other purposes. Payment of these obligations from the CITF continues for FY 2006. For FY 07, beginning in the Gov Rec, payment of DPH debt service from the CITF (in the amount of \$3,557,150) continues.
- (28) FY 05 is \$325,296 more than original estimated appropriation.
- (29) Act 05-303 of the 2005 1st Special Session shifted \$24,816,799 in SGF debt service and \$15,609,291 of SGF debt service reserve (for a total of \$40,426,090) from the SGF to the Capital Improvement Trust Fund for FY 2005. For FY 06 \$24,709,170 in SGF debt service and \$15,593,848 in SGF debt service reserve (for a total of \$40,303,018) was shifted from the SGF to the CITF. For FY 07, beginning in the Gov Rec, \$24,658,597 in SGF debt service and \$8,525,973 in SGF debt service reserve is shifted to the CITF.
- (30) FY 05 is \$5,098,900 more than original estimated appropriation (\$201,000 for Hurricane Ivan & \$4,897,900 for Hurricane Katrina)
- (31) \$700,000 of FY 06 is conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor. FY 05 is per Act 05-303 of the 2005 1st Special Session.
- (32) Was 6% for FY 2006 (included in agency budgeted amounts). FY 07 Gov Rec was 2% absolute & 3% conditional. Beginning in F&T-G Sub the conditional was made absolute for total of 5% absolute.

(33) FY 05 SEIB employer rate was \$650 per mo per employee. For FY 06 the 2005 Regular Session Governor Recommended stated intent that the rate be maintained at the FY 2005 rate for FY 2006. In response to testimony by the SEIB that employees would have to be assessed a monthly contribution if the employer rate was not increased, the 2005 Regular Session House Passed deleted the Governor's rate language and added an appropriation of \$4,770,000 for payment of employer rate increases. The 2005 RS F&T-G Committee Reported retained the House Passed language and appropriation. However, the GF budget was not enacted until the 2005 First Spec Session. SB 1 of the 2005 First Spec Session, beginning with the Gov Recommended, set the employer rate for FY 06 @ \$668 per mo per employee and included \$2,550,000 in funding. However, the SEIB voted on September 28, 2005 to give employers a credit in Jan 2006 equal to the annualized \$18 per month increase (\$216) and did not assess an employee contribution (except for tobacco users as required by Act 04-646). (Agencies retained their allocations of the \$2,550,000 however.) For FY 2007 the SEIB employer rate increases from \$650 to \$717 per mo per emp

(34) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(35) FY 05 was earmarked by Act 05-303 of the 2005 1st Special Session.

(36) FY 05 is per Act 05-303 of the 2005 1st Special Session. That act appropriated an estimated \$34,134. \$40,945 was the final actual amount.

(37) FY 05 includes Act 05-303 of the 2005 1st Special Session supplemental appropriation of \$100,000, of which \$25,000 was allocated for rabbit production and promotion facilities and \$25,000 was allocated for promotion of the Inland Shrimp industry.

(38) FY 05 includes Act 05-303 of the 2005 1st Special Session supplemental appropriation of \$25,000 for the Civil Air Patrol.

(39) FY 05 includes Act 05-303 of the 2005 1st Special Session supplemental appropriation of \$100,000, of which \$50,000 was allocated to be "equally distributed to the volunteer fire departments within the state."

(40) FY 05 reflects a reduction of the original appropriation by \$4,884,302 per Act 05-303 of the 2005 1st Special Session. This reduction was enabled by payment from the Capital Improvement Trust Fund (CITF) in that act of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling MH/MR to receive and retain those cigarette tax receipts, and allowing a corresponding reduction in the department's FY 2005 SGF appropriation. Payment of this obligation from the CITF continues for FY 2006. For FY 07, beginning in the Gov Rec, payment of this debt service from the CITF (in the amount of \$5,458,557) continues. FY 06 includes \$6.5 million conditional released.

(41) FY 05 reflects a reduction of the original appropriation by \$1,097,78 (transfer to Capitol Complex Revolving Fund) enabled by payment of this amount from the Capital Improvement Trust Fund (CITF) in Act 05-303 of the 2005 1st Special Session to the Building Renovation Finance Authority for debt service that would otherwise have been paid from the original appropriation from the SGF. Payment of this debt service from the CITF continues for FY 2006 (in the amount of \$1,400,000). For FY 07, beginning in the Gov Rec, payment of this debt service from the CITF (in the amount of \$2,817,090) continues.

(42) For FY 2006 an additional (more than FY 2005) \$18,139,270 is transferred from the Department of Transportation Public Road & Bridge Fund to DPS, enabled by payment from the Capital Improvement Trust Fund of DOT FY 2006 debt service which would otherwise have been paid from the Public Road & Bridge Fund. For FY 07, beginning in the Gov Rec, the transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF is \$18,077,997.

(43) FY 05 is released conditional

(44) FY 05 includes \$1.5 million released conditional per Act 05-303 of the 2005 1st Special Session

(45) FY 06 includes \$557,389 of FY 05 GF carry-forward

(46) FY 06 includes \$400,000 more than original estimated appropriation

(47) For FY 07 \$22,000,000 is for flu pandemic beginning in Gov Rec ("and/or anti-virals" added beginning F&T-G Sub) and beginning in F&T-G Sub an additional \$1,900,000 is for services currently funded from the Preventive Block Grant (to replace federal funds)

(48) For FY 07, beginning in Senate Passed, up to \$120,000 earmarked "to be utilized to offset the additional expenses, if any, of the Attorney General's Office in the event HB 419 or Senate Bill 343 becomes law." Beginning in GF&A As Reported \$140,000 "further conditioned upon other sources of funds available to the Attorney General being insufficient to fund the five percent salary increase for employees funded from those sources of funds."

(49) FY 06 includes \$27,500 from insurance proceeds.

(50) For FY 07, beginning in GF&A As Reported, "In the event that the Department of Human Resources increases traditional foster care board payments, there shall also be an increase in the therapeutic foster care board payments by an amount equal to 75% of the increase that traditional foster care board payments received." Also a conditional appropriation from the GF of "an amount necessary to pay the increase in the traditional and therapeutic foster care board payments...".

(51) Beginning in GF&A As Reported, \$1,000,000 further conditioned upon the employment of mine safety inspectors. House Passed added an additional \$1,000,000 conditioned "solely upon the employment of qualified mine safety inspectors. Upon the employment of each qualified mine safety inspector, the Director of Finance shall release a portion of this appropriation sufficient to fund each qualified mine safety inspector hired."

(52) \$300,000 to be used for educational services to chronically ill children at Children's Hospital in Birmingham and \$200,000 to be used for educational services for chronically ill children at the Women and Children's Hospital in Mobile